

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Johnson County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2020	360,394	\$24,265.57	\$8,099.94
February	2020	367,841	\$24,188.78	\$8,265.45
March	2020	357,143	\$24,026.67	\$8,016.59
April	2020	365,876	\$24,146.28	\$8,215.61
May	2020	460,128	\$28,448.78	\$10,337.15
June	2020	531,649	\$31,444.65	\$11,956.76
July	2020	569,840	\$33,511.31	\$12,833.28
August	2020	554,560	\$32,602.39	\$12,485.63
September	2020	456,003	\$29,331.13	\$10,254.18
October	2020	407,848	\$27,302.43	\$9,168.10
November	2020	391,398	\$26,892.95	\$8,795.54
December	2020	383,439	\$25,884.35	\$8,616.31
		<b>5,206,119</b>	<b>\$332,045.28</b>	<b>\$117,044.56</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Wednesday, May 26, 2021 10:12:02 AM*