

JOHNSON COUNTY COMMISSIONERS COURT



APR 12 2021

Becky Ivey, County Clerk
Johnson County Texas

By md Deputy

MIKE WHITE
Commissioner Pct. #3

LARRY WOOLLEY
Commissioner Pct. #4

RICK BAILEY
Commissioner Pct. #1

ROGER HARMON
County Judge

PAULA REID
Assistant to Commissioner's Court

KENNY HOWELL
Commissioner Pct. #2

THE STATE OF TEXAS

§

ORDER #2021-17

§

COUNTY OF JOHNSON

§

ORDER APPROVING EMERGENCY AMENDMENTS
TO THE 2020-2021 COUNTY BUDGET

WHEREAS, Section 111.010 of the Local Government Code provides that the Commissioners Court may authorize emergency expenditures upon the Commissioners Court finding that an emergency exists in the case of grave public necessity to meet an unusual and unforeseen condition that could not have been included in the original budget through the use of reasonable diligent thought and attention; and

WHEREAS, the Commissioners Court has found that an emergency exists in the case of grave public necessity to meet an unusual and unforeseen condition that could not have been included in the original budget through the use of reasonable diligent thought and attention as a result of the termination of the Facility Operation and Management Services Agreement Between Johnson County, Texas and LaSalle Corrections, L.L.C. that will be effective August 31, 2021 at midnight; and

WHEREAS, the 2020-2021 County Budget is from October 1, 2020 to September 30, 2021; and

WHEREAS, the 2020-2021 County Budget does not have expenditures budgeted for the Personnel Department and the IT Department to perform duties and/or furnish services and supplies associated with the operation and management of the Johnson County Jail for the month of September, 2021; and

WHEREAS, the Commissioners Court needs to amend the 2020-2021 County Budget and authorize emergency expenditures for the Personnel Department and the IT Department to perform duties and/or furnish services and supplies associated with the operation and management of the Johnson County Jail by the Johnson County Sheriff for the month of September, 2021 pursuant to Section 111.010 of the Local Government Code

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TO ORIGINAL

as a result of the termination of the Facility Operation and Management Services Agreement Between Johnson County, Texas and LaSalle Corrections, L.L.C. that will be effective August 31, 2021 at midnight; and

WHEREAS, the Personnel Department and the IT Department of Johnson County have provided the Commissioners Court with the expenditures necessary for the Personnel Department and the IT Department to perform duties and/or furnish services and supplies associated with the operation and management of the Johnson County Jail by the Johnson County Sheriff for the month of September, 2021; and

WHEREAS, a motion was made by Commissioner Woolley, Pct. #4, and seconded by Commissioner Howell, Pct. #2, to approve Order No. 2021-17; and

WHEREAS, said motion was approved by a vote of the Commissioners Court.

NOW THEREFORE BE IT RESOLVED AND ORDERED:

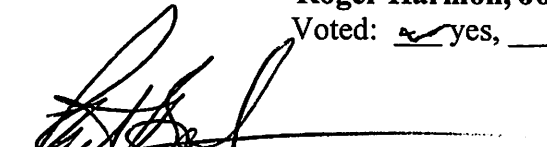
The Commissioners Court of Johnson County, Texas does hereby enter Order 2021-17 approving the amendments to the 2020-2021 County Budget as listed on attached Exhibit "A" that amends the County Budget for 2020-2021 for the Personnel Department and the IT Department to perform duties and/or furnish services and supplies associated with the operation and management of the Johnson County Jail by the Johnson County Sheriff for the month of September, 2021.

WITNESS OUR HAND, THIS 12TH DAY OF APRIL 2021.



Roger Harmon, Johnson County Judge

Voted: yes, no, abstained



Rick Bailey, Comm. Pct. #1

Voted: yes, no, abstained



Kenny Howell, Comm. Pct. #2

Voted: yes, no, abstained



Mike White, Comm. Pct. #3

Voted: yes, no, abstained



Larry Woolley, Comm. Pct. #4

Voted: yes, no, abstained

ATTEST: 

Becky Ivey, County Clerk



Exhibit A

Information Technologies							Notes
Department	Positions	Pay Rate	Fringe	Approx Annual Cost	Total Cost	August & September 2021 Budget	
System Analyst	1	\$62,605.00	\$12,409.08	\$75,014.08	\$75,014	\$12,663.38	This would be a system analyst to work with Correction Officers, Nurses, and new jail employees Payroll and TimeKeeping Software Email and Office Software
Kronos	260	\$144.60	\$0.00	\$37,596.00	\$3,133	\$6,266.00	
Microsoft	260	\$237.00	\$0.00	\$61,620.00	\$5,135	\$10,270.00	
				\$174,230.08	\$83,282	\$29,199.38	

Personnel									
Position	Grade	Salary	Aug & Sept Salaries	FICA	MEDICARE	RETIREMENT	UNEMPLOYMENT	WC	TOTAL COST
Payroll Administrator	108	\$52,000.00	\$8,800.00	\$545.60	\$127.60	\$1,011.12	\$7.04	\$26.40	\$10,518.00
WC/Safety Coord	108	\$50,000.00	\$8,462.00	\$524.65	\$122.70	\$972.29	\$6.77	\$25.39	\$10,114.00