

CLASSIFICATION PLAN FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY

COUNTY CLERK

0100-4030	COUNTY CLERK TRAVEL @ \$93.58 PP CELL PHONE @ \$40.00 Mo		E03-001	98,991
0100-4030	CHIEF DEPUTY	110	A06-001	62,902
0100-4030	CHIEF DEPUTY	110	A06-004	65,119
0100-4030	CLERK II	102	F02-003	41,282
0100-4030	CLERK II	102	F02-005	32,085
0100-4030	CLERK II	102	F02-006	34,849
0100-4030	CLERK II	102	F02-014	36,700
0100-4030	CLERK II BILINGUAL SUPPLEMENT \$50 per mo.	103	F02-034	36,700
0100-4030	CLERK II	102	F02-081	39,531
0100-4030	CLERK II	102	F02-085	34,721
0100-4030	CLERK II	102	F02-086	35,786
0100-4030	CLERK II	102	F02-087	34,007
0100-4030	CLERK II	102	F02-088	32,702
0100-4030	CLERK II BILINGUAL SUPPLEMENT \$50 per mo.	102	F02-089	32,645
0100-4030	CLERK III	103	F03-001	43,765
0100-4030	CLERK III BILINGUAL SUPPLEMENT \$50 per mo.	103	F03-002	43,331
0100-4030	CLERK III BILINGUAL SUPPLEMENT \$50 per mo.	103	F03-003	46,368
0100-4030	CLERK III	103	F03-005	42,245
0100-4030	CLERK III	103	F03-010	47,235
0100-4030	CLERK III	103	F03-022	41,094
0100-4030	CLERK III	103	F03-024	41,626
0100-4030	CLERK III	103	F03-025	41,508
0100-4030	CLERK III	103	F03-026	41,094
0100-4030	CLERK III	103	F03-028	41,626
0100-4030	CLERK III	103	F03-029	39,292
0100-4030	CLERK III	103	F03-030	42,436
0100-4030	CLERK III	103	F03-031	41,423

**CLASSIFICATION PLAN
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0100-4030	CLERK III	103	F03-032	42,000
0100-4030	CLERK III	103	F03-048	40,278
0100-4030	CLERK III	103	F03-049	37,358
	BILINGUAL SUPPLEMENT \$50 per mo			
0100-4030	CLERK III was F02-072	103	F03-050	40,278
0100-4030	CLERK III was F02-083	103	F03-051	39,463
0100-4030	Supervisor	106	F30-004	51,880
0100-4030	Supervisor	106	F30-005	52,092
0100-4030	Supervisor	106	F30-006	51,292
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4030	Supervisor	106	F30-007	53,462
0100-4030	Supervisor	106	F30-008	51,219
0100-4030	Supervisor	106	F30-009	52,543
	BILINGUAL SUPPLEMENT \$50 per mo.			
	Bilingual Supplement @ \$50 per mo. (not being used)			
	Total Part Time Budget \$43,496			
0100-4030	PART TIME @ 28 Hrs/wk @ \$15.53		P01-013	
0100-4030	PART TIME @ 28 Hrs/wk @ \$14.34		P01-043	
	DEPARTMENT TOTALS			1,682,926
0210-4030	CLERK II	102	F02-002	40,295
0210-4030	CLERK II	102	F02-082	36,094
0210-4030	CLERK III	103	F03-021	51,796
	DEPARTMENT TOTAL			128,185
COUNTY JUDGE				
0100-4040	COUNTY JUDGE		E04-001	109,831
	JUVENILE SUPPLEMENT \$692.31 pp			
	MENTAL HEARING/JUDICIAL SUPPLEMENT @ \$25,200/YR			
	TRAVEL @ \$374.42 pp			
	CELL PHONE @ \$80.00 Mo			
0100-4040	CLERK II	102	F02-035	36,734
0100-4040	CLERK III	103	F03-033	47,910

**CLASSIFICATION PLAN
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DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
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0100-4040	BUDGET COORDINATOR	110	F46-001	64,204
0100-4040	OFFICE ADMINISTRATOR	110	F47-002	71,318

DEPARTMENT TOTALS **329,997**

Total Part Time Budget \$49,988

0100-5100	PART-TIME @ 29 Hrs/wk @ \$16.57		P01-062	
0100-5100	PART-TIME HEALTH OFFICER \$25,000/YR		P01-057	

COUNTY COMMISSIONERS

0100-4045	COMMISSIONER-PRECINCT 1 TRAVEL @ \$561.58 pp		E01-001	101,164
0100-4045	COMMISSIONER-PRECINCT 2 TRAVEL @ \$561.58 pp CELL PHONE @ \$80 mo		E01-002	101,164
0100-4045	COMMISSIONER-PRECINCT 3 TRAVEL @ \$561.58 pp CELL PHONE @ \$80 mo		E01-003	101,164
0100-4045	COMMISSIONER-PRECINCT 4 TRAVEL @ \$561.58 pp CELL PHONE @ \$80 mo		E01-004	101,164

DEPARTMENT TOTALS **404,657**

VETERAN SERVICES

0100-4050	VETERAN SERVICE OFFICER TRAVEL @ \$227.50 pp	109	A67-001	58,025
0100-4050	CLERK I	101	F01-051	37,000
0100-4050	ASSIST SERVICE OFFICER	106	F19-001	42,399
0100-4050	ASSIST SERVICE OFFICER	106	F19-002	41,395

DEPARTMENT TOTALS **178,819**

EMERGENCY MANAGEMENT

0100-4060	EMERGENCY MANAGEMENT COORDINATOR	111	A11-001	72,120
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CLASSIFICATION PLAN FY 2022				
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DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
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	CELL PHONE \$80 mo			
0100-4060	EMERGENCY MANAGEMENT PLANNER	106	B10-001	53,778
	CELL PHONE \$40 mo			
0100-4060	EMERGENCY MANAGEMENT PLANNER (CRI)	106	B10-002	55,176
	Paid from Fund 8400			
	DEPARTMENT TOTALS			125,898

RADIO MANAGEMENT

0100-4065	RADIO SYSTEM MANAGER	112	A14-001	66,519
	CELL PHONE \$80 mo			
	DEPARTMENT TOTALS			66,519

PUBLIC WORKS

0100-4070	DIRECTOR - PUBLIC WORKS	114	A62-001	100,281
	TRAVEL @ \$468 pp			
	CELL PHONE \$80 mo			
0100-4070	FACILITY MANAGER	111	A09-001	67,458
	CELL PHONE @ \$80 mo			
0100-4070	INSPECTOR	107	C03-001	61,417
	CELL PHONE \$40 mo			
0100-4070	INSPECTOR	107	C03-002	46,785
	CELL PHONE @ \$40 mo			
0100-4070	INSPECTOR	107	C03-003	44,802
	CELL PHONE @\$40 mo			
0100-4070	CLERK II	102	F02-042	32,324
0100-4070	CLERK II	102	F02-050	37,897
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4070	CLERK II	102	F02-062	38,585
0100-4070	CLERK II	102	F02-097	31,645
0100-4070	CLERK III	103	F03-011	42,846
0100-4070	CLERK III	103	F03-012	41,666
0100-4070	OFFICE MANAGER	106	F12-002	58,343
0100-4070	CUSTODIAL WORKER	101	H01-002	39,418
0100-4070	CUSTODIAL WORKER	101	H01-003	40,056
0100-4070	CUSTODIAL WORKER	101	H01-004	39,683
0100-4070	CUSTODIAL WORKER	101	H01-005	37,921

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0100-4070	CUSTODIAL WORKER	101	H01-006	36,543
0100-4070	CUSTODIAL WORKER	101	H01-007	37,236
0100-4070	CUSTODIAL WORKER	101	H01-008	30,992
0100-4070	CUSTODIAL WORKER	101	H01-009	33,424
0100-4070	CUSTODIAL WORKER	101	H01-010	31,569
0100-4070	CUSTODIAL WORKER	101	H01-011	31,569
0100-4070	CUSTODIAL WORKER	101	H01-012	30,457
0100-4070	CUSTODIAL WORKER	101	H01-013	28,126
0100-4070	CUSTODIAL WORKER	101	H01-014	28,126
0100-4070	CUSTODIAL WORKER-NEW 10/1/21	101	H01-015	27,050
0100-4070	MAINTENANCE PERSONNEL CELL PHONE @ \$80 mo	106	H06-001	57,031
0100-4070	MAINTENANCE PERSONNEL CELL PHONE @ \$80 mo	106	H06-002	47,581
0100-4070	MAINTENANCE PERSONNEL CELL PHONE @ \$80 mo	106	H06-003	56,971
0100-4070	MAINTENANCE PERSONNEL CELL PHONE @ \$80 mo	106	H06-004	45,145
	Total Part Time Budget \$35,792			
0100-4070	PART-TIME @ 24 Hr/wk. @ \$14.34		P01-022	
0100-4070	PART-TIME @ 24 Hr/wk. @ \$14.34		P01-018	
	DEPARTMENT TOTALS			1,282,947

CLASSIFICATION PLAN FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY

PURCHASING

0100-4080	PURCHASING AGENT TRAVEL @ \$156 pp CELL PHONE @ \$40 mo	112	A66-001	80,525
0100-4080	BUYER	107	F07-001	45,057
0100-4080	BUYER	107	F07-002	49,057
0100-4080	BUYER (from 4120)	107	F07-003	42,067
0100-4080	BUYER	107	F07-004	44,484
010-4080	BUYER	107	F07-005	40,000
0100-4080	ASST. PURCHASING AGENT	110	F41-001	54,775

DEPARTMENT TOTALS

355,965

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0100-4090	DIRECTOR - INFORMATION SERVICES CELL PHONE @ \$80 mo	116	A59-001	103,694
0100-4090	HELP DESK MANAGER CELL PHONE @ \$40 mo	112	A12-001	71,431
0100-4090	ENTERPRISE SYSTEM MANAGER CELL PHONE @ \$40 mo	111	A13-001	71,431
0100-4090	PC TECH CELL PHONE @ \$40 mo	109	C07-001	56,045
0100-4090	PC TECH CELL PHONE @ \$40 mo	109	C07-002	56,045
0100-4090	PC TECH CELL PHONE @ \$40 mo	109	C07-003	56,045
0100-4090	SYSTEM ADMINISTRATOR CELL PHONE @ \$40 mo	112	C09-001	72,836
0100-4090	SYSTEM ADMINISTRATOR CELL PHONE @ \$40 mo	112	C09-002	72,836
0100-4090	SYSTEM ADMINISTRATOR NEW 10/21 CELL PHONE @ \$40 mo	112	C09-003	72,000
0100-4090	SYSTEM ANALYST CELL PHONE @ \$40 mo	111	C10-001	65,486
0100-4090	SYSTEM ANALYST CELL PHONE @ \$40 mo	111	C10-003	65,486

**CLASSIFICATION PLAN
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DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
0100-4090	GIS ANALYST CELL PHONE @ \$40 mo	111	C11-001	65,716
0100-4090	GIS TECHNICIAN CELL PHONE @ \$40 mo	109	C04-001	53,346
0100-4090	SYSTEM ANAYLST CELL PHONE @ \$40 mo	111	C10-004	65,262
0100-4090	TECHNICAL SECRETARY NEW 10/21	105	F14-002	51,177
DEPARTMENT TOTALS				998,836
 CCL 1				
0100-4100	JUDGE/COUNTY COURT AT LAW I JUVENILE SUPPLEMEMENT \$692.31 pp		E10-001	175,400
0100-4100	ASSISTANT PROBATE AUDITOR	106	F24-001	48,537
0100-4100	COURT COORDINATOR	108	F27-001	65,314
0100-4100	COURT COORDINATOR	108	F27-002	56,806
0100-4100	COURT COORDINATOR	108	F27-010	56,598
0100-4100	COURT REPORTER	113	F29-001	101,267
DEPARTMENT TOTALS				503,922
 CCL 2				
0100-4110	JUDGE/COUNTY COURT AT LAW II JUVENILE SUPPLEMEMENT \$692.31 pp CELL PHONE @ \$80 mo		E10-002	160,650
0100-4110	COURT COORDINATOR	108	F27-003	59,997
0100-4110	COURT COORDINATOR	108	F27-004	59,835
0100-4110	COURT REPORTER	113	F29-002	101,267
DEPARTMENT TOTALS				381,749
 MAIL ROOM				
0100-4130	CLERK II	102	F02-036	41,648
0100-4130	CLERK II	102	F02-037	37,509
DEPARTMENT TOTALS				79,157

CLASSIFICATION PLAN				
FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY

SWITCHBOARD

0100-4200	ASSISTANT LAW LIBRARIAN	101	F11-001	37,207
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DEPARTMENT TOTALS

37,207

GENERAL DISTRICT COURT EXPENSE

0100-4340	VISITING JUDGES			30,000
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0100-4340 PART TIME/TEMP BUDGET \$36,050

0100-4340	PART TIME COURT REPORTER @ \$47.30		P01-059	
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0100-4340	PART TIME COURT REPORTER @ \$47.30		P01-060	
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0100-4340	PART TIME COURT REPORTER @ \$47.30		P01-061	
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0100-4340	PART TIME COURT REPORTER @ \$47.30		P01-063	
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0100-4340	PART TIME COURT REPORTER @ \$47.30		P01-065	
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0100-4340	PART TIME COURT REPORTER @ \$47.30		P01-068	
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0100-4340	PART TIME COURT REPORTER @ \$47.30		P01-069	
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0100-4340	PART TIME COURT REPORTER @ \$47.30		P01-070	
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DEPARTMENT TOTALS

30,000

249TH DISTRICT COURT

0100-4350	JUDGE/249TH DISTRICT COURT		E09-002	12,256
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SOMERVELL PAYS \$5,744

CELL PHONE @ \$40 mo

0100-4350	COURT COORDINATOR/INDIGENT DEFENSE CC	108	F27-005	64,495
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0100-4350	COURT ADMINISTRATOR	109	F42-001	77,168
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0100-4350	COURT REPORTER	113	F29-003	101,267
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DEPARTMENT TOTALS

242,930

18TH DISTRICT COURT

0100-4360	JUDGE/18TH DISTRICT COURT		E09-001	12,256
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SOMERVELL PAYS \$5,744

0100-4360	COURT COORDINATOR	108	F27-006	61,978
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0100-4360	COURT COORDINATOR	108	F27-008	60,818
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0100-4360	COURT REPORTER	113	F29-004	101,267
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CLASSIFICATION PLAN FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY

DEPARTMENT TOTALS

224,063

413TH DISTRICT COURT

0100-4370	JUDGE/413TH DISTRICT COURT CELL PHONE @ \$80 mo		E09-003	18,000
0100-4370	COURT COORDINATOR	108	F27-007	59,238
0100-4370	COURT COORDINATOR / INDIGENT DEFENSE ASSISTANT	108	F27-009	73,305
0100-4370	COURT REPORTER	113	F29-005	101,267

DEPARTMENT TOTALS

233,810

DISTRICT CLERK

0100-4500	DISTRICT CLERK		E08-001	94,306
0100-4500	CHIEF DEPUTY	110	A06-003	61,661
0100-4500	CLERK I	101	F01-028	35,853
0100-4500	CLERK II	102	F02-020	35,169
0100-4500	CLERK II	102	F02-029	39,161
0100-4500	CLERK II	102	F02-038	34,470
0100-4500	CLERK II	102	F02-039	34,978
0100-4500	CLERK II	102	F02-040	39,069
0100-4500	CLERK II	102	F02-063	39,751
0100-4500	CLERK II	102	F02-064	39,460
0100-4500	CLERK II	102	F02-065	38,603
0100-4500	CLERK II	102	F02-066	39,253
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4500	CLERK II	102	F02-074	31,902
0100-4500	CLERK II New Position	102	F02-103	29,846
0100-4050	CLERK II NEW 10/1/21 -Paid with ARPA	102	F02-109	35,500
0100-4500	CLERK III	103	F03-007	43,464
0100-4500	CLERK III	103	F03-014	44,094
0100-4500	CLERK III	103	F03-019	42,873
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4500	CLERK III	103	F03-020	41,150
0100-4500	CLERK III	103	F03-023	33,019

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0100-4500	CLERK III	103	F03-035	47,799
0100-4500	SUPERVISOR	106	F30-010	44,170
0100-4500	SUPERVISOR	106	F30-011	47,859
0100-4500	SUPERVISOR	106	F30-015	45,755
0100-4500	OFFICE MANAGER	106	F12-017	49,640
0100-4500	JUROR ADMINISTRATOR	108	F31-001	62,439

DEPARTMENT TOTALS 1,131,244

JP 1

0100-4550	JUSTICE OF PEACE-PRECINCT 1 TRAVEL @ \$2,800 yr CELL PHONE @ \$80 mo		E11-001	81,203
0100-4550	COURT CLERK II Salary Supplement \$2,000 per year paid from Tech Fund	102	F02-021	39,334
0100-4550	COURT CLERK II BILINGUAL SUPPLEMENT \$50 per mo. Salary Supplement \$2,000 per year paid from Tech Fund	102	F02-041	35,088
0100-4550	COURT CLERK II Salary Supplement \$2,000 per year paid from Tech Fund	102	F02-045	34,600
0100-4550	CHIEF COURT CLERK/ADMINISTRATOR Salary Supplement \$2,000 per year paid from Tech Fund	106	F09-003	49,366

DEPARTMENT TOTALS 239,591

JP 1 TECH FUND

0360-4550	COURT CLERK 1 Salary Supplement \$2,000 per year paid from Tech Fund	102	F01-104	31,059
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DEPARTMENT TOTALS 31,059

JP 2

0100-4560	JUSTICE OF PEACE-PRECINCT 2 TRAVEL @ \$2,800 yr CELL PHONE @ \$80 mo		E11-002	81,203
0100-4560	COURT CLERK II	102	F02-022	37,380

CLASSIFICATION PLAN				
FY 2022				
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	Salary Supplement \$2,000 per year paid from Tech Fund			
0100-4560	COURT CLERK II	102	F02-048	34,019
	Salary Supplement \$2,000 per year paid from Tech Fund			
0100-4560	COURT CLERK II	102	F02-075	31,194
	Salary Supplement \$2,000 per year paid from Tech Fund			
0100-4560	CHIEF COURT CLERK/ADMINISTRATOR	106	F09-001	50,709
	Salary Supplement \$2,000 per year paid from Tech Fund			
	Bilingual Supplement \$50/mo not being used			
DEPARTMENT TOTALS				234,505

JP 3

0100-4570	JUSTICE OF PEACE-PRECINCT 3		E11-003	81,203
	TRAVEL @ \$2,800 yr			
	CELL PHONE @ \$80 mo			
0100-4570	COURT CLERK II	102	F02-023	39,886
	Salary Supplement \$2,000 per year paid from Tech Fund			
0100-4570	COURT CLERK II	102	F02-047	35,308
	Salary Supplement \$2,000 per year paid from Tech Fund			
0100-4570	CLERK II	102	F02-080	32,998
	Salary Supplement \$2,000 per year paid from Tech Fund			
0100-4570	CHIEF COURT CLERK/ADMINISTRATOR	106	F09-004	49,873
	Salary Supplement \$2,000 per year paid from Tech Fund			
DEPARTMENT TOTALS				239,268

JP 4

0100-4580	JUSTICE OF PEACE-PRECINCT 4		E11-004	81,203
	TRAVEL @ \$2,800 yr			
	CELL PHONE @ \$80 mo			
0100-4580	COURT CLERK II	102	F02-024	33,841
	Salary Supplement \$2,000 per year paid from Tech Fund			
0100-4580	COURT CLERK II	102	F02-049	36,179
	Salary Supplement \$2,000 per year paid from Tech Fund			
0100-4580	COURT CLERK II	102	F02-100	31,884
	Salary Supplement \$2,000 per year paid from Tech Fund			
0100-4580	CHIEF COURT CLERK/ADMINISTRATOR	106	F09-002	50,742

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Salary Supplement \$2,000 per year paid from Tech Fund

Bilingual Supplement \$50/mo not being used

DEPARTMENT TOTALS

233,849

COUNTY ATTORNEY

0100-4750	COUNTY ATTORNEY		E02-001	179,928
0100-4750	ATTORNEY II	115	B03-001	96,303
	LONGEVITY PAY \$320 per mo			
0100-4750	ATTORNEY II	115	B03-003	114,000
	LONGEVITY PAY \$416.67 per mo			
0100-4750	ATTORNEY II	115	B03-004	95,165
	LONGEVITY PAY \$140/\$160 per mo			
0100-4750	ATTORNEY II	115	B03-005	100,000
	LONGEVITY PAY \$360/380 per mo			
0100-4750	ATTORNEY II	115	B03-006	96,304
	LONGEVITY PAY \$200/\$240 per mo			
0100-4750	ATTORNEY II	115	B03-007	94,815
	LONGEVITY PAY \$80 per mo/4 mo			
0100-4750	ATTORNEY II	115	B03-008	89,023
	LONGEVITY PAY \$240/\$260 per mo			
0100-4750	ATTORNEY II	115	B03-009	95,000
0100-4750	ATTORNEY II	115	B03-019	87,000
0100-4750	ATTORNEY II NEW 10/1/21 - Paid with ARPA	115	B02-021	84,000
0100-4750	FIRST ASSISTANT	116	B07-001	117,000
	LONGEVITY PAY \$416.67 per mo			
0100-4750	INVESTIGATOR/LIAISON	109	D14-001	76,918
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-4750	INVESTIGATOR/LIAISON	109	D14-002	67,290
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-4750	CLERK II - CHECK SECTION	102	F02-030	40,893
0100-4750	CLERK II - CHECK SECTION	102	F02-031	42,525
0100-4750	CLERK I	101	F01-055	27,852
0100-4750	LEGAL SECRETARY	106	F13-001	49,500
0100-4750	LEGAL SECRETARY	106	F13-002	44,875
0100-4750	LEGAL SECRETARY	106	F13-003	44,875

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0100-4750	LEGAL SECRETARY	106	F13-004	47,900
0100-4750	LEGAL SECRETARY	106	F13-005	44,390
	BILINGUAL SUPPLEMENT \$50 per mo			
0100-4750	LEGAL SECRETARY	106	F13-006	42,720
0100-4750	OFFICE ADMINISTRATOR	110	F47-001	63,084
DEPARTMENT TOTALS				1,841,360

DISTRICT ATTORNEY

0100-4760	DISTRICT ATTORNEY		E07-001	59,641
	CELL PHONE @ \$80 mo			
0100-4760	ATTORNEY II	115	B03-010	79,836
0100-4760	ATTORNEY II	115	B03-011	102,012
	LONGEVITY PAY \$280/\$300 per mo			
	CELL PHONE @ \$80 mo			
0100-4760	ATTORNEY II	115	B03-012	98,373
	LONGEVITY PAY \$160 per mo.			
0100-4760	ATTORNEY II Child Advocacy	115	B03-013	105,709
	LONGEVITY PAY \$300/\$320 per mo.			
0100-4760	ATTORNEY II	115	B03-014	109,047
	LONGEVITY PAY \$180 per mo.			
0100-4760	ATTORNEY II	115	B03-015	116,873
	D.A. STATE SUPPLEMENT \$451.20 per mo.			
	LONGEVITY PAY \$416.67 per mo.			
0100-4760	ATTORNEY II	115	B03-016	90,677
	LONGEVITY PAY \$100 per mo			
0100-4760	ATTORNEY II	115	B03-017	96,599
	LONGEVITY PAY \$120 per mo.			
0100-4760	ATTORNEY II	115	B03-018	89,825
	LONGEVITY PAY \$80 per mo/3 mo			
0100-4760	ATTORNEY II	115	B03-020	86,123
0100-4760	ATTORNEY NEW 10/1/21 - Paid with ARPA	115	B03-022	88,000
0100-4760	ATTORNEY NEW 10/1/21 - Paid with ARPA	115	B03-023	75,000
0100-4760	ATTORNEY NEW 10/1/21 - Paid with ARPA	115	B03-024	75,000
0100-4760	FIRST ASSISTANT D.A.	116	B05-001	133,584
	CELL PHONE @ \$80 mo			
	LONGEVITY PAY \$380/\$400 per mo.			
	DA Supplement \$166.67/pp			

CLASSIFICATION PLAN FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
0100-4760	INVESTIGATOR/LIAISON CELL PHONE @ \$80 mo	109	D14-003	75,967
0100-4760	LEGAL SECRETARY	106	F13-007	43,959
0100-4760	LEGAL SECRETARY	106	F13-008	47,280
0100-4760	LEGAL SECRETARY	106	F13-009	50,363
0100-4760	LEGAL SECRETARY	106	F13-010	46,827
0100-4760	LEGAL SECRETARY D.A. STATE SUPPLEMENT \$475.97 per mo.	106	F13-011	47,826
0100-4760	LEGAL SECRETARY	106	F13-012	45,459
0100-4760	LEGAL SECRETARY	106	F13-013	42,782
0100-4760	LEGAL SECRETARY	106	F13-014	41,991
0100-4760	LEGAL SECRETARY Bilingual @ \$50/mo	106	F13-015	45,752
0100-4760	OFFICE ADMINISTATOR D.A. STATE SUPPLEMENT \$736.48 per mo.	110	F47-003	85,996
	Total Part Time Budget \$48,580			
0100-4760	PART-TIME @ 29 Hrs/wk @ \$32.21 CELL PHONE @ \$80 mo		P01-044	
	DEPARTMENT TOTALS			1,980,501

AUDITOR

010-4950	AUDITOR TRAVEL @ \$280.79 pp CELL PHONE @ \$80 mo NEW		A60-001	142,722
010-4950	ACCOUNTING MANAGER	112	A01-001	76,679
010-4950	ACCOUNTS PAYABLE/GRANTS MANAGER BILINGUAL SUPPLEMENT \$50 per mo.	112	A01-002	74,250
010-4950	FIRST ASSISTANT	113	A02-001	96,190
010-4950	AUDIT MANAGER	110	A03-002	61,320
010-4950	ACCOUNTANT I	108	B11-001	53,386
010-4950	ACCOUNTING ASSISTANT	105	B19-001	46,820
010-4950	ACCOUNTS PAYABLE AUDITOR	107	F05-001	44,364
010-4950	ACCOUNTS PAYABLE AUDITOR	107	F05-002	45,092
010-4950	INTERNAL AUDITOR	108	F17-001	47,320
010-4950	INTERNAL AUDITOR	108	F17-002	50,036
	Total Part Time Budget \$41,214			
010-4950	Part Time @ \$27.33		P01-064	

CLASSIFICATION PLAN				
FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY

DEPARTMENT TOTALS

738,179

PERSONNEL

0100-4960	PERSONNEL DIRECTOR CELL PHONE @ \$80 mo	19	A65-001	99,620
0100-4960	CLERK I	101	F01-053	32,786
0100-4960	CLERK II	102	F02-025	43,830
0100-4960	HR GENERALIST/BENEFITS COORDINATOR	108	F23-001	53,203
0100-4960	PAYROLL ADMINISTRATOR		F23-002	53,560
0100-4960	WORKERS COMP/SAFETY COORDINATOR Cell Phone @ \$40/mo		F23-003	51,500
0100-4960	PERSONNEL ASSISTANT/PAYROLL ADMINISTRATOR	109	F28-001	64,077

DEPARTMENT TOTALS

398,575

TREASURER

0100-4970	COUNTY TREASURER TRAVEL @ \$93.58 pp		E06-001	76,841
0100-4970	DEPUTY TREASURER	105	F14-001	47,736
0100-4970	CLERK III	102	F02-101	35,643

DEPARTMENT TOTALS

160,220

TAX ASSESSOR COLLECTOR

0100-4990	COUNTY TAX ASSESSOR CELL PHONE @ \$80 mo TRAVEL @ \$93.58 pp		E05-001	94,425
0100-4990	CHIEF DEPUTY	110	A06-002	65,830
0100-4990	CLERK I	101	F01-021	34,958
0100-4990	CLERK I	101	F01-030	39,520
0100-4990	CLERK I	101	F01-031	40,807
0100-4990	CLERK I	101	F01-032	39,520
0100-4990	CLERK I	101	F01-033	34,381
0100-4990	CLERK I NEW 10/1/21	101	F01-034	27,050

CLASSIFICATION PLAN				
FY 2022				

DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
0100-4990	CLERK I NEW 10/1/21	101	F01-035	27,050
0100-4990	CLERK I	101	F01-038	33,584
0100-4990	CLERK I	101	F01-039	33,584
0100-4990	CLERK I	101	F01-040	33,584
0100-4990	CLERK I	101	F01-048	42,065
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4990	CLERK I	101	F01-054	28,126
0100-4990	CLERK I	101	F01-056	28,126
0100-4990	CLERK II	102	F02-027	42,065
0100-4990	CLERK II	102	F02-090	40,807
0100-4990	CLERK II	102	F02-091	35,968
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4990	CLERK III	103	F03-013	45,061
0100-4990	CLERK III	103	F03-036	43,429
0100-4990	CLERK III	103	F03-045	47,049
0100-4990	CLERK III	103	F03-046	48,958
0100-4990	BOOKKEEPER Reclass F03-047	106	B02-001	48,414
0100-4990	BOOKKEEPER NEW 10/1/21	106	B02-002	45,000
0100-4990	SUPERVISOR	106	F30-003	56,457
0100-4990	SUPERVISOR Reclass F03-037	106	F30-013	50,994
0100-4990	SUPERVISOR	106	F30-016	52,310
0100-4990	MANAGER	108	F38-001	55,320
0100-4990	MANAGER	108	F38-002	55,320
	Total Part Time Budget \$79,723			
0100-4990	PART TIME @ 20 Hrs/wk @ \$17.33		P01-006	
0100-4990	PART TIME @ 29 Hrs/wk @ \$13.69		P01-007	
0100-4990	PART TIME @ 29 Hrs/wk @ \$13.61		P01-009	
0100-4990	PART TIME @ 29 Hrs/wk @ \$13.62		P01-050	

DEPARTMENT TOTALS

1,269,762

ELECTIONS

0100-5400	ELECTIONS ADMINISTRATOR	113	A63-001	79,674
0100-5400	CLERK II	102	F02-060	35,857
0100-5400	CLERK II	102	F02-061	34,357
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-5400	CLERK II	102	F02-098	29,279

CLASSIFICATION PLAN				
FY 2022				

DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
0100-5400	ASSISTANT VOTER REGISTRAR	105	F40-002	46,470
0100-5400	ASSISTANT ELECTIONS ADMINISTRATOR	108	F51-001	55,767

DEPARTMENT TOTALS

281,404

CONSTABLE PCT 1

0100-5500	CONSTABLE-PRECINCT 1 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-001	71,710
0100-5500	SERGEANT CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	110	C05-010	57,825
0100-5500	DEPUTY CONSTABLE CELL PHONE @ \$80 mo	108	D18-006	52,906
0100-5500	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$75 mo	108	D18-009	52,906
0100-5510	CLERK I	101	F01-057	28,127
0100-5500	OFFICE MANAGER	106	F12-010	42,935

DEPARTMENT TOTALS

306,409

CONSTABLE PCT 2

0100-5510	CONSTABLE-PRECINCT 2 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-002	71,710
0100-5510	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$75 mo	108	D18-002	58,079
0100-5510	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-007	58,079
0100-5510	OFFICE MANAGER	106	F12-011	48,806

DEPARTMENT TOTALS

236,674

CLASSIFICATION PLAN FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY

CONSTABLE PCT 3

0100-5520	CONSTABLE-PRECINCT 3 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-003	71,710
0100-5520	DEPUTY CONSTABLE CELL PHONE @ \$80 mo	108	D18-003	57,514
0100-5520	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-005	53,943
0100-5520	OFFICE MANAGER BILINGUAL SUPPLEMENT \$50 per mo. NOT BEING USED	106	F12-012	44,012
DEPARTMENT TOTALS				227,179

CONSTABLE PCT 4

0100-5530	CONSTABLE-PRECINCT 4 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-004	71,710
0100-5530	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$75 mo	108	D18-004	58,079
0100-5530	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-008	58,079
0100-5530	ENVIRONMENTAL INVESTIGATOR 10/1/21 CELL PHONE @ \$80 mo	108	D18-010	51,898
0100-5530	OFFICE MANAGER	106	F12-013	49,058
DEPARTMENT TOTALS				288,824

SRO CLEBURNE

0100-6250	DEPUTY - SRO CLEBURNE CELL PHONE @ \$80 CERTIFICATION PAY \$100 Supplemental Salary Paid by Cleburne ISD \$1,449	108	D10-003	56,195
0100-6250	DEPUTY - SRO CLEBURNE CELL PHONE @ \$80	108	D10-004	56,195

CLASSIFICATION PLAN				
FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY

CERTIFICATION PAY \$100

DEPARTMENT TOTAL

112,390

SHERIFF ADMIN/PATROL

0100-5600	Sheriff TRAVEL @ \$561.58 pp CELL PHONE @ \$80 mo CERTIFICATION PAY @100 mo		E12-001	105,268
0100-5600	Captain CELL PHONE @ \$80 mo CERTIFICATION PAY @100 mo	113	A05-001	85,664
0100-5600	Captain CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @ \$1.200 CERTIFICATION PAY @100 mo	113	A05-002	85,664
0100-5600	Chief Deputy-SO CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @ \$1,200 CERTIFICATION PAY @100 mo	114	A07-001	96,820
0100-5600	Chief Deputy-SO CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @ \$1.200 CERTIFICATION PAY @100 mo	114	A07-002	96,820
0100-5600	Lieutenant CELL PHONE @ \$80 mo BILINGUAL SUPPLEMENT @ \$50 mo CERTIFICATION PAY \$100	112	B09-001	80,517
0100-5600	Lieutenant CELL PHONE @ \$80 mo CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$1.200	112	B09-002	80,517
0100-5600	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$75	110	C05-001	69,429
0100-5600	Sergeant CELL PHONE @ \$80 mo	110	C05-002	74,569

CLASSIFICATION PLAN				
FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
	CERTIFICATION PAY \$100			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5600	Sergeant	110	C05-003	69,429
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$100			
0100-5600	Sergeant	110	C05-005	69,429
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$100			
0100-5600	Sergeant	110	C05-006	69,429
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$100			
0100-5600	Sergeant Courthouse Security	110	C05-007	69,429
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$100			
0100-5600	Crime Scene Investigator	109	D01-001	65,987
	CELL PHONE @ \$80			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5600	Deputy	108	D03-001	60,022
	CERTIFICATION PAY \$100			
0100-5600	Deputy	108	D03-002	61,259
	CERTIFICATION PAY \$100			
0100-5600	Deputy	108	D03-005	60,022
	CELL PHONE @ \$80			
	CERTIFICATION PAY \$75			
	UNIFORM ALLOWANCE @ \$1.200			
	CID Stipend @ \$3,400/yr			
0100-5600	Deputy	108	D03-006	60,022
	CERTIFICATION PAY \$100			
0100-5600	Deputy	108	D03-007	61,259
	CELL PHONE @ \$40 mo			
	CERTIFICATION PAY \$100			
	Corporal Stipend @ \$3,400/yr			
0100-5600	Deputy	108	D03-008	52,223
0100-5600	Deputy	108	D03-009	60,022
	CERTIFICATION PAY \$100mo			
0100-5600	Deputy	108	D03-010	60,022
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$100			
	UNIFORM ALLOWANCE @ \$1.200			
	CID Stipend @ \$3,400/yr			

CLASSIFICATION PLAN FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
0100-5600	Deputy CELL PHONE @ \$80 mo CERTIFICATION PAY \$75	108	D03-011	57,296
0100-5600	Deputy CELL PHONE @ \$40 mo CERTIFICATION PAY \$75	108	D03-012	60,022
0100-5600	Deputy CELL PHONE @ \$40 mo CERTIFICATION PAY \$75	108	D03-013	60,022
0100-5600	Deputy CERTIFICATION PAY \$100	108	D03-014	60,022
0100-5600	Deputy CERTIFICATION PAY \$50	108	D03-015	60,022
0100-5600	Deputy CELL PHONE @ \$80 mo CERTIFICATION PAY \$50 CID Stipend @ \$3,400/yr	108	D03-016	60,022
0100-5600	Deputy CERTIFICATION PAY \$75 Corporal Stipend @ \$3,400/yr	108	D03-026	55,342
0100-5600	Deputy CELL PHONE @ \$80 mo CERTIFICATION PAY \$50 UNIFORM ALLOWANCE @ \$1.200	108	D03-027	55,342
0100-5600	Deputy	108	D03-028	55,342
0100-5600	Deputy CERTIFICATION PAY \$50	108	D03-029	55,342
0100-5600	Deputy CERTIFICATION PAY \$50	108	D03-030	57,296
0100-5600	Deputy	108	D03-031	52,223
0100-5600	Deputy	108	D03-032	52,223
0100-5600	CERTIFICATION PAY \$50	108	D03-033	60,022
0100-5600	Deputy	108	D03-035	52,223
0100-5600	Deputy	108	D03-036	53,783
0100-5600	Deputy	108	D03-038	53,783
0100-5600	Deputy CERTIFICATION PAY \$75	108	D03-040	53,783
0100-5600	Deputy CERTIFICATION PAY \$75	108	D03-041	52,223

CLASSIFICATION PLAN				
FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
0100-5600	Deputy CERTIFICATION PAY \$50	108	D03-042	57,296
0100-5600	Deputy-Mental Health CERTIFICATION PAY \$75	108	D03-043	60,022
0100-5600	Deputy CERTIFICATION PAY \$100	108	D03-044	53,783
0100-5600	Deputy CERTIFICATION PAY \$50	108	D03-045	55,342
0100-5600	Deputy CERTIFICATION PAY \$50	108	D03-046	60,022
0100-5600	Deputy	108	D03-047	52,223
0100-5600	Deputy	108	D03-049	52,223
0100-5600	Deputy	108	D03-051	52,223
0100-5600	Deputy CERTIFICATION PAY \$50	108	D03-055	53,783
0100-5600	Deputy CERTIFICATION PAY \$100	108	D03-056	55,342
0100-5600	DEPUTY TRANSPORT CERTIFICATION PAY \$100	108	D03-057	52,223
0100-5600	Deputy CERTIFICATION PAY \$50 CELL PHONE @ \$80 mo CID Stipend \$3,400/yr	108	D03-058	57,296
0100-5600	Deputy CERTIFICATION PAY \$75	108	D03-059	60,022
0100-5600	Deputy CERTIFICATION PAY \$75	108	D03-060	60,022
0100-5600	Deputy CERTIFICATION PAY \$100	108	D03-061	60,022
0100-5600	Deputy	108	D03-062	53,783
0100-5600	Deputy	108	D03-063	52,223
0100-5600	Deputy CERTIFICATION PAY \$100	108	D03-064	60,022
0100-5600	Deputy	108	D03-065	52,223
0100-5600	Deputy CELL PHONE @ \$80 mo CERTIFICATION PAY \$100	108	D03-066	57,296
0100-5600	Deputy CERTIFICATION PAY \$100	108	D03-067	60,022
0100-5600	Deputy	108	D03-068	52,223

CLASSIFICATION PLAN FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
0100-5600	Deputy CPS Court CERTIFICATION PAY \$50	108	D03-069	52,223
0100-5600	Deputy CERTIFICATION PAY \$100	108	D03-070	57,296
0100-5600	Deputy	108	D03-071	52,223
	Deputy Sergeant Stipend \$3,400/yr CELL PHONE @ \$80 mo CERTIFICATION PAY \$75	108	D03-072	65,836
	Deputy Corporal Stipend \$3,400/yr CELL PHONE @ \$80 mo CERTIFICATION PAY \$75	108	D03-073	61,259
	Deputy CERTIFICATION PAY \$50	108	D03-074	60,022
	Deputy	108	D03-075	57,296
	Deputy CERTIFICATION PAY \$100	108	D03-076	55,342
0100-5600	Deputy	108	D03-077	52,223
0100-5600	Deputy CELL PHONE @ \$80 mo Sergeant Stipend \$3,400/yr Corporal Stipend @ \$3,400/yr	108	D03-078	52,223
0100-5600	Deputy CELL PHONE @ \$80 mo Corporal Stipend @ \$3,400/yr	108	D03-079	52,223
0100-5600	Deputy	108	D03-080	52,223
0100-5600	Deputy	108	D03-081	52,223
0100-5600	Deputy	108	D03-082	52,223
0100-5600	Deputy	108	D03-083	52,223
0100-5600	Deputy	108	D03-084	52,223
0100-5600	Deputy	108	D03-085	52,223
0100-5600	Deputy	108	D03-086	52,223
0100-5600	Deputy	108	D03-087	52,223
0100-5600	Deputy	108	D03-088	52,223
0100-5600	Deputy	108	D03-089	52,223
0100-5600	Deputy	108	D03-090	52,223
0100-5600	Deputy	108	D03-091	52,223
0100-5600	Deputy	108	D03-092	52,223

CLASSIFICATION PLAN				
FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
0100-5600	Deputy CELL PHONE @ \$80 mo	108	D03-093	52,223
0100-5600	Deputy CELL PHONE @ \$80 mo	108	D03-094	52,223
0100-5600	Deputy Corporal Stipend @ \$3,400/yr	108	D03-095	52,223
0100-5600	Deputy New 10/1/21	108	D03-096	52,223
0100-5600	Deputy New 10/1/21	108	D03-097	52,223
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$1.200	109	D04-003	60,022
0100-5600	Criminal Investigator CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$1.200	109	D04-004	69,429
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$1.200	109	D04-005	61,259
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$50 mo UNIFORM ALLOWANCE @ \$1.200	109	D04-006	60,022
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$1.200	109	D04-009	60,022
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$50 UNIFORM ALLOWANCE @ \$1.200	109	D04-010	60,022
0100-5600	Criminal Investigator CELL PHONE @ \$80 UNIFORM ALLOWANCE @ \$1.200 CERTIFICATION PAY \$100 mo	109	D04-011	60,022
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$1.200	109	D04-012	62,554
0100-5600	Criminal Investigator	109	D04-014	73,109

CLASSIFICATION PLAN				
FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
	CERTIFICATION PAY \$100			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5600	Criminal Investigator	109	D04-015	69,429
	CELL PHONE @ \$80			
	CERTIFICATION PAY \$100			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5600	Criminal Investigator-STOP	109	D04-018	69,429
	CERTIFICATION PAY \$75 mo			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5600	Criminal Investigator	109	D04-020	60,022
	CELL PHONE @ 80 mo			
	CERTIFICATION PAY \$50			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5600	Deputy	109	D03-098	52,223
	CELL PHONE @ 80 mo			
	CID Stipend @ \$3,400/yr			
0100-5600	Criminal Investigator-STOP	109	D15-001	69,429
	UNIFORM ALLOWANCE @ \$1.200			
	CERTIFICATION PAY @100 mo			
0100-5600	Criminal Investigator-STOP	109	D15-002	69,429
	CERTIFICATION PAY \$75			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5600	Corporal	109	D20-002	63,422
	Sergeant Stipend \$3,400/yr			
	CERTIFICATION PAY \$100 mo			
0100-5600	Corporal	109	D20-004	65,836
	CELL PHONE @ \$80			
	CERTIFICATION PAY \$100 mo			
0100-5600	Corporal	110	D20-005	72,829
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$100			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5600	PROPERTY TECHNICIAN	108	PT1-001	51,942
	CELL PHONE @ \$80 mo			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5600	Clerk II	102	F02-004	35,950
0100-5600	Clerk III from Clerk II 10/21	103	F03-050	42,979
0100-5600	Clerk II	102	F02-052	37,671
0100-5600	Clerk II	102	F02-094	39,909
0100-5600	Clerk III	103	F03-039	42,979

CLASSIFICATION PLAN				
FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
0100-5600	Office Manager	106	F12-014	50,788
0100-5600	Office Manager	106	F12-015	54,188
0100-5600	Dispatcher	106	F18-001	50,656
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-002	49,176
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-003	51,152
	CERTIFICATION PAY @ \$100 mo			
0100-5600	Dispatcher	106	F18-004	47,899
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-005	51,152
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-006	52,938
	Bilingual Supplement \$50 per mo.			
	CERTIFICATION PAY @ \$100 mo			
0100-5600	Dispatcher	106	F18-007	51,152
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-008	50,656
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-010	47,899
	CERTIFICATION PAY @ \$100 mo			
0100-5600	Dispatcher	106	F18-011	50,656
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-012	47,521
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-013	47,388
	CERTIFICATION PAY @ \$50 mo			
0100-5600	Dispatcher	106	F18-014	50,656
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-015	47,521
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-016	41,838
0100-5600	Dispatcher	106	F18-017	40,720
0100-5600	Dispatcher	106	F18-018	40,720
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-019	40,720
0100-5600	Dispatcher	106	F18-020	40,720
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-021	40,720
	Bilingual Supplement @ \$50 mo			

CLASSIFICATION PLAN				
FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
0100-5600	Dispatcher	106	F18-022	40,720
0100-5600	Dispatcher	106	F18-023	40,720
0100-5600	Supervisor	108	F36-001	57,296
	Cell Phone @ \$40 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-5600	Supervisor	108	F36-002	57,296
	Cell Phone @ \$40 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-5600	Training Coordinator	109	F53-001	71,759
	CELL PHONE @ 80 mo			
	UNIFORM ALLOWANCE @ \$600			
	CERTIFICATION PAY @ \$100 mo			
	Bilingual @ \$50/mo Not being used			
	2 Cpl. & 2 Sgt. Stipend each \$3,400/yr \$283.33/mo		13,600	
	4 Cell phones @ \$80/mo		3,840	
	These will go to new positions eff. 91/121			
DEPARTMENT TOTAL				8,172,537

SHERIFF-JAIL

0100-5610	CHIEF DEPUTY	114	A07-003	96,820
	UNIFORM ALLOWANCE @ \$1,200			
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$100			
0100-5610	CAPTAIN	113	A05-003	85,664
	CELL PHONE @ \$80 mo			
	UNIFORM ALLOWANCE @ \$1,200			
0100-5610	JAIL LIEUTENANT	112	B09-003	64,695
	CELL PHONE @ \$40/MO			
0100-5610	JAIL LIEUTENANT	112	B09-004	62,811
	CELL PHONE @ \$40/MO			
0100-5610	JAIL LIEUTENANT	112	B09-005	62,811
	CELL PHONE @ \$40/MO			
0100-5610	FOOD SERVICE SUPERVISOR	110	FSS-001	50,750
	CELL PHONE @ \$40/MO			

CLASSIFICATION PLAN FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
0100-5610	MAINTENANCE SUPERVISOR CELL PHONE @ \$40/MO	110	JMS-001	50,750
0100-5610	JAILER CELL PHONE @ \$40/MO Sergeant Stipend @ \$3,400/year Corporal Stipend # \$3,400/year	106	JA1-001	43,950
0100-5610	JAILER CELL PHONE @ \$40/MO Sergeant Stipend @ \$3,400/year Corporal Stipend # \$3,400/year	106	JA1-002	43,950
0100-5610	JAILER CELL PHONE @ \$40/MO Sergeant Stipend @ \$3,400/year Corporal Stipend # \$3,400/year	106	JA1-003	43,950
0100-5610	JAILER CELL PHONE @ \$40/MO Sergeant Stipend @ \$3,400/year Corporal Stipend # \$3,400/year	106	JA1-004	43,950
0100-5610	JAILER CELL PHONE @ \$40/MO Sergeant Stipend @ \$3,400/year Corporal Stipend # \$3,400/year	106	JA1-005	43,950
0100-5610	JAILER CELL PHONE @ \$40/MO Sergeant Stipend @ \$3,400/year Corporal Stipend # \$3,400/year	106	JA1-006	43,950
0100-5610	JAILER CELL PHONE @ \$40/MO Sergeant Stipend @ \$3,400/year Corporal Stipend # \$3,400/year	106	JA1-007	43,950
0100-5610	JAILER CELL PHONE @ \$40/MO Sergeant Stipend @ \$3,400/year Corporal Stipend # \$3,400/year	106	JA1-008	43,950
0100-5610	JAILER Corporal Stipend # \$3,400/year	106	JA1-009	43,950
0100-5610	JAILER Corporal Stipend # \$3,400/year	106	JA1-010	43,950

CLASSIFICATION PLAN				
FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
0100-5610	JAILER Corporal Stipend # \$3,400/year	106	JA1-011	43,950
0100-5610	JAILER Corporal Stipend # \$3,400/year	106	JA1-012	43,950
0100-5610	JAILER Corporal Stipend # \$3,400/year	106	JA1-013	43,950
0100-5610	JAILER Corporal Stipend # \$3,400/year	106	JA1-014	43,950
0100-5610	JAILER Corporal Stipend # \$3,400/year	106	JA1-015	43,950
0100-5610	JAILER Corporal Stipend # \$3,400/year	106	JA1-016	43,950
0100-5610	JAILER Corporal Stipend # \$3,400/year	106	JA1-017	43,950
0100-5610	JAILER Corporal Stipend # \$3,400/year	106	JA1-018	43,950
0100-5610	JAILER Corporal Stipend # \$3,400/year	106	JA1-019	43,950
0100-5610	JAILER Corporal Stipend # \$3,400/year	106	JA1-020	43,950
0100-5610	JAILER Corporal Stipend # \$3,400/year	106	JA1-021	43,950
0100-5610	JAILER Corporal Stipend # \$3,400/year	106	JA1-022	43,950
0100-5610	JAILER Corporal Stipend # \$3,400/year	106	JA1-023	43,950
0100-5610	JAILER Corporal Stipend # \$3,400/year	106	JA1-024	43,950
0100-5610	JAILER Corporal Stipend # \$3,400/year	106	JA1-025	43,950
0100-5610	JAILER	106	JA1-026	43,950
0100-5610	JAILER	106	JA1-027	43,950
0100-5610	JAILER	106	JA1-028	43,950
0100-5610	JAILER	106	JA1-029	43,950
0100-5610	JAILER	106	JA1-030	43,950
0100-5610	JAILER	106	JA1-031	43,950
0100-5610	JAILER	106	JA1-032	43,950
0100-5610	JAILER	106	JA1-033	43,950
0100-5610	JAILER	106	JA1-034	43,950
0100-5610	JAILER	106	JA1-035	43,950

CLASSIFICATION PLAN				
FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
0100-5610	JAILER	106	JA1-036	43,950
0100-5610	JAILER	106	JA1-037	43,950
0100-5610	JAILER	106	JA1-038	43,950
0100-5610	JAILER	106	JA1-039	43,950
0100-5610	JAILER	106	JA1-040	43,950
0100-5610	JAILER	106	JA1-041	43,950
0100-5610	JAILER	106	JA1-042	43,950
0100-5610	JAILER	106	JA1-043	43,950
0100-5610	JAILER	106	JA1-044	43,950
0100-5610	JAILER	106	JA1-045	43,950
0100-5610	JAILER	106	JA1-046	43,950
0100-5610	JAILER	106	JA1-047	43,950
0100-5610	JAILER	106	JA1-048	43,950
0100-5610	JAILER	106	JA1-049	43,950
0100-5610	JAILER	106	JA1-050	43,950
0100-5610	JAILER	106	JA1-051	43,950
0100-5610	JAILER	106	JA1-052	43,950
0100-5610	JAILER	106	JA1-053	43,950
0100-5610	JAILER	106	JA1-054	43,950
0100-5610	JAILER	106	JA1-055	43,950
0100-5610	JAILER	106	JA1-056	43,950
0100-5610	JAILER	106	JA1-057	43,950
0100-5610	JAILER	106	JA1-058	43,950
0100-5610	JAILER	106	JA1-059	43,950
0100-5610	JAILER	106	JA1-060	43,950
0100-5610	JAILER	106	JA1-061	43,950
0100-5610	JAILER	106	JA1-062	43,950
0100-5610	JAILER	106	JA1-063	43,950
0100-5610	JAILER	106	JA1-064	43,950
0100-5610	JAILER	106	JA1-065	43,950
0100-5610	JAILER	106	JA1-066	43,950
0100-5610	JAILER	106	JA1-067	43,950
0100-5610	JAILER	106	JA1-068	43,950
0100-5610	JAILER	106	JA1-069	43,950
0100-5610	JAILER	106	JA1-070	43,950
0100-5610	JAILER	106	JA1-071	43,950
0100-5610	JAILER	106	JA1-072	43,950
0100-5610	JAILER	106	JA1-073	43,950
0100-5610	JAILER	106	JA1-074	43,950
0100-5610	JAILER	106	JA1-075	43,950

CLASSIFICATION PLAN				
FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
0100-5610	JAILER	106	JA1-076	43,950
0100-5610	JAILER	106	JA1-077	43,950
0100-5610	JAILER	106	JA1-078	43,950
0100-5610	JAILER	106	JA1-079	43,950
0100-5610	JAILER	106	JA1-080	43,950
0100-5610	JAILER	106	JA1-081	43,950
0100-5610	JAILER	106	JA1-082	43,950
0100-5610	JAILER	106	JA1-083	43,950
0100-5610	JAILER	106	JA1-084	43,950
0100-5610	JAILER	106	JA1-085	43,950
0100-5610	JAILER	106	JA1-086	43,950
0100-5610	JAILER	106	JA1-087	43,950
0100-5610	JAILER	106	JA1-088	43,950
0100-5610	JAILER	106	JA1-089	43,950
0100-5610	JAILER	106	JA1-090	43,950
0100-5610	JAILER	106	JA1-091	43,950
0100-5610	JAILER	106	JA1-092	43,950
0100-5610	JAILER	106	JA1-093	43,950
0100-5610	JAILER	106	JA1-094	43,950
0100-5610	JAILER	106	JA1-095	43,950
0100-5610	JAILER	106	JA1-096	43,950
0100-5610	JAILER	106	JA1-097	43,950
0100-5610	JAILER	106	JA1-098	43,950
0100-5610	JAILER	106	JA1-099	43,950
0100-5610	JAILER	106	JA1-100	43,950
0100-5610	JAILER	106	JA1-101	43,950
0100-5610	JAILER	106	JA1-102	43,950
0100-5610	JAILER	106	JA1-103	43,950
0100-5610	JAILER	106	JA1-104	43,950
0100-5610	JAILER	106	JA1-105	43,950
0100-5610	JAILER	106	JA1-106	43,950
0100-5610	JAILER	106	JA1-107	43,950
0100-5610	JAILER	106	JA1-108	43,950
0100-5610	JAILER	106	JA1-109	43,950
0100-5610	JAILER	106	JA1-110	43,950
0100-5610	JAILER	106	JA1-111	43,950
0100-5610	JAILER	106	JA1-112	43,950
0100-5610	JAILER	106	JA1-113	43,950
0100-5610	JAILER	106	JA1-114	43,950
0100-5610	JAILER	106	JA1-115	43,950

CLASSIFICATION PLAN				
FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
0100-5610	JAILER	106	JA1-116	43,950
0100-5610	JAILER	106	JA1-117	43,950
0100-5610	JAILER	106	JA1-118	43,950
0100-5610	JAILER	106	JA1-119	43,950
0100-5610	JAILER	106	JA1-120	43,950
0100-5610	JAILER	106	JA1-121	43,950
0100-5610	JAILER	106	JA1-122	43,950
0100-5610	JAILER	106	JA1-123	43,950
0100-5610	JAILER	106	JA1-124	43,950
0100-5610	JAILER	106	JA1-125	43,950
0100-5610	JAILER	106	JA1-126	43,950
0100-5610	JAILER	106	JA1-127	43,950
0100-5610	JAILER	106	JA1-128	43,950
0100-5610	JAILER	106	JA1-129	43,950
0100-5610	JAILER	106	JA1-130	43,950
0100-5610	JAILER	106	JA1-131	43,950
0100-5610	JAILER	106	JA1-132	43,950
0100-5610	JAILER	106	JA1-133	43,950
0100-5610	JAILER	106	JA1-134	43,950
0100-5610	JAILER	106	JA1-135	43,950
0100-5610	JAILER	106	JA1-136	43,950
0100-5610	JAILER	106	JA1-137	43,950
0100-5610	JAILER	106	JA1-138	43,950
0100-5610	JAILER	106	JA1-139	43,950
0100-5610	JAILER	106	JA1-140	43,950
0100-5610	JAILER	106	JA1-141	43,950
0100-5610	JAILER	106	JA1-142	43,950
0100-5610	JAILER	106	JA1-143	43,950
0100-5610	JAILER	106	JA1-144	43,950
0100-5610	JAILER	106	JA1-145	43,950
0100-5610	JAILER	106	JA1-146	43,950
0100-5610	JAILER	106	JA1-147	43,950
0100-5610	JAILER	106	JA1-148	43,950
0100-5610	JAILER	106	JA1-149	43,950
0100-5610	JAILER	106	JA1-150	43,950
0100-5610	JAILER	106	JA1-151	43,950
0100-5610	JAILER	106	JA1-152	43,950
0100-5610	JAILER	106	JA1-153	43,950
0100-5610	JAILER	106	JA1-154	43,950
0100-5610	JAILER	106	JA1-155	43,950

CLASSIFICATION PLAN
FY 2022

DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
0100-5610	JAILER	106	JA1-156	43,950
0100-5610	JAILER	106	JA1-157	43,950
0100-5610	JAILER	106	JA1-158	43,950
0100-5610	JAILER	106	JA1-159	43,950
0100-5610	JAILER	106	JA1-160	43,950
0100-5610	JAILER	106	JA1-161	43,950
0100-5610	JAILER	106	JA1-162	43,950
0100-5610	JAILER	106	JA1-163	43,950
0100-5610	JAILER	106	JA1-164	43,950
0100-5610	JAILER	106	JA1-165	43,950
0100-5610	JAILER	106	JA1-166	43,950
0100-5610	JAILER	106	JA1-167	43,950
0100-5610	JAILER	106	JA1-168	43,950
0100-5610	JAILER	106	JA1-169	43,950
0100-5610	JAILER	106	JA1-170	43,950
0100-5610	JAILER	106	JA1-171	43,950
0100-5610	JAILER	106	JA1-172	43,950
0100-5610	JAILER	106	JA1-173	43,950
0100-5610	JAILER	106	JA1-174	43,950
0100-5610	JAILER	106	JA1-175	43,950
0100-5610	JAILER	106	JA1-176	43,950
0100-5610	JAILER	106	JA1-177	43,950
0100-5610	JAILER	106	JA1-178	43,950
0100-5610	JAILER	106	JA1-179	43,950
0100-5610	JAILER	106	JA1-180	43,950
0100-5610	JAILER	106	JA1-181	43,950
0100-5610	JAILER	106	JA1-182	43,950
0100-5610	JAILER	106	JA1-183	43,950
0100-5610	JAILER	106	JA1-184	43,950
0100-5610	JAILER	106	JA1-185	43,950
0100-5610	JAILER	106	JA1-186	43,950
0100-5610	JAILER	106	JA1-187	43,950
0100-5610	JAILER	106	JA1-188	43,950
0100-5610	JAILER	106	JA1-189	43,950
0100-5610	JAILER	106	JA1-190	43,950
0100-5610	JAILER	106	JA1-191	43,950
0100-5610	JAILER	106	JA1-192	43,950
0100-5610	JAILER	106	JA1-193	43,950
0100-5610	JAILER	106	JA1-194	43,950
0100-5610	JAILER	106	JA1-195	43,950

CLASSIFICATION PLAN				
FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
0100-5610	JAILER	106	JA1-196	43,950
0100-5610	JAILER	106	JA1-197	43,950
0100-5610	JAILER	106	JA1-198	43,950
0100-5610	JAILER	106	JA1-199	43,950
0100-5610	JAILER	106	JA1-200	43,950
0100-5610	JAILER	106	JA1-201	43,950
0100-5610	CHAPLIN	107	CH-001	56,930
	CELL PHONE @ \$40/MO			
0100-5610	CLERK II	102	F02-105	34,944
0100-5610	CLERK II	102	F02-106	34,944
0100-5610	Clerk II	102	F02-102	35,833
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-012	36,933
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-051	36,683
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-053	39,255
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-054	40,255
0100-5610	Clerk II	102	F02-056	41,356
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-057	39,255
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-058	35,894
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-067	34,074
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-068	34,074
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-069	36,933
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-095	41,117
0100-5610	Clerk II Warrants	102	F02-099	35,175
0100-5610	Clerk III	103	F03-038	42,178
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk III	103	F03-040	40,472
0100-5610	Clerk III	103	F03-041	42,197
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk III	103	F03-042	42,500

CLASSIFICATION PLAN FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY

	CELL PHONE @ \$40 mo			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	CLERK III	103	F03-043	48,546
	Supplemental Salary Adj. @ \$6,000 (5615-51080)			
	CELL PHONE @ \$40 mo			
0100-5610	Office Manager	106	F12-016	50,788
	CELL PHONE @ \$40 mo			

0100-5610 Cell phone Allowance @ \$40/yr not being used
0100-5610 Two Stipends @ \$3,400/year each not being used

DEPARTMENT TOTAL

10,188,587

SHERIFF-JAIL MEDICAL

0100-5612	NURSE PRACTITIONER	113	A70-001	156,000
0100-5612	DIRECTOR OF NURSING	112	A69-001	90,000
0100-5612	CELL PHONE @ \$80/MO			
0100-5612	REGISTERED NURSE	111	RN-001	70,720
0100-5612	REGISTERED NURSE	111	RN-002	70,720
0100-5612	REGISTERED NURSE	111	RN-003	70,720
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-001	52,000
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-002	52,000
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-003	52,000
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-004	52,000
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-005	52,000
0100-5612	LICENSED VOCATIONAL NURSE	107	LV N-006	52,000
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-007	52,000
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-008	52,000
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-009	52,000
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-010	52,000
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-011	52,000
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA-001	31,200
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA-002	31,200
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA-003	31,200
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA-004	31,200
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA-005	31,200
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA-006	31,200

**CLASSIFICATION PLAN
FY 2022**

DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
0100-5612	MENTAL HEALTH PROVIDER UNIFORM @ \$600 CELL PHONE @ \$80/MO	113	MH-001	53,997
0100-5612	CLERK II	102	F02-107	34,944
0100-5612	CLERK II	102	F02-108	34,944
0100-5612	PT NURSE PRACTITIONER @ 75 HR - \$78,000			

DEPARTMENT TOTAL

1,341,245

SHERIFF-COMMISSARY

0100-5615	Supervisor UNIFORM ALLOWANCE @ \$1.200	106	F30-014	49,341
0100-5615	Commissary Clerk UNIFORM ALLOWANCE @ \$1.200	104	F08-002	45,269
0100-5615	Commissary Clerk UNIFORM ALLOWANCE @ \$1.200	104	F08-003	45,269
0100-5615	Commissary Clerk BILINGUAL SUPPLEMENT \$50 mo UNIFORM ALLOWANCE @ \$1.200	104	F08-004	47,269
0100-5615	Commissary Clerk UNIFORM ALLOWANCE @ \$1.200	104	F08-005	45,269
0100-5615	Inmate Education & Rehabilitation Coordinator	108	B04-003	55,000
	PT/Inmate Job Skills Instructor @ 29 hrs @ \$23/hr		P01-073	
	PT/Inmate Job Skills Instructor @ 29 hrs @ \$23/hr		P01-074	
	PT/Inmate Job Skills Instructor @ 29 hrs @ \$23/hr		P01-075	
	Total Part Time Budget - 104,052			

Bilingual Supplement @ \$50/mo not being used

DEPARTMENT TOTAL

287,416

BAIL BONDS

0100-5650	CLERK III	103	F03-034	47,603
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CLASSIFICATION PLAN FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY

DEPARTMENT TOTAL 47,603

DPS

0100-5850 CLERK III 103 F03-009 50,418
TRAVEL @ \$41.67 pp

DEPARTMENT TOTALS 50,418

SRO GODLEY

0100-6200 DEPUTY 108 D03-023 58,079
Supplement \$86.54 pp
CELL PHONE @ \$40
CERTIFICATION PAY \$100

DEPARTMENT TOTAL 58,079

MEDICAL EXAMINER

0100-6430 CHIEF FORENSIC DEATH INVESTIGATOR 109 C06-001 74,391
CELL PHONE @ \$40 mo
0100-6430 FORENSIC DEATH INVESTIGATOR 107 C08-001 46,259
CELL PHONE @ \$40 mo
0100-6430 FORENSIC DEATH INVESTIGATOR 107 C08-002 58,306
CELL PHONE @ \$40 mo
0100-6430 FORENSIC DEATH INVESTIGATOR - NEW POSIT 107 C08-003 46,259
CELL PHONE @ \$40 mo
0100-6430 CLERK I 101 F01-052 28,127

DEPARTMENT TOTALS 253,342

HAMM CREEK PARK

0100-6600 PARK SUPERVISOR 111 A10-001 60,672
0100-6600 PARK ASSISTANT SUPERVISOR 106 F26-001 49,057
0100-6600 GROUNDS MAINTENANCE I 101 H05-001 32,658

CLASSIFICATION PLAN FY 2022				
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DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
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0100-6600	GROUNDS MAINTENANCE II	103	H03-001	36,116
0100-6600	PARK SUPPORT ASST. NEW 10/1/21	104	F08-007	33,400

Total Part Time Budget \$34,964

0100-6600	TEMPORARY @ \$11.04		TEMP-019	
0100-6600	TEMPORARY @ \$11.04		TEMP-014	
	TEMPORARY @ \$14.18		TEMP-010	
0100-6600	PART TIME @ \$14.90		P01-067	

DEPARTMENT TOTALS

211,903

EXTENSION OFFICE

0100-6650	4-H AGENT TRAVEL @ \$346.42 pp CELL PHONE @ \$40 mo		B01-001	35,108
0100-6650	EXTENSION AGENT TRAVEL @ \$396.42 pp CELL PHONE @ \$40 mo		B13-001	27,895
0100-6650	EXTENSION AGENT TRAVEL @ \$187.21 pp CELL PHONE @ \$40 mo		B13-002	24,234
0100-6650	OFFICE MANAGER	106	F12-005	49,541
0100-6650	4-H PROGRAM ASSISTANT \$2,100 per year travel	102		31,824

DEPARTMENT TOTALS

168,602

LAW LIBRARY

0140-4400	LAW LIBRARIAN	103	F10-001	44,533
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DEPARTMENT TOTALS

44,533

PCT 1

0150-6120	PRECINCT SUPERVISOR CELL PHONE @ \$40 mo	111	A50-001	77,901
0150-6120	ASST PRECINCT SUPVERSOR	110	A51-003	66,470

**CLASSIFICATION PLAN
FY 2022**

DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
0150-6120	INMATE CREW LEADER	106	D05-001	50,049
0150-6120	OFFICE MANAGER	106	F12-007	54,233
0150-6120	EQUIPMENT OPERATOR I	104	G01-001	48,877
0150-6120	EQUIPMENT OPERATOR I	104	G01-011	47,060
0150-6120	EQUIPMENT OPERATOR I	104	G01-012	48,832
0150-6120	EQUIPMENT OPERATOR II	105	G02-001	51,844
0150-6120	EQUIPMENT OPERATOR II	105	G02-002	52,673
0150-6120	EQUIPMENT OPERATOR II	105	G02-003	50,567
0150-6120	EQUIPMENT OPERATOR II	105	G02-034	51,427
0150-6120	EQUIPMENT OPERATOR II	105	G02-035	49,710
0150-6120	EQUIPMENT OPERATOR II	105	G02-036	54,586
0150-6120	EQUIPMENT OPERATOR II	105	G02-037	50,140
0150-6120	EQUIPMENT OPERATOR III CELL PHONE @ \$40 mo	108	G03-001	58,432
0150-6120	EQUIPMENT OPERATOR III	108	G03-002	56,732
0150-6120	MECHANIC II	106	G06-004	57,393
	Total Temporary Budget			\$47,277
0150-6120	TEMPORARY @ \$17.14		Temp-009	
0150-6120	TEMPORARY @ \$20.01		Temp-001	
0150-6120	TEMPORARY		Temp-018	
	DEPARTMENT TOTALS			926,926
 PCT 2				
0160-6130	PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	111	A50-002	84,107
0160-6130	ASST PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	110	A51-001	68,777
0160-6130	INMATE CREW LEADER CELL PHONE @ \$40 mo	106	D05-002	53,766
0160-6130	OFFICE MANAGER	106	F12-003	58,093
0160-6130	EQUIPMENT OPERATOR II	105	G02-004	46,428
0160-6130	EQUIPMENT OPERATOR II CELL PHONE @ \$40 mo	105	G02-007	47,794
0160-6130	EQUIPMENT OPERATOR II	105	G02-008	42,830
0160-6130	EQUIPMENT OPERATOR II	105	G02-009	48,728
0160-6130	EQUIPMENT OPERATOR II	105	G02-010	42,997
0160-6130	EQUIPMENT OPERATOR II	105	G02-020	38,739

**CLASSIFICATION PLAN
FY 2022**

DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
0160-6130	EQUIPMENT OPERATOR II	105	G02-024	39,822
0160-6130	EQUIPMENT OPERATOR II	105	G02-025	38,739
0160-6130	EQUIPMENT OPERATOR III	108	G03-003	62,372
	CELL PHONE @ \$40 mo		G03-003	
0160-6130	EQUIPMENT OPERATOR III	108	G03-004	53,284
	CELL PHONE @ \$40 mo		G03-004	
0160-6130	EQUIPMENT OPERATOR III	108	G03-005	53,284
	CELL PHONE @ \$40 mo		G03-005	
0160-6130	EQUIPMENT OPERATOR III	108	G03-012	53,830
0160-6130	MECHANIC II	106	G06-001	58,162

Total Temporary Budget \$21,012

0160-6130 TEMPORARY @ 10.82

0160-6130 TEMPORARY

DEPARTMENT TOTALS

891,752

PCT 3

0170-6140	PRECINCT SUPERVISOR	111	A50-003	77,914
	CELL PHONE @ \$80 mo			
0170-6140	ASST PRECINCT SUPERVISOR	110	A51-002	66,596
	CELL PHONE @ \$80 mo			
0170-6140	INMATE CREW LEADER	106	D05-003	52,033
	CELL PHONE @ \$40 mo			
0170-6140	OFFICE MANAGER	106	F12-004	52,044
0170-6140	EQUIPMENT OPERATOR I	104	G01-002	41,714
0170-6140	EQUIPMENT OPERATOR I	104	G01-003	41,714
0170-6140	EQUIPMENT OPERATOR I	104	G01-004	41,714
0170-6140	EQUIPMENT OPERATOR I	104	G01-007	41,635
0170-6140	EQUIPMENT OPERATOR I	104	G01-008	41,714
0170-6140	EQUIPMENT OPERATOR I	104	G01-009	
0170-6140	EQUIPMENT OPERATOR I	104	G01-010	41,635
0170-6140	EQUIPMENT OPERATOR II	105	G02-011	45,991
0170-6140	EQUIPMENT OPERATOR II	105	G02-012	48,822
0170-6140	EQUIPMENT OPERATOR II	105	G02-013	45,647
0170-6140	EQUIPMENT OPERATOR II	105	G02-014	44,986
0170-6140	EQUIPMENT OPERATOR II	105	G02-015	
0170-6140	EQUIPMENT OPERATOR II	105	G02-027	49,788
0170-6140	EQUIPMENT OPERATOR II	105	G02-028	46,852

**CLASSIFICATION PLAN
FY 2022**

DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
0170-6140	EQUIPMENT OPERATOR II	105	G02-029	46,888
0170-6140	EQUIPMENT OPERATOR III	108	G03-006	55,293
0170-6140	EQUIPMENT OPERATOR III	108	G03-007	53,228
0170-6140	EQUIPMENT OPERATOR III	108	G03-008	53,228
0170-6140	MECHANIC II	106	G06-002	55,930

Total Temporary Budget \$21,012

0170-6140	TEMPORARY @ \$11.69	Temp-012
0170-6140	TEMPORARY @ \$12.44	Temp-011
0170-6140	TEMPORARY @ \$13.24	Temp-008
0170-6140	PART TIME @ \$17.65	P01-042

DEPARTMENT TOTALS

1,045,366

PCT 4

0180-6150	PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	111	A50-004	78,486
0180-6150	ASST. PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	110	A51-004	64,774
0180-6150	INMATE CREW LEADER CELL PHONE @ \$40 mo	106	D05-004	51,502
0180-6150	OFFICE MANAGER	106	F12-006	54,423
0180-6150	EQUIPMENT OPERATOR I	104	G01-005	44,949
0180-6150	EQUIPMENT OPERATOR I	104	G01-006	44,949
0180-6150	EQUIPMENT OPERATOR II	105	G02-016	47,473
0180-6150	EQUIPMENT OPERATOR II	105	G02-017	51,310
0180-6150	EQUIPMENT OPERATOR II	105	G02-018	51,102
0180-6150	EQUIPMENT OPERATOR II	105	G02-019	48,780
0180-6150	EQUIPMENT OPERATOR II	105	G02-021	48,687
0180-6150	EQUIPMENT OPERATOR II	105	G02-022	47,816
0180-6150	EQUIPMENT OPERATOR II	105	G02-023	48,722
0180-6150	EQUIPMENT OPERATOR II	105	G02-026	47,473
0180-6150	EQUIPMENT OPERATOR II	105	G02-030	48,735
0180-6150	EQUIPMENT OPERATOR II	105	G02-031	47,473
0180-6150	EQUIPMENT OPERATOR II	105	G02-032	48,563
0180-6150	EQUIPMENT OPERATOR II	105	G02-033	48,720
0180-6150	EQUIPMENT OPERATOR III	108	G03-009	55,630
0180-6150	EQUIPMENT OPERATOR III	108	G03-010	55,661
0180-6150	EQUIPMENT OPERATOR III	108	G03-011	55,567

CLASSIFICATION PLAN				
FY 2022				

DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
0180-6150	MECHANIC II	106	G06-003	51,540
	Total Temporary Budget \$44,126			
0180-6150	PART TIME @ \$15.41		P01-048	
0180-6150	TEMPORARY @ \$14.90		Temp-002	
0180-6150	TEMPORARY @ \$14.61		Temp-015	
0180-6150	TEMPORARY @ \$12.44		Temp-016	
DEPARTMENT TOTALS				1,142,335
INDIGENT HEALTH				
0550-6440	IHC CASEWORKER	107	F52-001	48,337
0550-6440	IHC CASEWORKER	107	F52-002	48,337
DEPARTMENT TOTALS				96,674
ADULT PROBATION				
1020-5700	BOND OFFICER		AP9-001	39,264
1020-5700	BOND SUPERVISION AIDE		AP8-001	28,579
1020-5700	BOND SUPERVISION AIDE		AP8-002	26,900
	BOND SUPERVISION AIDE New		AP8-003	27,707
DEPARTMENT TOTALS				122,450
JUVENILE (JJAEP)				
0330-5980	CERTIFIED TEACHER	108	B04-002	62,212
0330-5980	PROGRAM ASSISTANT	106	B06-001	
0330-5980	DEPUTY DIRECTOR	111	B15-001	71,844
	CELL PHONE AT \$40 mo			
DEPARTMENT TOTALS				134,056
0330-5980	P01-002 @ \$26.49/HR @29 HR			
	TOTAL PART TIME BUDGET \$39,947			
JUVENILE PROBATION				
0340-5900	CASE MANAGER	107	B08-001	39,544
DEPARTMENT TOTALS				39,544

CLASSIFICATION PLAN				
FY 2022				
DPT. #	JOB TITLE	GR	POSITION #	FY 2022 BUDGETED SALARY
JUV COURT INTAKE				
0100-5930	CLERK II Bilingual Supplement @ \$50/mo	102	F02-096	35,723
0100-5930	CLERK III	103	F03-044	41,691
0100-5930	OFFICE MANAGER	106	F12-009	50,575
DEPARTMENT TOTALS				127,989
JUV DIRECT SUPERVISION				
0100-5931	DIRECTOR JUVENILE SERVICES CELL PHONE @ \$80/MO	115	A68-001	111,304
DEPARTMENT TOTALS				111,304
JUV MENTAL COMMUNITY BASED PROGRAMS				
0100-5934	P01-035 PART TIME @ \$63.98/HR @ 20 HR TOTAL PART TIME BUDGET \$66,536		P01-035	
DEPARTMENT TOTALS			66,536	