

CLASSIFICATION PLAN FY 2021				
DPT. #	JOB TITLE	GR	POSITION #	FY 2021 BUDGETED SALARY

COUNTY CLERK

0100-4030	COUNTY CLERK TRAVEL @ \$93.58 PP CELL PHONE @ \$40.00 Mo		E03-001	94,277
0100-4030	CHIEF DEPUTY	110	A06-001	59,907
0100-4030	CHIEF DEPUTY	110	A06-004	62,017
0100-4030	CLERK II	102	F02-003	38,138
0100-4030	CLERK II	102	F02-005	31,150
0100-4030	CLERK II	102	F02-006	33,640
0100-4030	CLERK II	102	F02-014	34,475
0100-4030	CLERK II	103	F02-034	34,564
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4030	CLERK II	102	F02-072	37,780
0100-4030	CLERK II	102	F02-081	37,700
0100-4030	CLERK II	102	F02-083	37,580
0100-4030	CLERK II	102	F02-085	33,613
0100-4030	CLERK II	102	F02-086	34,064
0100-4030	CLERK II	102	F02-087	32,388
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4030	CLERK II	102	F02-088	31,410
0100-4030	CLERK II	102	F02-089	31,354
0100-4030	CLERK III	103	F03-001	41,814
0100-4030	CLERK III	103	F03-002	41,268
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4030	CLERK III	103	F03-003	44,160
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4030	CLERK III	103	F03-005	40,338
0100-4030	CLERK III	103	F03-010	44,960
0100-4030	CLERK III	103	F03-022	39,140
0100-4030	CLERK III	103	F03-024	39,540
0100-4030	CLERK III	103	F03-025	39,540
0100-4030	CLERK III	103	F03-026	39,140
0100-4030	CLERK III	103	F03-028	39,540
0100-4030	CLERK I	103	F03-029	37,080
0100-4030	CLERK III	103	F03-030	41,200
0100-4030	CLERK III	103	F03-031	39,540
0100-4030	CLERK III	103	F03-032	39,540
0100-4030	CLERK III	103	F03-048	38,550
0100-4030	CLERK III	103	F03-049	36,173
	BILINGUAL SUPPLEMENT \$50 per mo			
0100-4030	Supervisor	106	F30-004	49,410
0100-4030	Supervisor	106	F30-005	49,410

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0100-4030	Supervisor BILINGUAL SUPPLEMENT \$50 per mo.	106	F30-006	48,827
0100-4030	Supervisor	106	F30-007	50,934
0100-4030	Supervisor	106	F30-008	48,781
0100-4030	Supervisor BILINGUAL SUPPLEMENT \$50 per mo.	106	F30-009	49,848
	Bilingual Supplement @ \$50 per mo. (not being used)			
	Total Part Time Budget \$41,424			
0100-4030	PART TIME @ 28 Hrs/wk @ \$14.79		P01-013	
0100-4030	PART TIME @ 28 Hrs/wk @ \$13.66		P01-043	
	DEPARTMENT TOTALS			1,602,790
0210-4030	CLERK II	102	F02-002	38,927
0210-4030	CLERK II	102	F02-082	34,849
0210-4030	CLERK III	103	F03-021	48,305
	DEPARTMENT TOTAL			122,081
COUNTY JUDGE				
0100-4040	COUNTY JUDGE JUVENILE SUPPLEMENT \$692.31 pp TRAVEL @ \$374.42 pp CELL PHONE @ \$80.00 Mo		E04-001	104,601
0100-4040	CLERK II	102	F02-035	34,984
0100-4040	CLERK III	103	F03-033	45,628
0100-4040	BUDGET COORDINATOR	110	F46-001	61,147
0100-4040	OFFICE ADMINISTRATOR	110	F47-002	67,922
	DEPARTMENT TOTALS			314,282
	Total Part Time Budget \$48,796			
0100-5100	PART-TIME @ 29 Hrs/wk @ \$15.78		P01-062	
0100-5100	PART-TIME HEALTH OFFICER \$25,000/YR		P01-057	
COUNTY COMMISSIONERS				
0100-4045	COMMISSIONER-PRECINCT 1 TRAVEL @ \$561.58 pp		E01-001	96,347
0100-4045	COMMISSIONER-PRECINCT 2 TRAVEL @ \$561.58 pp CELL PHONE @ \$80 mo		E01-002	96,347
0100-4045	COMMISSIONER-PRECINCT 3 TRAVEL @ \$561.58 pp CELL PHONE @ \$80 mo		E01-003	96,347

CLASSIFICATION PLAN FY 2021				
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DPT. #	JOB TITLE	GR	POSITION #	FY 2021 BUDGETED SALARY
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0100-4045	COMMISSIONER-PRECINCT 4 TRAVEL @ \$561.58 pp CELL PHONE @ \$80 mo		E01-004	96,347
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DEPARTMENT TOTALS	385,388
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VETERAN SERVICES

0100-4050	VETERAN SERVICE OFFICER TRAVEL @ \$227.50 pp	109	A67-001	55,262
0100-4050	CLERK I	101	F01-051	35,238
0100-4050	ASSIST SERVICE OFFICER	106	F19-001	41,106
0100-4050	ASSIST SERVICE OFFICER	106	F19-002	39,408

DEPARTMENT TOTALS	171,014
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EMERGENCY MANAGEMENT

0100-4060	EMERGENCY MANAGEMENT COORDINATOR CELL PHONE \$80 mo	111	A11-001	68,686
0100-4060	EMERGENCY MANAGEMENT PLANNER	106	B10-001	41,217
0100-4060	EMERGENCY MANAGEMENT PLANNER (CRI) Paid from Fund 8400	106	B10-002	42,549

DEPARTMENT TOTALS	109,903
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RADIO MANAGEMENT

0100-4065	RADIO SYSTEM MANAGER CELL PHONE \$80 mo	112	A14-001	63,351
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DEPARTMENT TOTALS	63,351
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PUBLIC WORKS

0100-4070	DIRECTOR - PUBLIC WORKS TRAVEL @ \$468 pp CELL PHONE \$80 mo	114	A62-001	95,506
0100-4070	FACILITY MANAGER CELL PHONE @ \$80 mo	111	A09-001	63,045
0100-4070	INSPECTOR CELL PHONE \$40 mo	107	C03-001	59,628
0100-4070	INSPECTOR CELL PHONE @ \$40 mo	107	C03-002	43,821

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0100-4070	INSPECTOR CELL PHONE @\$40 mo	107	C03-003	42,720
0100-4070	CLERK II BILINGUAL SUPPLEMENT \$50 per mo.	102	F02-042	31,383
0100-4070	CLERK II	102	F02-050	36,793
0100-4070	CLERK II	102	F02-062	37,461
0100-4070	CLERK II	102	F02-097	30,047
0100-4070	CLERK III	103	F03-011	40,068
0100-4070	CLERK III	103	F03-012	38,982
0100-4070	OFFICE MANAGER	106	F12-002	54,526
0100-4070	CUSTODIAL WORKER	101	H01-002	37,561
0100-4070	CUSTODIAL WORKER	101	H01-003	38,149
0100-4070	CUSTODIAL WORKER	101	H01-004	37,793
0100-4070	CUSTODIAL WORKER	101	H01-005	36,128
0100-4070	CUSTODIAL WORKER	101	H01-006	35,479
0100-4070	CUSTODIAL WORKER	101	H01-007	35,479
0100-4070	CUSTODIAL WORKER	101	H01-008	29,570
0100-4070	CUSTODIAL WORKER	101	H01-009	32,450
0100-4070	CUSTODIAL WORKER	101	H01-010	30,098
0100-4070	CUSTODIAL WORKER	101	H01-011	30,098
0100-4070	CUSTODIAL WORKER	101	H01-012	29,570
0100-4070	CUSTODIAL WORKER	101	H01-013	26,787
0100-4070	CUSTODIAL WORKER - NEW POSITION (1/1/2021)	101	H01-014	26,787
0100-4070	MAINTENANCE PERSONNEL CELL PHONE @ \$80 mo	106	H06-001	54,328
0100-4070	MAINTENANCE PERSONNEL CELL PHONE @ \$80 mo	106	H06-002	45,315
0100-4070	MAINTENANCE PERSONNEL CELL PHONE @ \$80 mo	106	H06-003	54,328
0100-4070	MAINTENANCE PERSONNEL CELL PHONE @ \$80 mo	106	H06-004	42,192
	Bilingual @ \$50/mo not being used			
	Total Part Time Budget \$34,096			
0100-4070	PART-TIME @ 24 Hr/wk. @ \$13.66		P01-022	
0100-4070	PART-TIME @ 24 Hr/wk. @ \$13.66		P01-018	
	DEPARTMENT TOTALS			1,196,092
PURCHASING				
0100-4080	PURCHASING AGENT TRAVEL @ \$156 pp CELL PHONE @ \$40 mo	112	A66-001	76,690
0100-4080	BUYER	106	F07-001	42,912
0100-4080	BUYER	106	F07-002	46,721
0100-4080	BUYER	106	F07-004	41,587

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0100-4080	ASST. PURCHASING AGENT	110	F41-001	52,167
DEPARTMENT TOTALS				260,077

0100-4120	BUYER	106	F07-003	40,842
DEPARTMENT TOTALS				40,842

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0100-4090	DIRECTOR - INFORMATION SERVICES CELL PHONE @ \$80 mo	116	A59-001	98,756
0100-4090	HELP DESK MANAGER CELL PHONE @ \$40 mo	112	A12-001	68,289
0100-4090	ENTERPRISE SYSTEM MANAGER CELL PHONE @ \$40 mo	111	A13-001	68,289
0100-4090	PC TECH CELL PHONE @ \$40 mo	109	C07-001	53,581
0100-4090	PC TECH CELL PHONE @ \$40 mo	109	C07-002	53,581
0100-4090	PC TECH CELL PHONE @ \$40 mo	109	C07-003	53,581
0100-4090	SYSTEM ADMINISTRATOR CELL PHONE @ \$40 mo	112	C09-001	69,634
0100-4090	SYSTEM ADMINISTRATOR CELL PHONE @ \$40 mo	112	C09-002	69,634
0100-4090	SYSTEM ANALYST CELL PHONE @ \$40 mo	111	C10-001	62,605
0100-4090	SYSTEM ANALYST CELL PHONE @ \$40 mo	111	C10-003	62,605
0100-4090	GIS ANALYST CELL PHONE @ \$40 mo	111	C11-001	62,826
0100-4090	GIS TECHNICIAN CELL PHONE @ \$40 mo	109	C04-001	51,000
DEPARTMENT TOTALS				774,381

CCL 1

0100-4100	JUDGE/COUNTY COURT AT LAW I JUVENILE SUPPLEMENT \$692.31 pp		E10-001	175,400
0100-4100	ASSISTANT PROBATE AUDITOR	106	F24-001	46,226
0100-4100	COURT COORDINATOR	108	F27-001	62,204
0100-4100	COURT COORDINATOR	108	F27-002	54,101
0100-4100	COURT COORDINATOR	108	F27-010	53,903
0100-4100	COURT REPORTER	113	F29-001	96,445
DEPARTMENT TOTALS				488,279

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DPT. #	JOB TITLE	GR	POSITION #	FY 2021 BUDGETED SALARY

CCL 2

0100-4110	JUDGE/COUNTY COURT AT LAW II JUVENILE SUPPLEMENT \$692.31 pp CELL PHONE @ \$80 mo		E10-002	153,000
0100-4110	COURT COORDINATOR	108	F27-003	57,140
0100-4110	COURT COORDINATOR	108	F27-004	56,985
0100-4110	COURT REPORTER	113	F29-002	96,445
DEPARTMENT TOTALS				363,570

MAIL ROOM

0100-4130	CLERK II	102	F02-036	39,665
0100-4130	CLERK II	102	F02-037	35,723
DEPARTMENT TOTALS				75,388

SWITCHBOARD

0100-4200	SWITCHBOARD OPERATOR	101	F11-001	35,435
DEPARTMENT TOTALS				35,435

VISITING JUDGES

0100-4340	VISITING JUDGES			30,000
0100-4340	PART TIME/TEMP BUDGET \$36,050			
0100-4340	PART TIME COURT REPORTER @ \$46.37		P01-059	
0100-4340	PART TIME COURT REPORTER @ \$46.37		P01-060	
0100-4340	PART TIME COURT REPORTER @ \$46.37		P01-061	
0100-4340	PART TIME COURT REPORTER @ \$46.37		P01-063	
0100-4340	PART TIME COURT REPORTER @ \$46.37		P01-065	
0100-4340	PART TIME COURT REPORTER @ \$46.37		P01-068	
0100-4340	PART TIME COURT REPORTER @ \$46.37		P01-069	
0100-4340	PART TIME COURT REPORTER @ \$46.37		P01-070	
DEPARTMENT TOTALS				30,000

249TH DISTRICT COURT

0100-4350	JUDGE/249TH DISTRICT COURT SOMERVELL PAYS \$5,744 CELL PHONE @ \$40 mo		E09-002	12,256
0100-4350	COURT COORDINATOR/INDIGENT DEFENSE COORD	108	F27-005	61,509

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0100-4350	COURT REPORTER	113	F29-003	96,445
0100-4350	COURT ADMINISTRATOR	109	F42-001	73,409

DEPARTMENT TOTALS 231,363

18TH DISTRICT COURT

0100-4360	JUDGE/18TH DISTRICT COURT SOMERVELL PAYS \$5,744		E09-001	12,256
0100-4360	COURT COORDINATOR	108	F27-006	60,173
0100-4360	COURT COORDINATOR	108	F27-008	56,776
0100-4360	COURT REPORTER	113	F29-004	96,445

DEPARTMENT TOTALS 213,394

413TH DISTRICT COURT

0100-4370	JUDGE/413TH DISTRICT COURT CELL PHONE @ \$80 mo		E09-003	18,000
0100-4370	COURT COORDINATOR	108	F27-007	56,417
0100-4370	COURT COORDINATOR / INDIGENT DEFENSE ASSISTANT	108	F27-009	69,815
0100-4370	COURT REPORTER	113	F29-005	96,445

DEPARTMENT TOTALS 222,677

DISTRICT CLERK

0100-4500	DISTRICT CLERK		E08-001	89,815
0100-4500	CHIEF DEPUTY	110	A06-003	57,898
0100-4500	CLERK I	101	F01-028	33,823
0100-4500	CLERK II	102	F02-020	33,494
0100-4500	CLERK II	102	F02-029	37,296
0100-4500	CLERK II	102	F02-038	32,827
0100-4500	CLERK II	102	F02-039	33,313
0100-4500	CLERK II	102	F02-040	37,210
0100-4500	CLERK II	102	F02-063	37,858
0100-4500	CLERK II	102	F02-064	37,581
0100-4500	CLERK II	102	F02-065	36,764
0100-4500	CLERK II	102	F02-066	37,517
0100-4500	CLERK II	102	F02-074	30,383
0100-4500	CLERK II New Position 9-9-19	102	F02-103	28,425
0100-4500	CLERK III	103	F03-007	41,394
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4500	CLERK III	103	F03-014	41,994
0100-4500	CLERK III	103	F03-019	40,973
	BILINGUAL SUPPLEMENT \$50 per mo.			

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0100-4500	CLERK III	103	F03-020	39,951
0100-4500	CLERK III	103	F03-023	31,448
0100-4500	CLERK III	103	F03-035	45,523
0100-4500	SUPERVISOR	106	F30-010	42,066
0100-4500	SUPERVISOR	106	F30-011	45,580
0100-4500	SUPERVISOR	106	F30-015	43,578
0100-4500	OFFICE MANAGER	106	F12-017	47,277
0100-4500	JUROR ADMINISTRATOR	108	F31-001	59,578

DEPARTMENT TOTALS **1,043,566**

JP 1

0100-4550	JUSTICE OF PEACE-PRECINCT 1 TRAVEL @ \$2,800 yr CELL PHONE @ \$80 mo		E11-001	77,336
0100-4550	COURT CLERK II Salary Supplement \$2,000 per year paid from Tech Fund	102	F02-021	37,461
0100-4550	COURT CLERK II BILINGUAL SUPPLEMENT \$50 per mo. Salary Supplement \$2,000 per year paid from Tech Fund	102	F02-041	33,417
0100-4550	COURT CLERK II Salary Supplement \$2,000 per year paid from Tech Fund	102	F02-045	32,952
0100-4550	CHIEF COURT CLERK/ADMINISTRATOR Salary Supplement \$2,000 per year paid from Tech Fund	106	F09-003	47,015

DEPARTMENT TOTALS **228,181**

JP 1 TECH FUND

0360-4550	COURT CLERK 1 Salary Supplement \$2,000 per year paid from Tech Fund	102	F01-104	29,580
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DEPARTMENT TOTALS **29,580**

JP 2

0100-4560	JUSTICE OF PEACE-PRECINCT 2 TRAVEL @ \$2,800 yr CELL PHONE @ \$80 mo		E11-002	77,336
0100-4560	COURT CLERK II Salary Supplement \$2,000 per year paid from Tech Fund	102	F02-022	34,997
0100-4560	COURT CLERK II Salary Supplement \$2,000 per year paid from Tech Fund	102	F02-048	33,028
0100-4560	COURT CLERK II Salary Supplement \$2,000 per year paid from Tech Fund	102	F02-075	30,286

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0100-4560	CHIEF COURT CLERK/ADMINISTRATOR Salary Supplement \$2,000 per year paid from Tech Fund Bilingual Supplement \$50/mo not being used	106	F09-001	47,691
DEPARTMENT TOTALS				223,338

JP 3

0100-4570	JUSTICE OF PEACE-PRECINCT 3 TRAVEL @ \$2,000 yr CELL PHONE @ \$80 mo		E11-003	77,336
0100-4570	COURT CLERK II Salary Supplement \$2,000 per year paid from Tech Fund	102	F02-023	37,986
0100-4570	COURT CLERK II Salary Supplement \$2,000 per year paid from Tech Fund	102	F02-047	33,627
0100-4570	CLERK II Salary Supplement \$2,000 per year paid from Tech Fund	102	F02-080	30,761
0100-4570	CHIEF COURT CLERK/ADMINISTRATOR Salary Supplement \$2,000 per year paid from Tech Fund	106	F09-004	47,498
DEPARTMENT TOTALS				227,208

JP 4

0100-4580	JUSTICE OF PEACE-PRECINCT 4 TRAVEL @ \$2,000 yr CELL PHONE @ \$80 mo		E11-004	77,336
0100-4580	COURT CLERK II Salary Supplement \$2,000 per year paid from Tech Fund	102	F02-024	34,553
0100-4580	COURT CLERK II Salary Supplement \$2,000 per year paid from Tech Fund	102	F02-049	34,670
0100-4580	COURT CLERK II Salary Supplement \$2,000 per year paid from Tech Fund	102	F01-100	28,425
0100-4580	CHIEF COURT CLERK/ADMINISTRATOR Salary Supplement \$2,000 per year paid from Tech Fund Bilingual Supplement \$50/mo not being used	106	F09-002	47,809
DEPARTMENT TOTALS				222,793

COUNTY ATTORNEY

0100-4750	COUNTY ATTORNEY		E02-001	171,360
0100-4750	ATTORNEY II LONGEVITY PAY \$280 per mo	115	B03-001	92,600
0100-4750	ATTORNEY II LONGEVITY PAY \$416.67 per mo	115	B03-003	109,900

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DPT. #	JOB TITLE	GR	POSITION #	FY 2021 BUDGETED SALARY
0100-4750	ATTORNEY II	115	B03-004	90,635
	LONGEVITY PAY \$160 per mo			
0100-4750	ATTORNEY II	115	B03-005	95,000
	LONGEVITY PAY \$320 per mo			
0100-4750	ATTORNEY II	115	B03-006	92,565
	LONGEVITY PAY \$260 per mo			
0100-4750	ATTORNEY II	115	B03-007	90,300
	LONGEVITY PAY \$100 per mo			
0100-4750	ATTORNEY II	115	B03-008	82,855
0100-4750	ATTORNEY II	115	B03-009	90,300
0100-4750	ATTORNEY II	115	B03-019	82,855
0100-4750	FIRST ASSISTANT	116	B07-001	111,805
	LONGEVITY PAY \$416.67 per mo			
0100-4750	INVESTIGATOR/LIAISON	109	D14-001	73,255
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-4750	INVESTIGATOR/LIAISON	109	D14-002	64,085
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-4750	CLERK II - CHECK SECTION	102	F02-030	39,702
0100-4750	CLERK II - CHECK SECTION	102	F02-031	40,500
0100-4750	CLERK I - NEW POSITION TO BEGIN 4-1-19	101	F01-055	26,525
0100-4750	LEGAL SECRETARY	106	F13-001	46,820
0100-4750	LEGAL SECRETARY	106	F13-002	42,650
0100-4750	LEGAL SECRETARY	106	F13-003	42,745
0100-4750	LEGAL SECRETARY	106	F13-004	45,523
0100-4750	LEGAL SECRETARY	106	F13-005	42,020
	BILINGUAL SUPPLEMENT \$50 per mo			
0100-4750	LEGAL SECRETARY	106	F13-006	40,685
0100-4750	OFFICE ADMINISTRATOR	110	F47-001	60,080
DEPARTMENT TOTALS				1,674,765

DISTRICT ATTORNEY

0100-4760	DISTRICT ATTORNEY		E07-001	56,801
	CELL PHONE @ \$80 mo			
0100-4760	ATTORNEY II	115	B03-010	77,511
	LONGEVITY PAY \$80 per mo			
0100-4760	ATTORNEY II	115	B03-011	98,070
	LONGEVITY PAY \$260 per mo			
	CELL PHONE @ \$80 mo			
0100-4760	ATTORNEY II	115	B03-012	93,566
	LONGEVITY PAY \$120 per mo.			
0100-4760	ATTORNEY II Child Advocacy	115	B03-013	102,630
	LONGEVITY PAY \$140 per mo.			

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0100-4760	ATTORNEY II LONGEVITY PAY \$220 per mo.	115	B03-014	104,706
0100-4760	ATTORNEY II D.A. STATE SUPPLEMENT \$451.20 per mo. LONGEVITY PAY \$416.67 per mo.	115	B03-015	112,498
0100-4760	ATTORNEY II LONGEVITY PAY \$80 per mo	115	B03-016	86,774
0100-4760	ATTORNEY II LONGEVITY PAY \$280 per mo.	115	B03-017	93,785
0100-4760	ATTORNEY II LONGEVITY PAY \$80 per mo	115	B03-018	84,296
0100-4760	ATTORNEY II	20	B03-020	83,615
0100-4760	FIRST ASSISTANT D.A. CELL PHONE @ \$80 mo LONGEVITY PAY \$360 per mo. DA Supplement \$166.67/pp	116	B05-001	124,839
0100-4760	INVESTIGATOR/LIAISON CELL PHONE @ \$80 mo	109	D14-003	71,759
0100-4760	LEGAL SECRETARY	106	F13-007	42,679
0100-4760	LEGAL SECRETARY	106	F13-008	44,447
0100-4760	LEGAL SECRETARY	106	F13-009	47,440
0100-4760	LEGAL SECRETARY	106	F13-010	44,007
0100-4760	LEGAL SECRETARY D.A. STATE SUPPLEMENT \$475.97 per mo.	106	F13-011	44,977
0100-4760	LEGAL SECRETARY	106	F13-012	42,679
0100-4760	LEGAL SECRETARY	106	F13-013	41,536
0100-4760	LEGAL SECRETARY	106	F13-014	39,312
0100-4760	LEGAL SECRETARY Bilingual @ \$50/mo	106	F13-015	42,963
0100-4760	OFFICE ADMINISTATOR D.A. STATE SUPPLEMENT \$736.48 per mo.	110	F47-003	78,637
	Total Part Time Budget \$46,266			
0100-4760	PART-TIME @ 29 Hrs/wk @ \$30.68 CELL PHONE @ \$80 mo		P01-044	
	DEPARTMENT TOTALS			1,659,527

AUDITOR

010-4950	AUDITOR TRAVEL @ \$280.79 pp		A60-001	135,926
010-4950	ACCOUNTING MANAGER	112	A01-001	74,446
010-4950	FIRST ASSISTANT	113	A02-001	91,408
010-4950	AUDIT MANAGER	110	A03-002	58,782
010-4950	ACCOUNTANT I	108	B11-001	50,326
010-4950	ACCOUNTANT II BILINGUAL SUPPLEMENT \$50 per mo.	110	B16-001	58,563

**CLASSIFICATION PLAN
FY 2021**

DPT. #	JOB TITLE	GR	POSITION #	FY 2021 BUDGETED SALARY
010-4950	ACCOUNTING ASSISTANT	105	B19-001	44,000
010-4950	ACCOUNTS PAYABLE AUDITOR	107	F05-001	42,344
010-4950	ACCOUNTS PAYABLE AUDITOR	107	F05-002	43,239
010-4950	INTERNAL AUDITOR	108	F17-001	45,214
010-4950	INTERNAL AUDITOR	108	F17-002	47,171
	Total Part Time Budget \$39,243			
010-4950	Part Time @ \$26.02		P01-064	
DEPARTMENT TOTALS				691,419
PERSONNEL				
0100-4960	PERSONNEL DIRECTOR CELL PHONE @ \$40 mo	19	A65-001	94,876
0100-4960	CLERK I	101	F01-053	31,831
0100-4960	CLERK II	102	F02-025	41,743
0100-4960	HR GENERALIST/BENEFITS COORDINATOR	108	F23-001	51,653
0100-4960	PERSONNEL ASSISTANT/PAYROLL ADMINISTRATOR	109	F28-001	58,912
DEPARTMENT TOTALS				279,015
TREASURER				
0100-4970	COUNTY TREASURER TRAVEL @ \$93.58 pp		E06-001	73,182
0100-4970	DEPUTY TREASURER	105	F14-001	45,463
0100-4970	CLERK III		F02-101	33,946
DEPARTMENT TOTALS				152,591
TAX ASSESSOR COLLECTOR				
0100-4990	COUNTY TAX ASSESSOR CELL PHONE @ \$80 mo TRAVEL @ \$93.58 pp		E05-001	89,929
0100-4990	CHIEF DEPUTY	110	A06-002	62,695
0100-4990	CLERK I	101	F01-021	33,293
0100-4990	CLERK I	101	F01-030	37,638
0100-4990	CLERK I	101	F01-031	38,864
0100-4990	CLERK I	101	F01-032	37,638
0100-4990	CLERK I	101	F01-033	32,744
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4990	CLERK I	101	F01-038	31,985
0100-4990	CLERK I	101	F01-039	31,985
0100-4990	CLERK I	101	F01-040	31,985
0100-4990	CLERK I	101	F01-048	40,062
	BILINGUAL SUPPLEMENT \$50 per mo.			

**CLASSIFICATION PLAN
FY 2021**

DPT. #	JOB TITLE	GR	POSITION #	FY 2021 BUDGETED SALARY
0100-4990	CLERK I	101	F01-054	26,787
0100-4990	CLERK I NEW POSITION	101	F01-056	26,787
0100-4990	CLERK II	102	F02-027	40,062
0100-4990	CLERK II	102	F02-090	38,864
0100-4990	CLERK II	102	F02-091	34,255
0100-4990	CLERK III	103	F03-013	42,915
0100-4990	CLERK III	103	F03-036	41,361
0100-4990	CLERK III	103	F03-037	49,819
0100-4990	CLERK III	103	F03-045	44,809
0100-4990	CLERK III	103	F03-046	46,627
0100-4990	CLERK III	103	F03-047	46,109
0100-4990	SUPERVISOR	106	F30-003	53,769
0100-4990	SUPERVISOR	106	F30-013	48,566
0100-4990	MANAGER	108	F38-001	52,686
0100-4990	MANAGER	108	F38-002	52,686

Total Part Time Budget \$109,646

0100-4990	PART TIME @ 20 Hrs/wk @ \$16.50		P01-006	
0100-4990	PART TIME @ 29 Hrs/wk @ \$13.04		P01-007	
0100-4990	PART TIME @ 29 Hrs/wk @ \$22.36		P01-008	
0100-4990	PART TIME @ 29 Hrs/wk @ \$12.96		P01-009	
0100-4990	PART TIME @ 29 Hrs/wk @ \$12.97		P01-050	

DEPARTMENT TOTALS

1,114,920

ELECTIONS

0100-5400	ELECTIONS ADMINISTRATOR	113	A63-001	75,880
0100-5400	CLERK II	102	F02-060	33,994
0100-5400	CLERK II	102	F02-061	32,969
0100-5400	CLERK II	102	F02-098	28,426
0100-5400	ASSISTANT VOTER REGISTRAR	105	F40-002	44,049
0100-5400	ASSISTANT ELECTIONS ADMINISTRATOR	108	F51-001	52,686

BILINGUAL SUPPLEMENT \$50 per mo not being used

DEPARTMENT TOTALS

268,004

CONSTABLE PCT 1

0100-5500	CONSTABLE-PRECINCT 1		E13-001	68,295
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-5500	SERGEANT	110	C05-010	55,072
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			

CLASSIFICATION PLAN FY 2021				
DPT. #	JOB TITLE	GR	POSITION #	FY 2021 BUDGETED SALARY
0100-5500	DEPUTY CONSTABLE CELL PHONE @ \$80 mo	108	D18-006	50,387
0100-5500	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$75 mo	108	D18-009	50,387
0100-5510	CLERK I - NEW POSITION	101	F01-057	26,787
0100-5500	OFFICE MANAGER	106	F12-010	40,890
DEPARTMENT TOTALS				291,818
CONSTABLE PCT 2				
0100-5510	CONSTABLE-PRECINCT 2 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-002	68,295
0100-5510	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$75 mo	108	D18-002	55,313
0100-5510	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-007	55,313
0100-5510	OFFICE MANAGER	106	F12-011	46,483
DEPARTMENT TOTALS				225,404
CONSTABLE PCT 3				
0100-5520	CONSTABLE-PRECINCT 3 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-003	68,295
0100-5520	DEPUTY CONSTABLE CELL PHONE @ \$80 mo	108	D18-003	54,775
0100-5520	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-005	52,402
0100-5520	DEPUTY CONSTABLE	108	D18-010	
0100-5520	OFFICE MANAGER BILINGUAL SUPPLEMENT \$50 per mo. NOT BEING USED	106	F12-012	40,889
DEPARTMENT TOTALS				216,361

CLASSIFICATION PLAN FY 2021				
DPT. #	JOB TITLE	GR	POSITION #	FY 2021 BUDGETED SALARY

CONSTABLE PCT 4

0100-5530	CONSTABLE-PRECINCT 4 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-004	68,295
0100-5530	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$75 mo	108	D18-004	55,313
0100-5530	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-008	55,313
0100-5530	OFFICE MANAGER	106	F12-013	46,721
DEPARTMENT TOTALS				225,642

SRO CLEBURNE

0100-6250	DEPUTY - SRO CLEBURNE CELL PHONE @ \$80 CERTIFICATION PAY \$100 Supplemental Salary Paid by Cleburne ISD \$1,449	108	D10-003	53,519
0100-6250	DEPUTY - SRO CLEBURNE CELL PHONE @ \$80 CERTIFICATION PAY \$100	108	D10-004	53,519
DEPARTMENT TOTAL				107,038

SRO RIO VISTA

0100-6260	DEPUTY - SRO Rio Vista CELL PHONE @ \$80 CERTIFICATION PAY \$100	108	D10-007	53,519
DEPARTMENT TOTAL				53,519

SHERIFF ADMIN/PATROL

0100-5600	Sheriff TRAVEL @ \$561.58 pp CELL PHONE @ \$80 mo CERTIFICATION PAY @ 100 mo		E12-001	100,255
0100-5600	Captain CELL PHONE @ \$80 mo CERTIFICATION PAY @ 100 mo	113	A05-001	82,854
0100-5600	Captain CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @ \$600 CERTIFICATION PAY @ 100 mo	113	A05-002	82,854

CLASSIFICATION PLAN FY 2021				
DPT. #	JOB TITLE	GR	POSITION #	FY 2021 BUDGETED SALARY
0100-5600	Chief Deputy-SO CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @ \$600 CERTIFICATION PAY @100 mo	114	A07-001	93,685
0100-5600	Chief Deputy-SO CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @ \$600 CERTIFICATION PAY @100 mo	114	A07-002	93,685
0100-5600	Lieutenant CELL PHONE @ \$80 mo BILINGUAL SUPPLEMENT @ \$50 mo CERTIFICATION PAY \$100	112	B09-001	74,871
0100-5600	Lieutenant CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	112	B09-002	74,871
0100-5600	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$75	110	C05-001	64,085
0100-5600	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	110	C05-002	69,096
0100-5600	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$100	110	C05-003	64,085
0100-5600	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$100	110	C05-005	63,601
0100-5600	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$100	110	C05-006	64,085
0100-5600	Sergeant Courthouse Security CELL PHONE @ \$80 mo CERTIFICATION PAY \$100	110	C05-007	63,601
0100-5600	Crime Scene Investigator CELL PHONE @ \$80 UNIFORM ALLOWANCE @ \$600	109	D01-001	63,750
0100-5600	Deputy CERTIFICATION PAY \$100	108	D03-001	55,313
0100-5600	Deputy CERTIFICATION PAY \$100	108	D03-002	59,070
0100-5600	Deputy CERTIFICATION PAY \$75	108	D03-005	57,959

CLASSIFICATION PLAN FY 2021				
DPT. #	JOB TITLE	GR	POSITION #	FY 2021 BUDGETED SALARY
0100-5600	Deputy CERTIFICATION PAY \$100	108	D03-006	57,959
0100-5600	Deputy CELL PHONE @ \$40 mo CERTIFICATION PAY \$100	108	D03-007	59,070
0100-5600	Deputy	108	D03-008	50,387
0100-5600	Deputy CERTIFICATION PAY \$100mo	108	D03-009	57,437
0100-5600	Deputy CELL PHONE @ \$80 mo CERTIFICATION PAY \$100	108	D03-010	56,148
0100-5600	Deputy CELL PHONE @ \$80 mo CERTIFICATION PAY \$75	108	D03-011	55,313
0100-5600	Deputy CELL PHONE @ \$40 mo CERTIFICATION PAY \$75	108	D03-012	57,959
0100-5600	Deputy CELL PHONE @ \$40 mo CERTIFICATION PAY \$50	108	D03-013	57,959
0100-5600	Deputy CERTIFICATION PAY \$100	108	D03-014	57,959
0100-5600	Deputy CERTIFICATION PAY \$50	108	D03-015	57,959
0100-5600	Deputy CERTIFICATION PAY \$50	108	D03-016	57,437
0100-5600	Deputy CERTIFICATION PAY \$75	108	D03-026	53,416
0100-5600	Deputy	108	D03-027	53,416
0100-5600	Deputy	108	D03-028	53,416
0100-5600	Deputy CELL PHONE @ \$80 mo	108	D03-029	53,858
0100-5600	Deputy	108	D03-030	55,177
0100-5600	Deputy CERTIFICATION PAY \$100	108	D03-031	50,387
0100-5600	Deputy CERTIFICATION PAY \$50	108	D03-032	50,387
0100-5600	Deputy	108	D03-033	57,959
0100-5600	Deputy CELL PHONE @ \$40 mo CERTIFICATION PAY \$100	108	D03-035	50,387
0100-5600	Deputy	108	D03-036	50,387
0100-5600	Deputy CERTIFICATION PAY \$75	108	D03-038	50,387
0100-5600	Deputy CERTIFICATION PAY \$50	108	D03-040	50,387
0100-5600	Deputy	108	D03-041	50,387
0100-5600	Deputy	108	D03-042	55,313

CLASSIFICATION PLAN FY 2021				
DPT. #	JOB TITLE	GR	POSITION #	FY 2021 BUDGETED SALARY
0100-5600	Deputy-Mental Health CERTIFICATION PAY \$75	108	D03-043	55,313
0100-5600	Deputy	108	D03-044	50,387
0100-5600	Deputy	108	D03-045	53,416
0100-5600	Deputy CERTIFICATION PAY \$50	108	D03-046	57,959
0100-5600	Deputy	108	D03-047	50,387
0100-5600	Deputy CERTIFICATION PAY \$50	108	D03-049	50,387
0100-5600	Deputy CERTIFICATION PAY \$100	108	D03-051	50,387
0100-5600	Deputy	108	D03-055	51,722
0100-5600	Deputy CELL PHONE @ \$80 mo CERTIFICATION PAY \$75	108	D03-056	52,614
0100-5600	DEPUTY TRANSPORT -	108	D03-057	50,387
0100-5600	Deputy CERTIFICATION PAY \$75	108	D03-058	55,313
0100-5600	Deputy CERTIFICATION PAY \$75	108	D03-059	55,313
0100-5600	Deputy CERTIFICATION PAY \$50	108	D03-060	57,959
0100-5600	Deputy CERTIFICATION PAY \$100	108	D03-061	55,313
0100-5600	Deputy	108	D03-062	50,387
0100-5600	Deputy	108	D03-063	50,387
0100-5600	Deputy CERTIFICATION PAY \$100	108	D03-064	55,313
0100-5600	Deputy	108	D03-065	50,387
0100-5600	Deputy CERTIFICATION PAY \$100	108	D03-066	55,313
0100-5600	Deputy CERTIFICATION PAY \$75	108	D03-067	55,313
0100-5600	Deputy	108	D03-068	50,387
0100-5600	Deputy (New Position for CPS Court)	108	D03-069	50,387
0100-5600	Deputy CELL PHONE @ \$80 mo CERTIFICATION PAY \$75	108	D03-070	56,042
0100-5600	Criminal Investigator CELL PHONE @ \$80 UNIFORM ALLOWANCE @ \$600	109	D04-002	57,293
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	109	D04-003	56,669

CLASSIFICATION PLAN FY 2021				
DPT. #	JOB TITLE	GR	POSITION #	FY 2021 BUDGETED SALARY
0100-5600	Criminal Investigator CERTIFICATION PAY \$50 UNIFORM ALLOWANCE @ \$600	109	D04-004	66,123
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	109	D04-005	58,294
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$50 mo UNIFORM ALLOWANCE @ \$600	109	D04-006	57,293
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$50 UNIFORM ALLOWANCE @ \$600	109	D04-007	59,160
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	109	D04-008	59,229
0100-5600	Criminal Investigator CELL PHONE @ \$80 UNIFORM ALLOWANCE @ \$600	109	D04-009	56,464
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$50 UNIFORM ALLOWANCE @ \$600	109	D04-010	56,464
0100-5600	Criminal Investigator CELL PHONE @ \$80 UNIFORM ALLOWANCE @ \$600 CERTIFICATION PAY \$100 mo	109	D04-011	57,168
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	109	D04-012	59,993
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$75 mo UNIFORM ALLOWANCE @ \$600	109	D04-013	59,519
0100-5600	Criminal Investigator CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	109	D04-014	70,665
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	109	D04-015	66,123
0100-5600	Criminal Investigator-STOP CERTIFICATION PAY \$75 mo UNIFORM ALLOWANCE @ \$600	109	D04-018	67,092

CLASSIFICATION PLAN FY 2021				
DPT. #	JOB TITLE	GR	POSITION #	FY 2021 BUDGETED SALARY
0100-5600	Criminal Investigator CELL PHONE @ 80 mo UNIFORM ALLOWANCE @ \$600	109	D04-020	57,069
0100-5600	Criminal Investigator-STOP UNIFORM ALLOWANCE @ \$600 CERTIFICATION PAY @100 mo	109	D15-001	67,092
0100-5600	Criminal Investigator-STOP CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	109	D15-002	67,092
0100-5600	Corporal CELL PHONE @ \$80 CERTIFICATION PAY \$75 mo	109	D20-001	60,617
0100-5600	Corporal CELL PHONE @ \$80 CERTIFICATION PAY \$100 mo	109	D20-002	57,959
0100-5600	Corporal CELL PHONE @ \$80 CERTIFICATION PAY \$75 mo	109	D20-003	60,617
0100-5600	Corporal CELL PHONE @ \$80 CERTIFICATION PAY \$100 mo	109	D20-004	60,617
0100-5600	Corporal CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	110	D20-005	66,868
0100-5600	PROPERTY TECHNICIAN CELL PHONE @ \$80 mo	108	PT1-001	50,115
0100-5600	Clerk II	102	F02-004	33,617
0100-5600	Clerk II	102	F02-010	41,241
0100-5600	Clerk II	102	F02-052	35,288
0100-5600	Clerk II	102	F02-094	37,461
0100-5600	Clerk III	103	F03-039	41,413
0100-5600	Office Manager	106	F12-014	46,746
0100-5600	Office Manager	106	F12-015	52,295
0100-5600	Dispatcher CERTIFICATION PAY @ \$75 mo	106	F18-001	48,866
0100-5600	Dispatcher CERTIFICATION PAY @ \$75 mo	106	F18-002	47,429
0100-5600	Dispatcher CERTIFICATION PAY @ \$100 mo	106	F18-003	48,866
0100-5600	Dispatcher CERTIFICATION PAY @ \$100 mo	106	F18-004	46,189
0100-5600	Dispatcher CERTIFICATION PAY @ \$75 mo	106	F18-005	49,348
0100-5600	Dispatcher Bilingual Supplement \$50 per mo. CERTIFICATION PAY @ \$100 mo	106	F18-006	51,082

CLASSIFICATION PLAN FY 2021				
DPT. #	JOB TITLE	GR	POSITION #	FY 2021 BUDGETED SALARY
0100-5600	Dispatcher CERTIFICATION PAY @ \$75 mo	106	F18-007	49,348
0100-5600	Dispatcher CERTIFICATION PAY @ \$50 mo	106	F18-008	45,822
0100-5600	Dispatcher CERTIFICATION PAY @ \$75 mo	106	F18-010	46,189
0100-5600	Dispatcher CERTIFICATION PAY @ \$75 mo	106	F18-011	48,866
0100-5600	Dispatcher CERTIFICATION PAY @ \$50 mo	106	F18-012	45,822
0100-5600	Dispatcher CERTIFICATION PAY @ \$50 mo	106	F18-013	45,693
0100-5600	Dispatcher CERTIFICATION PAY @ \$75 mo	106	F18-014	45,822
0100-5600	Dispatcher CERTIFICATION PAY @ \$50 mo	106	F18-015	45,822
0100-5600	Dispatcher CERTIFICATION PAY @ \$75 mo	106	F18-016	40,305
0100-5600	Dispatcher	106	F18-017	39,219
0100-5600	Dispatcher CERTIFICATION PAY @ \$50 mo	106	F18-018	39,219
0100-5600	Dispatcher	106	F18-019	39,219
0100-5600	Dispatcher	106	F18-020	39,219
0100-5600	Dispatcher Bilingual Supplement @ \$50 mo	106	F18-021	39,219
0100-5600	Dispatcher	106	F18-022	38,568
0100-5600	Dispatcher CERTIFICATION PAY @ \$50 mo BILINGUAL SUPPLEMENT @ \$50/MO APPROVED 8/17/2020	106	F18-023	38,568
0100-5600	Supervisor Cell Phone @ \$40 mo CERTIFICATION PAY @ \$100 mo	108	F36-001	55,313
0100-5600	Supervisor Cell Phone @ \$40 mo	108	F36-002	55,313
0100-5600	Training Coordinator CELL PHONE @ 80 mo UNIFORM ALLOWANCE @ \$600 CERTIFICATION PAY @ \$50 mo	109	F53-001	69,354
DEPARTMENT TOTAL				6,711,680

CLASSIFICATION PLAN FY 2021				
DPT. #	JOB TITLE	GR	POSITION #	FY 2021 BUDGETED SALARY

SHERIFF-JAIL

0100-5610	Captain CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	113	A05-003	82,854
0100-5610	Clerk II UNIFORM ALLOWANCE @ \$600	102	F02-102	34,139
0100-5610	Clerk II UNIFORM ALLOWANCE @ \$600	102	F02-012	35,207
0100-5610	Clerk II UNIFORM ALLOWANCE @ \$600	102	F02-051	34,964
0100-5610	Clerk II UNIFORM ALLOWANCE @ \$600	102	F02-053	37,461
0100-5610	Clerk II	102	F02-054	37,461
0100-5610	Clerk II UNIFORM ALLOWANCE @ \$600	102	F02-056	39,501
0100-5610	Clerk II UNIFORM ALLOWANCE @ \$600	102	F02-057	37,461
0100-5610	Clerk II UNIFORM ALLOWANCE @ \$600	102	F02-058	34,198
0100-5610	Clerk II UNIFORM ALLOWANCE @ \$600	102	F02-067	31,946
0100-5610	Clerk II UNIFORM ALLOWANCE @ \$600	102	F02-068	31,946
0100-5610	Clerk II UNIFORM ALLOWANCE @ \$600	102	F02-069	35,207
0100-5610	Clerk II	102	F02-095	39,269
0100-5610	Clerk II Warrants UNIFORM ALLOWANCE @ \$600	102	F02-099	28,426
0100-5610	Clerk III UNIFORM ALLOWANCE @ \$600	103	F03-038	40,299
0100-5610	Clerk III	103	F03-040	38,643
0100-5610	Clerk III UNIFORM ALLOWANCE @ \$600	103	F03-041	39,347
0100-5610	Clerk III CELL PHONE @ \$40 mo UNIFORM ALLOWANCE @ \$600	103	F03-042	40,612
0100-5610	CLERK III Supplemental Salary Adj. @ \$6,000 (5615-51080) CELL PHONE @ \$40 mo	103	F03-043	45,033
0100-5610	Office Manager CELL PHONE @ \$40 mo	106	F12-016	48,698

DEPARTMENT TOTAL

792,672

CLASSIFICATION PLAN FY 2021				
DPT. #	JOB TITLE	GR	POSITION #	FY 2021 BUDGETED SALARY

SHERIFF-COMMISSARY

0100-5615	Supervisor UNIFORM ALLOWANCE @ \$600	106	F30-014	47,904
0100-5615	Commissary Clerk UNIFORM ALLOWANCE @ \$600	104	F08-002	36,674
0100-5615	Commissary Clerk UNIFORM ALLOWANCE @ \$600	104	F08-003	36,674
0100-5615	Commissary Clerk BILINGUAL SUPPLEMENT \$50 mo UNIFORM ALLOWANCE @ \$600	104	F08-004	36,674
0100-5615	Commissary Clerk Commissary Supplement @ \$250/mo UNIFORM ALLOWANCE @ \$600	104	F08-005	36,674

Bilingual Supplement @ \$50/mo not being used

DEPARTMENT TOTAL

194,600

BAIL BONDS

0100-5650	CLERK III	103	F03-034	45,336
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DEPARTMENT TOTAL

45,336

DPS

0100-5850	CLERK III TRAVEL @ \$41.67 pp	103	F03-009	48,017
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DEPARTMENT TOTALS

48,017

SRO GODLEY

0100-6200	DEPUTY Supplement \$86.54 pp CELL PHONE @ \$40 CERTIFICATION PAY \$100	108	D03-023	55,313
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DEPARTMENT TOTAL

55,313

MEDICAL EXAMINER

0100-6430	CHIEF FORENSIC DEATH INVESTIGATOR CELL PHONE @ \$40 mo	109	C06-001	70,849
0100-6430	FORENSIC DEATH INVESTIGATOR CELL PHONE @ \$40 mo	107	C08-001	44,056
0100-6430	FORENSIC DEATH INVESTIGATOR CELL PHONE @ \$40 mo	107	C08-002	55,529

**CLASSIFICATION PLAN
FY 2021**

DPT. #	JOB TITLE	GR	POSITION #	FY 2021 BUDGETED SALARY
0100-6430	FORENSIC DEATH INVESTIGATOR - NEW POSITION CELL PHONE @ \$40 mo	107	C08-003	44,056
0100-6430	CLERK I	101	F01-052	26,787
DEPARTMENT TOTALS				241,277

HAMM CREEK PARK

0100-6600	PARK SUPERVISOR	111	A10-001	57,783
0100-6600	PARK ASSISTANT SUPERVISOR	106	F26-001	46,721
0100-6600	GROUNDS MAINTENANCE I	101	H05-001	31,103
0100-6600	GROUNDS MAINTENANCE II	103	H03-001	34,396
Total Part Time Budget \$34,964				
0100-6600	TEMPORARY @ \$11.04		TEMP-019	
0100-6600	TEMPORARY @ \$11.04		TEMP-014	
0100-6600	PART TIME @ \$14.19		P01-067	
DEPARTMENT TOTALS				170,003

EXTENSION OFFICE

0100-6650	4-H AGENT TRAVEL @ \$346.42 pp CELL PHONE @ \$40 mo		B01-001	33,436
0100-6650	EXTENSION AGENT TRAVEL @ \$396.42 pp CELL PHONE @ \$40 mo		B13-001	26,567
0100-6650	EXTENSION AGENT TRAVEL @ \$187.21 pp CELL PHONE @ \$40 mo		B13-002	23,080
0100-6650	OFFICE MANAGER	106	F12-005	47,182
Total Part Time Budget \$36,477				
0100-6650	PART TIME @ 29 Hrs/wk @ \$13.64		P01-010	
0100-6650	PART TIME @ 20 HRS/WK @ \$15.30 TRAVEL @ \$87.50 pp		P01-072	
DEPARTMENT TOTALS				130,265

LAW LIBRARY

0140-4400	LAW LIBRARIAN	103	F10-001	42,413
DEPARTMENT TOTALS				42,413

CLASSIFICATION PLAN FY 2021				
DPT. #	JOB TITLE	GR	POSITION #	FY 2021 BUDGETED SALARY

PCT 1

0150-6120	PRECINCT SUPERVISOR CELL PHONE @ \$40 mo	111	A50-001	74,191
0150-6120	ASST PRECINCT SUPVERSOR	110	A51-003	62,205
0150-6120	INMATE CREW LEADER	106	D05-001	47,607
0150-6120	OFFICE MANAGER	106	F12-007	51,494
0150-6120	EQUIPMENT OPERATOR I	104	G01-001	46,374
0150-6120	EQUIPMENT OPERATOR I	104	G01-011	45,689
0150-6120	EQUIPMENT OPERATOR I	104	G01-012	46,466
0150-6120	EQUIPMENT OPERATOR II	105	G02-001	49,224
0150-6120	EQUIPMENT OPERATOR II CELL PHONE @ \$40 mo	105	G02-002	50,138
0150-6120	EQUIPMENT OPERATOR II	105	G02-003	47,962
0150-6120	EQUIPMENT OPERATOR II	105	G02-034	48,282
0150-6120	EQUIPMENT OPERATOR II	105	G02-035	48,262
0150-6120	EQUIPMENT OPERATOR II	105	G02-036	51,834
0150-6120	EQUIPMENT OPERATOR II NEW POSITION	105	G02-037	47,496
0150-6120	EQUIPMENT OPERATOR III	108	G03-001	56,730
0150-6120	EQUIPMENT OPERATOR III	108	G03-002	53,771
0150-6120	MECHANIC II	106	G06-004	54,515
	Total Temporary Budget \$47,277			
0150-6120	TEMPORARY @ \$16.32		Temp-009	
0150-6120	TEMPORARY @ \$19.06		Temp-001	
0150-6120	TEMPORARY		Temp-018	

DEPARTMENT TOTALS

882,240

PCT 2

0160-6130	PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	111	A50-002	80,215
0160-6130	ASST PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	110	A51-001	63,376
0160-6130	INMATE CREW LEADER CELL PHONE @ \$40 mo	106	D05-002	46,375
0160-6130	OFFICE MANAGER	106	F12-003	53,488
0160-6130	EQUIPMENT OPERATOR II	105	G02-004	45,076
0160-6130	EQUIPMENT OPERATOR II CELL PHONE @ \$40 mo	105	G02-007	46,402
0160-6130	EQUIPMENT OPERATOR II	105	G02-008	41,583
0160-6130	EQUIPMENT OPERATOR II	105	G02-009	47,309
0160-6130	EQUIPMENT OPERATOR II	105	G02-010	41,745
0160-6130	EQUIPMENT OPERATOR II	105	G02-020	37,611
0160-6130	EQUIPMENT OPERATOR II	105	G02-024	38,662
0160-6130	EQUIPMENT OPERATOR II	105	G02-025	37,611
0160-6130	EQUIPMENT OPERATOR III CELL PHONE @ \$40 mo	108	G03-003 G03-003	60,555

**CLASSIFICATION PLAN
FY 2021**

DPT. #	JOB TITLE	GR	POSITION #	FY 2021 BUDGETED SALARY
0160-6130	EQUIPMENT OPERATOR III CELL PHONE @ \$40 mo	108	G03-004 G03-004	51,732
0160-6130	EQUIPMENT OPERATOR III CELL PHONE @ \$40 mo	108	G03-005 G03-005	51,732
0160-6130	EQUIPMENT OPERATOR III	108	G03-012	52,262
0160-6130	MECHANIC II	106	G06-001	53,555
	Total Temporary Budget \$21,012			
0160-6130	TEMPORARY @ \$10.00			
0160-6130	TEMPORARY			

DEPARTMENT TOTALS

849,289

PCT 3

0170-6140	PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	111	A50-003	74,204
0170-6140	ASST PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	110	A51-002	63,425
0170-6140	INMATE CREW LEADER CELL PHONE @ \$40 mo	106	D05-003	49,555
0170-6140	OFFICE MANAGER	106	F12-004	49,566
0170-6140	EQUIPMENT OPERATOR I	104	G01-002	39,728
0170-6140	EQUIPMENT OPERATOR I	104	G01-003	39,728
0170-6140	EQUIPMENT OPERATOR I	104	G01-004	39,728
0170-6140	EQUIPMENT OPERATOR I	104	G01-007	39,652
0170-6140	EQUIPMENT OPERATOR I	104	G01-008	39,728
0170-6140	EQUIPMENT OPERATOR I	104	G01-009	0
0170-6140	EQUIPMENT OPERATOR I	104	G01-010	39,652
0170-6140	EQUIPMENT OPERATOR II	105	G02-011	43,801
0170-6140	EQUIPMENT OPERATOR II	105	G02-012	46,497
0170-6140	EQUIPMENT OPERATOR II	105	G02-013	43,473
0170-6140	EQUIPMENT OPERATOR II	105	G02-014	42,845
0170-6140	EQUIPMENT OPERATOR II	105	G02-015	0
0170-6140	EQUIPMENT OPERATOR II	105	G02-027	47,417
0170-6140	EQUIPMENT OPERATOR II	105	G02-028	44,621
0170-6140	EQUIPMENT OPERATOR II	105	G02-029	44,655
0170-6140	EQUIPMENT OPERATOR III	108	G03-006	52,660
0170-6140	EQUIPMENT OPERATOR III	108	G03-007	50,693
0170-6140	EQUIPMENT OPERATOR III	108	G03-008	50,693
0170-6140	MECHANIC II	106	G06-002	53,267

Total Temporary Budget \$21,012

0170-6140	TEMPORARY @ \$11.13		Temp-012	
0170-6140	TEMPORARY @ \$11.85		Temp-011	
0170-6140	TEMPORARY @ \$12.61		Temp-008	
0170-6140	PART TIME @ \$16.81		P01-042	

DEPARTMENT TOTALS

995,588

**CLASSIFICATION PLAN
FY 2021**

DPT. #	JOB TITLE	GR	POSITION #	FY 2021 BUDGETED SALARY
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PCT 4

0180-6150	PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	111	A50-004	74,034
0180-6150	ASST. PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	110	A51-004	60,975
0180-6150	INMATE CREW LEADER CELL PHONE @ \$40 mo	106	D05-004	48,726
0180-6150	OFFICE MANAGER	106	F12-006	50,878
0180-6150	EQUIPMENT OPERATOR I	104	G01-005	43,640
0180-6150	EQUIPMENT OPERATOR I	104	G01-006	43,640
0180-6150	EQUIPMENT OPERATOR II	105	G02-016	46,090
0180-6150	EQUIPMENT OPERATOR II	105	G02-017	48,627
0180-6150	EQUIPMENT OPERATOR II	105	G02-018	48,424
0180-6150	EQUIPMENT OPERATOR II	105	G02-019	47,359
0180-6150	EQUIPMENT OPERATOR II	105	G02-021	46,090
0180-6150	EQUIPMENT OPERATOR II	105	G02-022	46,090
0180-6150	EQUIPMENT OPERATOR II	105	G02-023	46,090
0180-6150	EQUIPMENT OPERATOR II	105	G02-026	46,090
0180-6150	EQUIPMENT OPERATOR II	105	G02-030	46,090
0180-6150	EQUIPMENT OPERATOR II	105	G02-031	46,090
0180-6150	EQUIPMENT OPERATOR II	105	G02-032	46,090
0180-6150	EQUIPMENT OPERATOR II	105	G02-033	46,090
0180-6150	EQUIPMENT OPERATOR III	108	G03-009	52,687
0180-6150	EQUIPMENT OPERATOR III	108	G03-010	52,687
0180-6150	EQUIPMENT OPERATOR III	108	G03-011	52,687
0180-6150	MECHANIC II	106	G06-003	48,763

Total Temporary Budget \$42,024

0180-6150	PART TIME @ \$14.68		P01-048	
0180-6150	TEMPORARY @ \$14.19		Temp-002	
0180-6150	TEMPORARY @ \$13.91		Temp-015	
0180-6150	TEMPORARY @ \$11.85		Temp-016	

DEPARTMENT TOTALS

1,087,933

INDIGENT HEALTH

0550-6440	IHC CASEWORKER	107	F52-001	46,035
0550-6440	IHC CASEWORKER	107	F52-002	46,035

DEPARTMENT TOTALS

92,070

ADULT PROBATION

1020-5700	BOND OFFICER		AP9-001	37,936
1020-5700	BOND SUPERVISION AIDE		AP8-001	27,613
1020-5700	BOND SUPERVISION AIDE		AP8-002	26,812

DEPARTMENT TOTALS - \$94,747

92,361

CLASSIFICATION PLAN FY 2021				
DPT. #	JOB TITLE	GR	POSITION #	FY 2021 BUDGETED SALARY

JUVENILE (JJAEP)

0330-5980	CERTIFIED TEACHER	108	B04-002	59,249
0330-5980	JJAEP CASE MANAGER	107	B06-001	0
0330-5980	DEPUTY DIRECTOR CELL PHONE AT \$40 mo	111	B15-001	68,422

DEPARTMENT TOTALS 127,671

0330-5980 P01-002 @ \$25.22/HR @ 29 HR
TOTAL PART TIME BUDGET \$38,032

JUVENILE PROBATION

0340-5900	CASE MANAGER	107	B08-001	37,661
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DEPARTMENT TOTALS 37,661

JUV COURT INTAKE

0100-5930	CLERK II Bilingual Supplement @ \$50/mo	102	F02-096	34,022
0100-5930	CLERK III	103	F03-044	39,706
0100-5930	OFFICE MANAGER	106	F12-009	48,167

DEPARTMENT TOTALS 121,895

JUV DIRECT SUPERVISION

0100-5931	DIRECTOR JUVENILE SERVICES CELL PHONE @ \$80/MO	115	A68-001	106,004
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DEPARTMENT TOTALS 106,004

JUV MENTAL COMMUNITY BASED PROGRAMS

0100-5934 P01-035 PART TIME @ \$60.93/HR @ 20 HR
TOTAL PART TIME BUDGET \$63,367

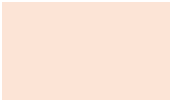
DEPARTMENT TOTALS 63,367

**CLASSIFICATION PLAN
FY 2021**

DPT. #	JOB TITLE	GR	POSITION #	FY 2021 BUDGETED SALARY
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10 ATTORNEYS @ \$2,000 = \$20,000 2% OF 1,622,319 (FY20 SALARIES)= \$32,44

11 ATTORNEYS @ \$2,000 = \$22,000 2% OF 1,605,418 (FY20 SALARIES)= \$32,10



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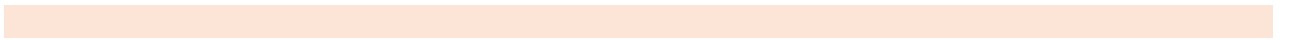
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6 FOR A TOTAL OF 1,674,765

28254

9 FOR A TOTAL OF \$1,659,527

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