

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Johnson County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2021	406,239	\$27,912.58	\$11,525.44
February	2021	410,269	\$28,846.98	\$11,659.19
March	2021	376,957	\$26,823.06	\$10,658.76
April	2021	432,580	\$29,566.34	\$12,227.48
May	2021	517,866	\$32,705.97	\$14,680.02
June	2021	595,905	\$36,788.86	\$16,909.21
July	2021	665,083	\$40,646.98	\$18,921.14
August	2021	627,157	\$38,215.83	\$17,830.65
September	2021	575,313	\$36,361.71	\$16,330.55
October	2021	491,339	\$32,965.72	\$13,951.07
November	2021	605,063	\$46,102.13	\$22,001.13
December	2021	605,963	\$46,465.96	\$22,131.19
		6,309,734	\$423,402.10	\$188,825.83

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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