

CLASSIFICATION PLAN FY 2023				
DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY

COUNTY CLERK

0100-4030	COUNTY CLERK TRAVEL @ \$2,246 per year CELL PHONE @ \$40.00 Mo		E03-001	106,910
0100-4030	CHIEF DEPUTY	110	A06-001	67,934
0100-4030	CHIEF DEPUTY	110	A06-004	70,329
0100-4030	CLERK II	102	F02-003	44,585
0100-4030	CLERK II	102	F02-005	34,652
0100-4030	CLERK II	102	F02-006	37,637
0100-4030	CLERK II	102	F02-014	39,636
0100-4030	CLERK II BILINGUAL SUPPLEMENT \$50 per mo.	103	F02-034	39,636
0100-4030	CLERK II	102	F02-081	42,693
0100-4030	CLERK II BILINGUAL SUPPLEMENT \$50 per mo.	102	F02-085	37,499
0100-4030	CLERK II	102	F02-086	38,649
0100-4030	CLERK II	102	F02-087	36,728
0100-4030	CLERK II	102	F02-088	35,318
0100-4030	CLERK II BILINGUAL SUPPLEMENT \$50 per mo.	102	F02-089	35,257
0100-4030	CLERK III	103	F03-001	47,266
0100-4030	CLERK III BILINGUAL SUPPLEMENT \$50 per mo.	103	F03-002	46,797
0100-4030	CLERK III BILINGUAL SUPPLEMENT \$50 per mo.	103	F03-003	50,077
0100-4030	CLERK III	103	F03-005	45,625
0100-4030	CLERK III	103	F03-022	44,382
0100-4030	CLERK III	103	F03-024	44,956
0100-4030	CLERK III	103	F03-025	44,826
0100-4030	CLERK III	103	F03-026	44,382
0100-4030	CLERK III	103	F03-028	44,956
0100-4030	CLERK III	103	F03-029	42,435
0100-4030	CLERK III	103	F03-030	45,831
0100-4030	CLERK III	103	F03-031	44,737

**CLASSIFICATION PLAN
FY 2023**

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
0100-4030	CLERK III	103	F03-032	45,360
0100-4030	CLERK III	103	F03-048	43,500
0100-4030	CLERK III	103	F03-049	40,347
	BILINGUAL SUPPLEMENT \$50 per mo			
0100-4030	CLERK III was F02-072	103	F03-050	43,500
0100-4030	CLERK III was F02-083	103	F03-051	42,620
0100-4030	CLERK III NEW POSITION CC 8/3/22	103	F03-053	41,261
0100-4030	SUPERVISOR	106	F30-004	56,030
0100-4030	SUPERVISOR	106	F30-005	56,259
0100-4030	SUPERVISOR	106	F30-006	55,395
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4030	SUPERVISOR	106	F30-007	57,739
0100-4030	SUPERVISOR	106	F30-008	55,317
0100-4030	SUPERVISOR	106	F30-009	56,746
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4030	SUPERVISOR	106	F30-017	51,014
Total Part Time Budget \$46,986				
0100-4030	PART TIME @ 28 Hrs/wk @ \$16.78		P01-013	
0100-4030	PART TIME @ 28 Hrs/wk @ \$15.49		P01-043	
DEPARTMENT TOTALS				1,858,821
0216-4030	CLERK II	102	F02-002	43,519
0216-4030	CLERK II	102	F02-082	38,982
0216-4030	CLERK III	103	F03-021	55,940
DEPARTMENT TOTAL				138,440
COUNTY JUDGE				
0100-4040	COUNTY JUDGE		E04-001	118,618
	JUVENILE SUPPLEMENT \$692.31 pp			
	MENTAL HEARING/JUDICIAL SUPPLEMENT @ \$25,200/YR			
	TRAVEL @ \$8,986 per year			
	CELL PHONE @ \$80.00 Mo			
0100-4040	CLERK II	102	F02-035	39,673

**CLASSIFICATION PLAN
FY 2023**

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
--------	-----------	----	------------	-------------------------------

0100-4040	CLERK III	103	F03-033	51,743
0100-4040	BUDGET COORDINATOR	110	F46-001	69,340
0100-4040	OFFICE ADMINISTRATOR CELL PHONE @ \$40.00 Mo	110	F47-002	77,023

DEPARTMENT TOTALS 356,397

Total Part Time Budget \$51,993

0100-5100	PART-TIME @ 29 Hrs/wk @ \$17.90		P01-062	
0100-5100	PART-TIME HEALTH OFFICER \$25,000/YR		P01-057	

COUNTY COMMISSIONERS

0100-4045	COMMISSIONER-PRECINCT 1 TRAVEL @ \$13,478 per year		E01-001	109,257
0100-4045	COMMISSIONER-PRECINCT 2 TRAVEL @ \$13,478 per year CELL PHONE @ \$80 mo		E01-002	109,257
0100-4045	COMMISSIONER-PRECINCT 3 TRAVEL @ \$13,478 per year CELL PHONE @ \$80 mo		E01-003	109,257
0100-4045	COMMISSIONER-PRECINCT 4 TRAVEL @ \$13,478 per year CELL PHONE @ \$80 mo		E01-004	109,257

DEPARTMENT TOTALS 437,028

VETERAN SERVICES

0100-4050	VETERAN SERVICE OFFICER TRAVEL @ \$5,460 per year CERTIFICATION PAY @ \$1,200 per year	109	A67-001	62,667
0100-4050	OFFICE MANAGER	106	F12-019	46,440
0100-4050	ASSIST SERVICE OFFICER CERTIFICATION PAY @ \$1,200 per year	106	F19-001	45,791
0100-4050	ASSIST SERVICE OFFICER CERTIFICATION PAY @ \$1,200 per year	106	F19-002	44,707

TOTAL PART TIME BUDGET \$15,600

CLASSIFICATION PLAN FY 2023				
DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY

PART TIME BURLESON 20 HRS @ \$15

DEPARTMENT TOTALS

199,605

EMERGENCY MANAGEMENT

0100-4060	EMERGENCY MANAGEMENT COORDINATOR CELL PHONE \$80 mo	111	A11-001	77,890
0100-4060	EMERGENCY MANAGEMENT PLANNER CELL PHONE \$40 mo	106	B10-001	58,080
0100-4060	EMERGENCY MANAGEMENT PLANNER (CRI) CELL PHONE \$40 mo Paid from Fund 8400	106	B10-002	59,590
DEPARTMENT TOTALS				135,970

RADIO MANAGEMENT

0100-4065	RADIO SYSTEM MANAGER CELL PHONE \$80 mo	112	A14-001	71,840
DEPARTMENT TOTALS				71,840

COUNTY ENGINEER

0100-4068	COUNTY ENGINEER TRAVEL @ \$6,739 per year CELL PHONE @ \$80 mo		I01-001	125,000
DEPARTMENT TOTALS				125,000

PUBLIC WORKS

0100-4070	DIRECTOR - PUBLIC WORKS TRAVEL @ \$11,232 per year CELL PHONE \$80 mo	114	A62-001	90,579
0100-4070	INSPECTOR CELL PHONE \$40 mo	107	C03-001	66,330
0100-4070	INSPECTOR	107	C03-002	50,528

**CLASSIFICATION PLAN
FY 2023**

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
	CELL PHONE @ \$40 mo			
0100-4070	INSPECTOR	107	C03-003	48,386
	CELL PHONE @\$40 mo			
0100-4070	INSPECTOR CC 8/2/22	107	C03-004	43,200
	CELL PHONE @\$40 mo			
0100-4070	CLERK II	102	F02-042	34,910
0100-4070	CLERK II	102	F02-050	40,929
0100-4070	CLERK II	102	F02-062	41,672
	BILINGUAL SUPPLEMENT \$50 per mo.			
	CLERK II CC 8/2/22	102		
0100-4070	CLERK II	102	F02-032	31,000
0100-4070	CLERK II	102	F02-097	34,177
0100-4070	CLERK III	103	F03-011	46,274
0100-4070	OFFICE MANAGER	106	F12-002	54,004
DEPARTMENT TOTALS				581,988

FACILITIES MANAGEMENT

0100-4071	FACILITY MANAGER	114	A62-002	90,579
	CELL PHONE @ \$80 mo			
0100-4071	ASSISTANT DIRECTOR CC 8/2/22	108	A62-003	70,200
	CELL PHONE @ \$80 mo			
0100-4071	OFFICE MANAGER	106	F12-018	54,004
0100-4071	CUSTODIAL SUPERVISOR CC 8/2/22	106	H04-001	46,351
0100-4071	CUSTODIAL WORKER	101	H01-003	43,260
0100-4071	CUSTODIAL WORKER	101	H01-004	42,858
0100-4071	CUSTODIAL WORKER	101	H01-005	40,955
0100-4071	CUSTODIAL WORKER	101	H01-006	39,466
0100-4071	CUSTODIAL WORKER	101	H01-007	40,215
0100-4071	CUSTODIAL WORKER	101	H01-008	33,471
0100-4071	CUSTODIAL WORKER	101	H01-009	36,098
0100-4071	CUSTODIAL WORKER	101	H01-010	34,095
0100-4071	CUSTODIAL WORKER	101	H01-011	34,095
0100-4071	CUSTODIAL WORKER	101	H01-012	32,894
0100-4071	CUSTODIAL WORKER	101	H01-013	30,376
0100-4071	CUSTODIAL WORKER	101	H01-014	30,376
0100-4071	CUSTODIAL WORKER	101	H01-015	29,214
0100-4071	MAINTENANCE PERSONNEL	106	H06-001	61,593
	CELL PHONE @ \$80 mo			

**CLASSIFICATION PLAN
FY 2023**

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
0100-4071	MAINTENANCE PERSONNEL CELL PHONE @ \$80 mo	106	H06-002	51,387
0100-4071	MAINTENANCE PERSONNEL CELL PHONE @ \$80 mo	106	H06-003	61,529
0100-4071	MAINTENANCE PERSONNEL CELL PHONE @ \$80 mo	106	H06-004	48,757
0100-4071	MAINTENANCE PERSONNEL CC 8/2/22	104	H05-002	38,722
0100-4071	MAINTENANCE PERSONNEL CC 8/2/22	104	H05-003	38,722
	Total Part Time Budget \$38,663			1,029,217
0100-4071	PART-TIME @ 24 Hr/wk. @ \$15.49		P01-022	
0100-4071	PART-TIME @ 24 Hr/wk. @ \$15.49		P01-018	
	DEPARTMENT TOTALS			1,029,217

CLASSIFICATION PLAN FY 2023				
DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY

PURCHASING

0100-4080	PURCHASING AGENT TRAVEL @ \$3,744 per year CELL PHONE @ \$40 mo	112	A66-001	86,966
0100-4080	ASST. PURCHASING AGENT CC 8/2/22	110	F41-001	64,357
0100-4080	SR BUYER CC 8/8/22	107	F08-002	52,939
0100-4080	SR BUYER CC 8/8/22	107	F08-001	57,639
0100-4080	BUYER	107	F07-003	45,432
0100-4080	BUYER	107	F07-004	48,043
010-4080	BUYER	107	F07-005	43,200

DEPARTMENT TOTALS

398,577

IT

0100-4090	DIRECTOR - INFORMATION SERVICES CELL PHONE @ \$80 mo TRAVEL ALLOWANCE @ \$8,400 per year	116	A59-001	111,989
0100-4090	HELP DESK MANAGER CELL PHONE @ \$40 mo	112	A12-001	77,145
0100-4090	ENTERPRISE SYSTEM MANAGER CELL PHONE @ \$40 mo	111	A13-001	77,145
0100-4090	PC TECH \$2,500 INCREASE CC 8/2/22 CELL PHONE @ \$40 mo	109	C07-001	63,229
0100-4090	PC TECH \$2,500 INCREASE CC 8/2/22 CELL PHONE @ \$40 mo	109	C07-002	63,229
0100-4090	PC TECH \$2,500 INCREASE CC 8/2/22 CELL PHONE @ \$40 mo	109	C07-003	63,229
0100-4090	SYSTEM ADMINISTRATOR CELL PHONE @ \$40 mo	112	C09-001	78,663
0100-4090	SYSTEM ADMINISTRATOR CELL PHONE @ \$40 mo	112	C09-002	78,663
0100-4090	SYSTEM ADMINISTRATOR CELL PHONE @ \$40 mo	112	C09-003	77,760
0100-4090	SYSTEM ANALYST CELL PHONE @ \$40 mo	111	C10-001	70,725
0100-4090	SYSTEM ANALYST	111	C10-003	70,725

**CLASSIFICATION PLAN
FY 2023**

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
--------	-----------	----	------------	-------------------------------

	CELL PHONE @ \$40 mo			
0100-4090	GIS ANALYST	111	C11-001	70,973
	CELL PHONE @ \$40 mo			
0100-4090	GIS TECHNICIAN	109	C04-001	57,614
	CELL PHONE @ \$40 mo			
0100-4090	SYSTEM ANAYLST	111	C10-004	70,483
	CELL PHONE @ \$40 mo			
0100-4090	TECHNICAL SECRETARY	105	F14-002	55,271
DEPARTMENT TOTALS				1,086,844

CCL 1

0100-4100	JUDGE/COUNTY COURT AT LAW I JUVENILE SUPPLEMNT \$18,000 yr		E10-001	175,400
0100-4100	ASSISTANT PROBATE AUDITOR	106	F24-001	52,420
0100-4100	COURT COORDINATOR	108	F27-001	70,539
0100-4100	COURT COORDINATOR	108	F27-002	61,350
0100-4100	COURT COORDINATOR	108	F27-010	61,126
0100-4100	COURT REPORTER	113	F29-001	109,368
DEPARTMENT TOTALS				530,204

CCL 2

0100-4110	JUDGE/COUNTY COURT AT LAW II JUVENILE SUPPLEMNT \$18,000 yr CELL PHONE @ \$80 mo		E10-002	175,400
0100-4110	COURT COORDINATOR	108	F27-003	64,797
0100-4110	COURT COORDINATOR	108	F27-004	64,622
0100-4110	COURT REPORTER	113	F29-002	109,368
DEPARTMENT TOTALS				414,187

MAIL ROOM

0100-4130	CLERK II	102	F02-036	44,980
0100-4130	CLERK II	102	F02-037	40,510
DEPARTMENT TOTALS				85,490

CLASSIFICATION PLAN FY 2023				
DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY

SWITCHBOARD

0100-4200 ASSISTANT LAW LIBRARIAN 101 F11-001 40,184

DEPARTMENT TOTALS 40,184

GENERAL COUNTY COURT EXPENSE

0100-4330 VISITING JUDGES 30,000

0100-4330 PART TIME/TEMP BUDGET - \$36,771

DEPARTMENT TOTALS 30,000

GENERAL DISTRICT COURT EXPENSE

0100-4340 VISITING JUDGES 30,000

0100-4340 PART TIME/TEMP BUDGET \$36,050

DEPARTMENT TOTALS 30,000

249TH DISTRICT COURT

0100-4350 JUDGE/249TH DISTRICT COURT E09-002 12,256
SOMERVELL PAYS \$5,744

CELL PHONE @ \$40 mo

0100-4350 COURT COORDINATOR/INDIGENT DEFENSE 108 F27-005 69,655
COORDINATOR

0100-4350 COURT ADMINISTRATOR 109 F42-001 83,341

0100-4350 COURT REPORTER 113 F29-003 109,369

DEPARTMENT TOTALS 262,364

18TH DISTRICT COURT

0100-4360 JUDGE/18TH DISTRICT COURT E09-001 12,256
SOMERVELL PAYS \$5,744

0100-4360 COURT COORDINATOR 108 F27-006 66,936

**CLASSIFICATION PLAN
FY 2023**

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
0100-4360	COURT COORDINATOR	108	F27-008	65,683
0100-4360	COURT REPORTER	113	F29-004	109,369
DEPARTMENT TOTALS				241,988

413TH DISTRICT COURT

0100-4370	JUDGE/413TH DISTRICT COURT CELL PHONE @ \$80 mo		E09-003	18,000
0100-4370	COURT COORDINATOR	108	F27-007	63,977
0100-4370	COURT COORDINATOR / INDIGENT DEFENSE ASSISTANT	108	F27-009	79,169
0100-4370	COURT REPORTER	113	F29-005	109,369
DEPARTMENT TOTALS				252,515

DISTRICT CLERK

0100-4500	DISTRICT CLERK		E08-001	101,850
0100-4500	CHIEF DEPUTY	110	A06-003	66,594
0100-4500	CLERK I BILINGUAL SUPPLEMENT \$50 per mo.	101	F01-028	38,721
0100-4500	CLERK II	102	F02-020	37,983
0100-4500	CLERK II	102	F02-029	42,294
0100-4500	CLERK II	102	F02-038	37,228
0100-4500	CLERK II	102	F02-039	37,776
0100-4500	CLERK II	102	F02-040	42,195
0100-4500	CLERK II	102	F02-063	42,931
0100-4500	CLERK II	102	F02-064	42,617
0100-4500	CLERK II	102	F02-065	41,691
0100-4500	CLERK II	102	F02-066	42,393
0100-4500	CLERK II	102	F02-074	34,454
0100-4500	CLERK II	102	F02-103	32,234
0100-4050	CLERK II	102	F02-109	38,340
0100-4500	CLERK II CC 8/2/22	102	F02-033	38,340
0100-4500	CLERK III BILINGUAL SUPPLEMENT \$50 per mo.	103	F03-007	46,941
0100-4500	CLERK III	103	F03-014	47,622
0100-4500	CLERK III	103	F03-019	46,303

**CLASSIFICATION PLAN
FY 2023**

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
0100-4500	CLERK III	103	F03-020	44,442
0100-4500	CLERK III	103	F03-023	35,661
0100-4500	CLERK III	103	F03-035	51,623
0100-4500	SUPERVISOR	106	F30-010	47,704
0100-4500	SUPERVISOR	106	F30-011	51,688
0100-4500	SUPERVISOR	106	F30-015	49,415
0100-4500	OFFICE MANAGER	106	F12-017	53,611
0100-4500	JUROR ADMINISTRATOR	108	F31-001	67,434

DEPARTMENT TOTALS

1,221,744

JP 1

0100-4550	JUSTICE OF PEACE-PRECINCT 1 TRAVEL @ \$3,600 yr CELL PHONE @ \$80 mo		E11-001	87,699
0100-4550	COURT CLERK II Salary Supplement \$2,000 per yr paid from Tech Fund	102	F02-021	42,481
0100-4550	COURT CLERK II BILINGUAL SUPPLEMENT \$50 per mo. Salary Supplement \$2,000 per yr paid from Tech Fund	102	F02-041	37,895
0100-4550	COURT CLERK II Salary Supplement \$2,000 per yr paid from Tech Fund	102	F02-045	37,368
0100-4550	CHIEF COURT CLERK/ADMINISTRATOR Salary Supplement \$2,000 per yr paid from Tech Fund	106	F09-003	53,315

DEPARTMENT TOTALS

258,758

JP 1 TECH

0360-4550	COURT CLERK 1 Salary Supplement \$2,000 per yr paid from Tech Fund	102	F01-104	33,544
-----------	---	-----	---------	--------

DEPARTMENT TOTALS

33,544

JP 2

0100-4560	JUSTICE OF PEACE-PRECINCT 2 TRAVEL @ \$3,600 yr		E11-002	87,699
-----------	--	--	---------	--------

CLASSIFICATION PLAN				
FY 2023				

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
--------	-----------	----	------------	-------------------------

	CELL PHONE @ \$80 mo			
0100-4560	COURT CLERK II	102	F02-022	40,370
	Salary Supplement \$2,000 per yr paid from Tech Fund			
0100-4560	COURT CLERK II	102	F02-048	36,741
	Salary Supplement \$2,000 per yr paid from Tech Fund			
	Bilingual Supplement @ \$50 mo			
0100-4560	COURT CLERK II	102	F02-075	33,690
	Salary Supplement \$2,000 per year paid from Tech Fund			
0100-4560	CHIEF COURT CLERK/ADMINISTRATOR	106	F09-001	54,766
	Salary Supplement \$2,000 per yr paid from Tech Fund			
DEPARTMENT TOTALS				253,265

JP 3

	JUSTICE OF PEACE-PRECINCT 3		E11-003	87,699
	TRAVEL @ \$3,600 yr			
	CELL PHONE @ \$80 mo			
0100-4570	COURT CLERK II	102	F02-023	43,077
	Salary Supplement \$2,000 per yr paid from Tech Fund			
0100-4570	COURT CLERK II	102	F02-047	38,133
	Salary Supplement \$2,000 per yr paid from Tech Fund			
0100-4570	CLERK II	102	F02-080	35,638
	Salary Supplement \$2,000 per yr paid from Tech Fund			
0100-4570	CHIEF COURT CLERK/ADMINISTRATOR	106	F09-004	53,863
	Salary Supplement \$2,000 per yr paid from Tech Fund			
DEPARTMENT TOTALS				258,409

JP 4

	JUSTICE OF PEACE-PRECINCT 4		E11-004	87,699
	TRAVEL @ \$3,600 yr			
	CELL PHONE @ \$80 mo			
0100-4580	COURT CLERK II	102	F02-024	36,548
	Salary Supplement \$2,000 per yr paid from Tech Fund			
0100-4580	COURT CLERK II	102	F02-049	39,073
	Salary Supplement \$2,000 per yr paid from Tech Fund			
0100-4580	COURT CLERK II	102	F02-100	34,435

**CLASSIFICATION PLAN
FY 2023**

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
--------	-----------	----	------------	-------------------------------

	Salary Supplement \$2,000 per yr paid from Tech Fund			
0100-4580	CHIEF COURT CLERK/ADMINISTRATOR	106	F09-002	54,801
	Salary Supplement \$2,000 per yr paid from Tech Fund			

Bilingual Supplement \$50/mo not being used

DEPARTMENT TOTALS **252,557**

COUNTY ATTORNEY

0100-4750	COUNTY ATTORNEY		E02-001	194,322
0100-4750	ATTORNEY II	115	B03-001	104,007
	LONGEVITY PAY \$160 per mo			
0100-4750	ATTORNEY II	115	B03-003	123,120
	LONGEVITY PAY \$416.67 per mo			
0100-4750	ATTORNEY II	115	B03-004	102,778
	LONGEVITY PAY \$120/\$140 per mo			
0100-4750	ATTORNEY II	115	B03-005	108,000
	LONGEVITY PAY \$380/400 per mo			
0100-4750	ATTORNEY II	115	B03-006	104,008
	LONGEVITY PAY \$240/\$260 per mo			
0100-4750	ATTORNEY II	115	B03-007	102,400
	LONGEVITY PAY \$260/\$280 per mo			
0100-4750	ATTORNEY II	115	B03-008	96,145
	LONGEVITY PAY \$140/1260 per mo			
	BILINGUAL SUPPLEMENT \$50 per mo			
0100-4750	ATTORNEY II	115	B03-009	102,600
	LONGEVITY PAY \$80/\$100 per mo			
0100-4750	ATTORNEY II	115	B03-019	93,960
0100-4750	ATTORNEY II Paid with ARPA	115	B03-021	90,720
	LONGEVITY PAY @ \$100/\$120 mo			
0100-4750	FIRST ASSISTANT	116	B07-001	126,360
	LONGEVITY PAY \$416.67 mo			
0100-4750	INVESTIGATOR/LIAISON	109	D14-001	83,071
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-4750	INVESTIGATOR/LIAISON	109	D14-002	72,673
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-4750	CLERK II - CHECK SECTION	102	F02-030	44,165

**CLASSIFICATION PLAN
FY 2023**

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
0100-4750	CLERK II - CHECK SECTION	102	F02-031	45,927
0100-4750	CLERK I	101	F01-055	30,080
0100-4750	LEGAL SECRETARY	106	F13-001	53,460
0100-4750	LEGAL SECRETARY	106	F13-002	48,465
0100-4750	LEGAL SECRETARY	106	F13-003	48,465
0100-4750	LEGAL SECRETARY	106	F13-004	51,732
0100-4750	LEGAL SECRETARY	106	F13-005	47,941
	BILINGUAL SUPPLEMENT \$50 per mo			
0100-4750	LEGAL SECRETARY	106	F13-006	46,138
0100-4750	OFFICE ADMINISTRATOR	110	F47-001	68,131
DEPARTMENT TOTALS				1,897,979

DISTRICT ATTORNEY

0100-4760	DISTRICT ATTORNEY		E07-001	64,412
	CELL PHONE @ \$80 mo			
0100-4760	ATTORNEY II	115	B03-010	86,223
0100-4760	ATTORNEY II	115	B03-011	110,173
	LONGEVITY PAY \$300/\$320 per mo			
0100-4760	ATTORNEY II	115	B03-012	106,243
	LONGEVITY PAY \$180/\$200 per mo.			
0100-4760	ATTORNEY II Child Advocacy	115	B03-013	122,266
	LONGEVITY PAY \$320/\$340 per mo.			
0100-4760	ATTORNEY II	115	B03-014	140,400
	LONGEVITY PAY \$180/\$200 per mo.			
0100-4760	ATTORNEY II	115	B03-015	126,223
	D.A. STATE SUPPLEMENT \$451.20 per mo.			
	LONGEVITY PAY \$416.67 per mo.			
0100-4760	ATTORNEY II	115	B03-016	97,931
	LONGEVITY PAY \$100 per mo			
0100-4760	ATTORNEY II	115	B03-017	104,326
	LONGEVITY PAY \$120/\$140 per mo.			
0100-4760	ATTORNEY II	115	B03-018	97,011
	LONGEVITY PAY \$80/\$100 per mo			
0100-4760	ATTORNEY II	115	B03-020	93,013
0100-4760	ATTORNEY Paid with ARPA	115	B03-022	95,040
	LONGEVITY PAY \$100/\$120 per mo			
0100-4760	ATTORNEY Paid with ARPA	115	B03-023	81,000

**CLASSIFICATION PLAN
FY 2023**

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
0100-4760	ATTORNEY Paid with ARPA LONGEVITY PAY \$80/\$100 per mo	115	B03-024	81,000
0100-4760	FIRST ASSISTANT D.A. CELL PHONE @ \$80 mo	116	B05-001	155,071
0100-4760	INVESTIGATOR/LIAISON CELL PHONE @ \$80 mo	109	D14-003	82,044
0100-4760	LEGAL SECRETARY	106	F13-007	47,476
0100-4760	LEGAL SECRETARY	106	F13-008	51,062
0100-4760	LEGAL SECRETARY	106	F13-009	54,392
0100-4760	LEGAL SECRETARY	106	F13-010	50,573
0100-4760	LEGAL SECRETARY D.A. STATE SUPPLEMENT \$475.97 per mo.	106	F13-011	51,652
0100-4760	LEGAL SECRETARY	106	F13-012	49,096
0100-4760	LEGAL SECRETARY	106	F13-013	46,205
0100-4760	LEGAL SECRETARY	106	F13-014	45,350
0100-4760	LEGAL SECRETARY Bilingual @ \$50/mo	106	F13-015	49,412
0100-4760	OFFICE ADMINISTATOR D.A. STATE SUPPLEMENT \$736.48 per mo.	110	F47-003	92,876
	Total Part Time Budget \$52,463			
0100-4760	PART-TIME @ 29 Hrs/wk @ \$34.79 CELL PHONE @ \$80 mo		P01-044	
	DEPARTMENT TOTALS			1,923,431

AUDITOR

0100-4950	AUDITOR TRAVEL @ \$6,739 per year CELL PHONE @ \$80 mo		A60-001	154,140
0100-4950	DIRECTOR OF FINANCIAL MGMT BILINGUAL SUPPLEMENT \$50 per mo.	112	A01-002	80,190
0100-4950	FIRST ASSISTANT	113	A02-001	103,885
0100-4950	AUDIT MANAGER	111	A03-002	71,280
0100-4950	SENIOR ACCOUNTANT	110	B10-003	62,640
0100-4950	ACCOUNTANT I	109	B11-001	57,657
0100-4950	ACCOUNTING ASSISTANT	105	B19-001	50,566
0100-4950	ACCOUNTS PAYABLE AUDITOR	107	F05-001	48,306
0100-4950	ACCOUNTS PAYABLE AUDITOR	107	F05-002	48,306

CLASSIFICATION PLAN FY 2023				
--------------------------------	--	--	--	--

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
--------	-----------	----	------------	-------------------------------

0100-4950	SENIOR INTERNAL AUDITOR	110	F16-001	66,226
0100-4950	PROJECT ANALYST	110	B10-004	65,000
0100-4950	INTERNAL AUDITOR	108	F17-002	54,039

Total Part Time Budget \$44,501

0100-4950	Part Time @ \$29.51		P01-064	
DEPARTMENT TOTALS				862,235

PERSONNEL

0100-4960	PERSONNEL DIRECTOR CELL PHONE @ \$80 mo TRAVEL ALLOWANCE @ \$3,744 per year	19	A65-001	107,589
0100-4960	CLERK I	101	F01-053	35,409
0100-4960	CLERK II	102	F02-025	47,336
0100-4960	HR GENERALIST/BENEFITS COORDINATOR	108	F23-001	57,459
0100-4960	PAYROLL ADMINISTRATOR		F23-002	57,845
0100-4960	WORKERS COMP/SAFETY COORDINATOR Cell Phone @ \$40/mo		F23-003	55,620
0100-4960	PERSONNEL ASSISTANT	109	F28-001	69,203

DEPARTMENT TOTALS **430,462**

TREASURER

0100-4970	COUNTY TREASURER TRAVEL @ \$2,246 per year		E06-001	82,988
0100-4970	DEPUTY TREASURER	105	F14-001	51,555
0100-4970	CLERK III	102	F02-101	38,494

DEPARTMENT TOTALS **173,038**

TAX ASSESSOR COLLECTOR

0100-4990	COUNTY TAX ASSESSOR CELL PHONE @ \$80 mo TRAVEL @ \$2,246 per year		E05-001	101,979
0100-4990	CHIEF DEPUTY	110	A06-002	71,096
0100-4990	CLERK I	101	F01-021	37,755

**CLASSIFICATION PLAN
FY 2023**

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
0100-4990	CLERK I	101	F01-030	42,682
0100-4990	CLERK I	101	F01-031	44,072
0100-4990	CLERK I	101	F01-032	42,682
0100-4990	CLERK I	101	F01-033	37,131
0100-4990	CLERK I	101	F01-034	29,214
0100-4990	CLERK I	101	F01-035	29,214
0100-4990	CLERK I	101	F01-038	36,271
0100-4990	CLERK I	101	F01-039	36,271
0100-4990	CLERK I	101	F01-040	36,271
0100-4990	CLERK I	101	F01-048	45,430
0100-4990	CLERK I	101	F01-054	30,376
0100-4990	CLERK I	101	F01-056	30,376
0100-4990	CLERK I CC 8/2/22 BURLESON	101	F01-058	29,705
0100-4990	CLERK I CC 8/2/22 ALVARADO	101	F01-059	29,705
0100-4990	CLERK II	102	F02-027	45,430
0100-4990	CLERK II	102	F02-090	44,072
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4990	CLERK II	102	F02-091	38,845
0100-4990	CLERK III	103	F03-013	48,666
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4990	CLERK III	103	F03-036	46,903
0100-4990	CLERK III	103	F03-045	50,813
0100-4990	CLERK III	103	F03-046	52,875
0100-4990	BOOKKEEPER	106	B02-001	52,287
0100-4990	BOOKKEEPER	106	B02-002	48,600
0100-4990	SUPERVISOR	106	F30-003	60,974
0100-4990	SUPERVISOR	106	F30-013	55,074
0100-4990	SUPERVISOR	106	F30-016	56,495
0100-4990	MANAGER	108	F38-001	59,746
0100-4990	MANAGER	108	F38-002	59,746
	Total Part Time Budget \$86,122			
0100-4990	PART TIME @ 20 Hrs/wk @ \$18.72		P01-006	
0100-4990	PART TIME @ 29 Hrs/wk @ \$14.79		P01-007	
0100-4990	PART TIME @ 29 Hrs/wk @ \$14.70		P01-009	
0100-4990	PART TIME @ 29 Hrs/wk @ \$14.71		P01-050	

DEPARTMENT TOTALS

1,430,753

CLASSIFICATION PLAN FY 2023				
DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY

ELECTIONS

0100-5400	ELECTIONS ADMINISTRATOR	113	A63-001	86,048
0100-5400	CLERK II	102	F02-060	38,726
0100-5400	CLERK II BILINGUAL SUPPLEMENT \$50 per mo.	102	F02-061	37,106
0100-5400	CLERK II	102	F02-098	31,621
0100-5400	ASSISTANT VOTER REGISTRAR	105	F40-002	50,188
0100-5400	ASSISTANT ELECTIONS ADMINISTRATOR	108	F51-001	60,228

DEPARTMENT TOTALS

303,916

CONSTABLE PCT 1

0100-5500	CONSTABLE-PRECINCT 1 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-001	77,447
0100-5500	SERGEANT CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	110	C05-010	62,451
0100-5500	DEPUTY CONSTABLE CELL PHONE @ \$80 mo BILINGUAL SUPPLEMENT @ \$50mo	108	D18-006	57,138
0100-5500	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$75mo	108	D18-009	57,138
0100-5500	CLERK I	101	F01-057	30,377
0100-5500	OFFICE MANAGER	106	F12-010	46,370

DEPARTMENT TOTALS

330,921

CONSTABLE PCT 2

0100-5510	CONSTABLE-PRECINCT 2 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-002	77,447
0100-5510	DEPUTY CONSTABLE CELL PHONE @ \$80 mo	108	D18-002	62,725

CLASSIFICATION PLAN				
FY 2023				

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
--------	-----------	----	------------	-------------------------

	CERTIFICATION PAY @ \$75 mo			
0100-5510	DEPUTY CONSTABLE	108	D18-007	62,725
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$75 mo			
0100-5510	OFFICE MANAGER	106	F12-011	52,710
DEPARTMENT TOTALS				255,608

CONSTABLE PCT 3

	CONSTABLE-PRECINCT 3		E13-003	77,447
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-5520	DEPUTY CONSTABLE	108	D18-003	62,115
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-5520	DEPUTY CONSTABLE	108	D18-005	58,258
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-5520	OFFICE MANAGER	106	F12-012	47,533
	BILINGUAL SUPPLEMENT \$50 per mo. NOT BEING USED			
DEPARTMENT TOTALS				245,353

CONSTABLE PCT 4

	CONSTABLE-PRECINCT 4		E13-004	77,447
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-5530	DEPUTY CONSTABLE	108	D18-004	62,725
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-5530	DEPUTY CONSTABLE CC 8/2/22	108	D18-008	62,725
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-5530	ENVIRONMENTAL INVESTIGATOR 10/1/21	108	D18-010	62,725
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$50 mo			
0100-5530	OFFICE MANAGER	106	F12-013	52,983

CLASSIFICATION PLAN FY 2023				
DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY

DEPARTMENT TOTALS 318,605

SRO CLEBURNE

0100-6250	DEPUTY - SRO CLEBURNE CELL PHONE @ \$80 CERTIFICATION PAY \$100	108	D10-003	60,691
0100-6250	DEPUTY - SRO CLEBURNE CELL PHONE @ \$80 CERTIFICATION PAY \$100	108	D10-004	60,691

DEPARTMENT TOTAL 121,381

SRO JJAEP

8820-6251	DEPUTY - Paid with ARPA CELL PHONE @ \$80 CERTIFICATION PAY \$100	108	D10-006	56,401
-----------	---	-----	---------	--------

DEPARTMENT TOTAL 56,401

SHERIFF ADMIN/PATROL

0100-5600	Sheriff TRAVEL @ \$13,478 per year CELL PHONE @ \$80 mo CERTIFICATION PAY @100 mo UNIFORM ALLOWANCE \$1,200 per year		E12-001	113,689
0100-5600	Captain CELL PHONE @ \$80 mo CERTIFICATION PAY @100 mo	113	A05-001	92,517
0100-5600	Captain CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @ \$1.200 CERTIFICATION PAY @100 mo	113	A05-002	92,517
0100-5600	Chief Deputy-SO CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @ \$1,200	114	A07-001	104,566

CLASSIFICATION PLAN				
FY 2023				
DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
	CERTIFICATION PAY @100 mo			
0100-5600	Chief Deputy-SO	114	A07-002	104,566
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @100 mo			
0100-5600	Lieutenant	112	B09-001	86,958
	CELL PHONE @ \$80 mo			
	BILINGUAL SUPPLEMENT @ \$50 mo			
	CERTIFICATION PAY \$100			
	UNIFORM ALLOWANCE \$1,200 per year			
0100-5600	Lieutenant	112	B09-002	86,958
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$75			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5600	Sergeant	110	C05-001	74,983
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$75			
0100-5600	Sergeant	110	C05-002	80,535
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$100			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5600	Sergeant	110	C05-003	74,983
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$100			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5600	Sergeant	110	C05-005	74,983
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$100			
0100-5600	Sergeant	110	C05-006	74,983
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$100			
0100-5600	Sergeant Courthouse Security	110	C05-007	74,983
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$100			
0100-5600	Crime Scene Investigator	109	D01-001	71,266
	CELL PHONE @ \$80			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5600	Crime Scene Investigator CC 8/2/22	106	D01-002	56,097
	CELL PHONE @ \$80			
	UNIFORM ALLOWANCE @ \$1,200			
	STIPENED @ \$3,400			

CLASSIFICATION PLAN

FY 2023

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
0100-5600	Deputy CERTIFICATION PAY \$100	108	D03-001	64,824
0100-5600	Deputy CERTIFICATION PAY \$100	108	D03-002	66,160
0100-5600	Deputy CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$1.200 CID Stipend @ \$3,400/yr	108	D03-005	64,824
0100-5600	Deputy CELL PHONE @ \$80 CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$1.200 CID Stipend @ \$3,400/yr	108	D03-006	64,824
0100-5600	Deputy CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 Corporal Stipend @ \$3,400/yr	108	D03-007	66,160
0100-5600	Deputy	108	D03-008	56,401
0100-5600	Deputy CERTIFICATION PAY \$100mo	108	D03-009	58,086
0100-5600	Deputy CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @ \$1.200 CID Stipend @ \$3,400/yr	108	D03-010	64,824
0100-5600	Deputy CELL PHONE @ \$80 mo CERTIFICATION PAY \$75 COPORAL STIPEND @ \$3,400/yr	108	D03-011	61,880
0100-5600	Deputy CELL PHONE @ \$40 mo CERTIFICATION PAY \$75	108	D03-012	64,824
0100-5600	Deputy CELL PHONE @ \$40 mo CERTIFICATION PAY \$100	108	D03-013	64,824
0100-5600	Deputy CERTIFICATION PAY \$100	108	D03-014	64,824
0100-5600	Deputy CERTIFICATION PAY \$50	108	D03-015	64,824
0100-5600	Deputy	108	D03-016	58,086

CLASSIFICATION PLAN				
FY 2023				
DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$50			
	UNIFORM ALLOWANCE @ \$1.200			
	CID Stipend @ \$3,400/yr			
0100-5600	Deputy	108	D03-047	56,401
	CERTIFICATION PAY \$50			
0100-5600	Deputy	108	D03-049	56,401
0100-5600	Deputy	108	D03-051	56,401
0100-5600	Deputy	108	D03-055	58,086
	CERTIFICATION PAY \$100			
0100-5600	Deputy	108	D03-056	59,769
	CERTIFICATION PAY \$100			
0100-5600	DEPUTY TRANSPORT	108	D03-057	56,401
	CERTIFICATION PAY \$75			
0100-5600	Deputy	108	D03-058	61,880
	CERTIFICATION PAY \$50			
	CELL PHONE @ \$80 mo			
	UNIFORM ALLOWANCE @ \$1.200			
	CID Stipend \$3,400/yr			
0100-5600	Deputy	108	D03-059	64,824
	CERTIFICATION PAY \$75			
0100-5600	Deputy	108	D03-060	64,824
	CERTIFICATION PAY \$75			
0100-5600	Deputy	108	D03-061	64,824
	CERTIFICATION PAY \$100			
0100-5600	Deputy	108	D03-062	58,086
	CELL PHONE @ \$80 mo			
0100-5600	Deputy	108	D03-063	56,401
0100-5600	Deputy	108	D03-064	64,824
	CERTIFICATION PAY \$100			
0100-5600	Deputy	108	D03-065	56,401
0100-5600	Deputy	108	D03-066	61,880
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$75			
0100-5600	Deputy	108	D03-067	64,824
	CERTIFICATION PAY \$100			
0100-5600	Deputy	108	D03-068	56,401
	CERTIFICATION PAY \$100			
0100-5600	Deputy CPS Court	108	D03-069	56,401
	CERTIFICATION PAY \$50			

CLASSIFICATION PLAN				
FY 2023				
DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
0100-5600	Deputy CERTIFICATION PAY \$100	108	D03-070	61,880
0100-5600	Deputy	108	D03-071	56,401
0100-5600	Deputy Sergeant Stipend \$3,400/yr CELL PHONE @ \$80 mo CERTIFICATION PAY \$100	108	D03-072	71,103
0100-5600	Deputy Corporal Stipend \$3,400/yr CELL PHONE @ \$80 mo CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$1.200/yr	108	D03-073	66,160
0100-5600	Deputy CERTIFICATION PAY \$50	108	D03-074	64,824
0100-5600	Deputy CID Stipend \$3,400/yr CELL PHONE @ \$80 mo CERTIFICATION PAY \$50 UNIFORM ALLOWANCE @ \$1.200/yr	108	D03-075	61,880
0100-5600	Deputy CERTIFICATION PAY \$100	108	D03-076	59,769
0100-5600	Deputy	108	D03-077	56,401
0100-5600	Deputy CELL PHONE @ \$80 mo Sergeant Stipend \$3,400/yr	108	D03-078	56,401
0100-5600	Deputy	108	D03-079	56,401
0100-5600	Deputy	108	D03-080	56,401
0100-5600	Deputy	108	D03-081	56,401
0100-5600	Deputy	108	D03-082	56,401
0100-5600	Deputy	108	D03-083	56,401
0100-5600	Deputy Corporal Stipend \$3,400/yr CELL PHONE @ \$80 mo	108	D03-084	56,401
0100-5600	Deputy	108	D03-085	56,401
0100-5600	Deputy	108	D03-086	56,401
0100-5600	Deputy	108	D03-087	56,401
0100-5600	Deputy	108	D03-088	56,401
0100-5600	Deputy	108	D03-089	56,401
0100-5600	Deputy	108	D03-090	56,401
0100-5600	Deputy	108	D03-091	56,401

CLASSIFICATION PLAN				
FY 2023				
DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
0100-5600	Deputy	108	D03-092	56,401
0100-5600	Deputy	108	D03-093	56,401
0100-5600	Deputy	108	D03-094	56,401
0100-5600	Deputy	108	D03-095	56,401
0100-5600	Deputy New	108	D03-096	56,401
0100-5600	Deputy New	108	D03-097	56,401
0100-5600	Deputy CC 8/1/22 CH Security	108	D03-101	56,401
0100-5600	Deputy CC 8/1/22 CH Security	108	D03-102	56,401
0100-5600	Deputy CC 8/1/22 CH Security	108	D03-103	56,401
0100-5600	Deputy CC 8/1/22 CH Security	108	D03-104	56,401
0100-5600	Deputy CC 8/1/22 CH Security	108	D03-105	56,401
0100-5600	Deputy CC 8/1/22 CH Security	108	D03-106	56,401
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$1.200 CID Stipend @ \$3,400/yr	109	D04-003	64,824
0100-5600	Criminal Investigator CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$1.200	109	D04-004	74,983
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$1.200 CID Stipend @ \$3,400/yr	109	D04-005	66,160
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$1.200	109	D04-009	64,824
0100-5600	Criminal Investigator CELL PHONE @ \$80 UNIFORM ALLOWANCE @ \$1.200 CERTIFICATION PAY \$100 mo CID Stipend @ \$3,400/yr	109	D04-011	64,824
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$1.200	109	D04-012	67,558
0100-5600	Criminal Investigator MOVE TO D03-098 WITH \$13,613 INCREASE	109	D04-014	78,958

CLASSIFICATION PLAN				
FY 2023				
DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
	CERTIFICATION PAY \$100			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5600	Criminal Investigator	109	D04-015	74,983
	CELL PHONE @ \$80			
	CERTIFICATION PAY \$100			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5600	Criminal Investigator-STOP	109	D04-018	74,983
	CERTIFICATION PAY \$75 mo			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5600	Criminal Investigator	109	D04-020	64,824
	CELL PHONE @ 80 mo			
	CERTIFICATION PAY \$50			
	UNIFORM ALLOWANCE @ \$1.200			
	CID Stipend @ \$3,400/yr			
0100-5600	Deputy MOVED FROM D04-014 CC 8/2/22	109	D03-098	71,103
	CELL PHONE @ 80 mo			
	CID Stipend @ \$3,400/yr			
0100-5600	Deputy	108	D03-099	58,086
0100-5600	Deputy	108	D03-100	58,086
0100-5600	Deputy	108	D03-107	58,086
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$75 mo			
	Corporal Stipend @ \$3,400/yr			
0100-5600	Criminal Investigator-STOP	109	D15-001	74,983
	UNIFORM ALLOWANCE @ \$1.200			
	CERTIFICATION PAY @100 mo			
0100-5600	Criminal Investigator-STOP	109	D15-002	74,983
	CERTIFICATION PAY \$75			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5600	Corporal	109	D20-002	68,496
	Sergeant Stipend \$3,400/yr			
	CERTIFICATION PAY \$100 mo			
0100-5600	Corporal	109	D20-004	71,103
	CELL PHONE @ \$80			
	CERTIFICATION PAY \$100 mo			
0100-5600	Corporal	110	D20-005	78,655
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$100			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5600	PROPERTY TECHNICIAN	108	PT1-001	56,097

**CLASSIFICATION PLAN
FY 2023**

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
	CELL PHONE @ \$80 mo			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5600	Clerk II	102	F02-004	38,869
0100-5600	Clerk III	103	F03-050	46,417
0100-5600	Clerk II	102	F02-052	40,685
0100-5600	Clerk II	102	F02-094	43,102
0100-5600	Clerk III	103	F03-039	46,417
0100-5600	Office Manager	106	F12-014	54,851
0100-5600	Office Manager	106	F12-015	58,523
0100-5600	Dispatcher	106	F18-001	54,708
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-002	53,110
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-003	55,244
	CERTIFICATION PAY @ \$100 mo			
0100-5600	Dispatcher	106	F18-004	51,731
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-005	55,244
	CERTIFICATION PAY @ \$100 mo			
0100-5600	Dispatcher	106	F18-006	57,173
	Bilingual Supplement \$50 per mo.			
	CERTIFICATION PAY @ \$100 mo			
0100-5600	Dispatcher	106	F18-007	55,244
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-008	54,708
	CERTIFICATION PAY @ \$100 mo			
0100-5600	Dispatcher	106	F18-010	51,731
	CERTIFICATION PAY @ \$100 mo			
0100-5600	Dispatcher	106	F18-011	54,708
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-012	51,323
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-013	51,179
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-014	54,708
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-015	51,323
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-016	45,185
	CERTIFICATION PAY @ \$50 mo			

**CLASSIFICATION PLAN
FY 2023**

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
0100-5600	Dispatcher CERTIFICATION PAY @ \$50 mo	106	F18-017	43,978
0100-5600	Dispatcher CERTIFICATION PAY @ \$75 mo	106	F18-018	43,978
0100-5600	Dispatcher CERTIFICATION PAY @ \$50 mo	106	F18-019	43,978
0100-5600	Dispatcher CERTIFICATION PAY @ \$75 mo	106	F18-020	43,978
0100-5600	Dispatcher Bilingual Supplement @ \$50 mo	106	F18-021	43,978
0100-5600	Dispatcher	106	F18-022	43,978
0100-5600	Dispatcher	106	F18-023	43,978
0100-5600	Supervisor Cell Phone @ \$40 mo CERTIFICATION PAY @ \$100 mo	108	F36-001	61,880
0100-5600	Supervisor Cell Phone @ \$40 mo CERTIFICATION PAY @ \$100 mo	108	F36-002	61,880
0100-5600	Training Coordinator CELL PHONE @ 80 mo UNIFORM ALLOWANCE @ \$1,200 CERTIFICATION PAY @ \$100 mo	109	F53-001	77,500
DEPARTMENT TOTAL				9,208,635

SHERIFF-JAIL

0100-5610	CHIEF DEPUTY UNIFORM ALLOWANCE @ \$1.200 CELL PHONE @ \$80 mo CERTIFICATION PAY \$100	114	A07-003	104,566
0100-5610	CAPTAIN CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @ \$1.200	113	A05-003	92,517
0100-5610	JAIL LIEUTENANT CELL PHONE @ \$40/MO	112	B09-003	67,836
0100-5610	JAIL LIEUTENANT	112	B09-004	67,836

CLASSIFICATION PLAN				
FY 2023				
DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
	CELL PHONE @ \$40/MO			
0100-5610	JAIL LIEUTENANT	112	B09-005	67,836
	CELL PHONE @ \$40/MO			
0100-5610	FOOD SERVICE SUPERVISOR	110	FSS-001	54,810
	CELL PHONE @ \$40/MO			
0100-5610	MAINTENANCE SUPERVISOR	110	JMS-001	69,060
	CELL PHONE @ \$40/MO			
0100-5610	MAINTENANCE PERSONNEL 8/2/22	106	JMP-001	56,160
0100-5610	MAINTENANCE PERSONNEL 8/2/22	106	JMP-002	56,160
0100-5610	MAINTENANCE PERSONNEL 8/2/22	106	JMP-003	56,160
0100-5610	MAINTENANCE PERSONNEL 8/2/22	106	JMP-004	56,160
0100-5610	MAINTENANCE PERSONNEL 8/2/22	106	JMP-005	56,160
0100-5610	JAILER	106	JA1-001	47,466
0100-5610	JAILER	106	JA1-002	47,466
0100-5610	JAILER	106	JA1-003	47,466
	CELL PHONE @ \$40/MO			
	Sergeant Stipend @ \$3,400/year			
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-004	47,466
	CELL PHONE @ \$40/MO			
	Sergeant Stipend @ \$3,400/year			
0100-5610	JAILER	106	JA1-005	47,466
	CELL PHONE @ \$40/MO			
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-006	47,466
	CELL PHONE @ \$40/MO			
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-007	47,466
0100-5610	JAILER	106	JA1-008	47,466
	CELL PHONE @ \$40/MO			
	Sergeant Stipend @ \$3,400/year			
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-009	47,466
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-010	47,466
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-011	47,466
	CELL PHONE @ \$80/MO			

**CLASSIFICATION PLAN
FY 2023**

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
	Sergeant Stipend @ \$3,400/year			
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-012	47,466
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-013	47,466
	Sergeant Stipend @ \$3,400/year			
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-014	47,466
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-015	47,466
	Sergeant Stipend @ \$3,400/year			
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-016	47,466
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-017	47,466
0100-5610	JAILER	106	JA1-018	47,466
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-019	47,466
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-020	47,466
0100-5610	JAILER	106	JA1-021	47,466
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-022	47,466
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-023	47,466
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-024	47,466
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-025	47,466
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-026	47,466
0100-5610	JAILER	106	JA1-027	47,466
0100-5610	JAILER	106	JA1-028	47,466
0100-5610	JAILER	106	JA1-029	47,466
0100-5610	JAILER	106	JA1-030	47,466
0100-5610	JAILER	106	JA1-031	47,466
0100-5610	JAILER	106	JA1-032	47,466
0100-5610	JAILER	106	JA1-033	47,466
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-034	47,466

CLASSIFICATION PLAN FY 2023				
DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
0100-5610	JAILER	106	JA1-035	47,466
0100-5610	JAILER	106	JA1-036	47,466
0100-5610	JAILER	106	JA1-037	47,466
0100-5610	JAILER	106	JA1-038	47,466
0100-5610	JAILER	106	JA1-039	47,466
0100-5610	JAILER	106	JA1-040	47,466
0100-5610	JAILER	106	JA1-041	47,466
0100-5610	JAILER	106	JA1-042	47,466
0100-5610	JAILER	106	JA1-043	47,466
0100-5610	JAILER	106	JA1-044	47,466
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-045	47,466
0100-5610	JAILER	106	JA1-046	47,466
0100-5610	JAILER	106	JA1-047	47,466
0100-5610	JAILER	106	JA1-048	47,466
0100-5610	JAILER	106	JA1-049	47,466
0100-5610	JAILER	106	JA1-050	47,466
0100-5610	JAILER	106	JA1-051	47,466
0100-5610	JAILER	106	JA1-052	47,466
0100-5610	JAILER	106	JA1-053	47,466
0100-5610	JAILER	106	JA1-054	47,466
0100-5610	JAILER	106	JA1-055	47,466
0100-5610	JAILER	106	JA1-056	47,466
0100-5610	JAILER	106	JA1-057	47,466
0100-5610	JAILER	106	JA1-058	47,466
0100-5610	JAILER	106	JA1-059	47,466
0100-5610	JAILER	106	JA1-060	47,466
0100-5610	JAILER	106	JA1-061	47,466
0100-5610	JAILER	106	JA1-062	47,466
0100-5610	JAILER	106	JA1-063	47,466
0100-5610	JAILER	106	JA1-064	47,466
0100-5610	JAILER	106	JA1-065	47,466
0100-5610	JAILER	106	JA1-066	47,466
0100-5610	JAILER	106	JA1-067	47,466
0100-5610	JAILER	106	JA1-068	47,466
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-069	47,466
0100-5610	JAILER	106	JA1-070	47,466
0100-5610	JAILER	106	JA1-071	47,466
0100-5610	JAILER	106	JA1-072	47,466

CLASSIFICATION PLAN

FY 2023

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
0100-5610	JAILER	106	JA1-073	47,466
0100-5610	JAILER	106	JA1-074	47,466
0100-5610	JAILER	106	JA1-075	47,466
0100-5610	JAILER	106	JA1-076	47,466
0100-5610	JAILER	106	JA1-077	47,466
0100-5610	JAILER	106	JA1-078	47,466
0100-5610	JAILER	106	JA1-079	47,466
0100-5610	JAILER	106	JA1-080	47,466
0100-5610	JAILER	106	JA1-081	47,466
0100-5610	JAILER	106	JA1-082	47,466
0100-5610	JAILER	106	JA1-083	47,466
0100-5610	JAILER	106	JA1-084	47,466
0100-5610	JAILER	106	JA1-085	47,466
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-086	47,466
0100-5610	JAILER	106	JA1-087	47,466
0100-5610	JAILER	106	JA1-088	47,466
0100-5610	JAILER	106	JA1-089	47,466
0100-5610	JAILER	106	JA1-090	47,466
0100-5610	JAILER	106	JA1-091	47,466
0100-5610	JAILER	106	JA1-092	47,466
0100-5610	JAILER	106	JA1-093	47,466
0100-5610	JAILER	106	JA1-094	47,466
0100-5610	JAILER	106	JA1-095	47,466
0100-5610	JAILER	106	JA1-096	47,466
0100-5610	JAILER	106	JA1-097	47,466
0100-5610	JAILER	106	JA1-098	47,466
0100-5610	JAILER	106	JA1-099	47,466
0100-5610	JAILER	106	JA1-100	47,466
0100-5610	JAILER	106	JA1-101	47,466
0100-5610	JAILER	106	JA1-102	47,466
0100-5610	JAILER	106	JA1-103	47,466
0100-5610	JAILER	106	JA1-104	47,466
0100-5610	JAILER	106	JA1-105	47,466
0100-5610	JAILER	106	JA1-106	47,466
0100-5610	JAILER	106	JA1-107	47,466
0100-5610	JAILER	106	JA1-108	47,466
0100-5610	JAILER	106	JA1-109	47,466
0100-5610	JAILER	106	JA1-110	47,466
0100-5610	JAILER	106	JA1-111	47,466

**CLASSIFICATION PLAN
FY 2023**

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
0100-5610	JAILER	106	JA1-112	47,466
0100-5610	JAILER	106	JA1-113	47,466
0100-5610	JAILER	106	JA1-114	47,466
0100-5610	JAILER	106	JA1-115	47,466
0100-5610	JAILER	106	JA1-116	47,466
0100-5610	JAILER	106	JA1-117	47,466
0100-5610	JAILER	106	JA1-118	47,466
0100-5610	JAILER	106	JA1-119	47,466
0100-5610	JAILER	106	JA1-120	47,466
0100-5610	JAILER	106	JA1-121	47,466
0100-5610	JAILER	106	JA1-122	47,466
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-123	47,466
0100-5610	JAILER	106	JA1-124	47,466
0100-5610	JAILER	106	JA1-125	47,466
0100-5610	JAILER	106	JA1-126	47,466
0100-5610	JAILER	106	JA1-127	47,466
0100-5610	JAILER	106	JA1-128	47,466
0100-5610	JAILER	106	JA1-129	47,466
0100-5610	JAILER	106	JA1-130	47,466
0100-5610	JAILER	106	JA1-131	47,466
0100-5610	JAILER	106	JA1-132	47,466
0100-5610	JAILER	106	JA1-133	47,466
0100-5610	JAILER	106	JA1-134	47,466
0100-5610	JAILER	106	JA1-135	47,466
0100-5610	JAILER	106	JA1-136	47,466
0100-5610	JAILER	106	JA1-137	47,466
0100-5610	JAILER	106	JA1-138	47,466
0100-5610	JAILER	106	JA1-139	47,466
0100-5610	JAILER	106	JA1-140	47,466
0100-5610	JAILER	106	JA1-141	47,466
0100-5610	JAILER	106	JA1-142	47,466
0100-5610	JAILER	106	JA1-143	47,466
0100-5610	JAILER	106	JA1-144	47,466
0100-5610	JAILER	106	JA1-145	47,466
0100-5610	JAILER	106	JA1-146	47,466
0100-5610	JAILER	106	JA1-147	47,466
0100-5610	JAILER	106	JA1-148	47,466
0100-5610	JAILER	106	JA1-149	47,466
0100-5610	JAILER	106	JA1-150	47,466

**CLASSIFICATION PLAN
FY 2023**

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
0100-5610	JAILER	106	JA1-151	47,466
0100-5610	JAILER	106	JA1-152	47,466
0100-5610	JAILER	106	JA1-153	47,466
0100-5610	JAILER	106	JA1-154	47,466
0100-5610	JAILER	106	JA1-155	47,466
0100-5610	JAILER	106	JA1-156	47,466
0100-5610	JAILER	106	JA1-157	47,466
0100-5610	JAILER	106	JA1-158	47,466
0100-5610	JAILER	106	JA1-159	47,466
0100-5610	JAILER	106	JA1-160	47,466
0100-5610	JAILER	106	JA1-161	47,466
0100-5610	JAILER	106	JA1-162	47,466
0100-5610	JAILER	106	JA1-163	47,466
0100-5610	JAILER	106	JA1-164	47,466
0100-5610	JAILER	106	JA1-165	47,466
0100-5610	JAILER	106	JA1-166	47,466
0100-5610	JAILER	106	JA1-167	47,466
0100-5610	JAILER	106	JA1-168	47,466
0100-5610	JAILER	106	JA1-169	47,466
0100-5610	JAILER	106	JA1-170	47,466
0100-5610	JAILER	106	JA1-171	47,466
0100-5610	JAILER	106	JA1-172	47,466
0100-5610	JAILER	106	JA1-173	47,466
0100-5610	JAILER	106	JA1-174	47,466
0100-5610	JAILER	106	JA1-175	47,466
0100-5610	JAILER	106	JA1-176	47,466
0100-5610	JAILER	106	JA1-177	47,466
0100-5610	JAILER	106	JA1-178	47,466
0100-5610	JAILER	106	JA1-179	47,466
0100-5610	JAILER	106	JA1-180	47,466
0100-5610	JAILER	106	JA1-181	47,466
0100-5610	JAILER	106	JA1-182	47,466
0100-5610	JAILER	106	JA1-183	47,466
0100-5610	JAILER	106	JA1-184	47,466
0100-5610	JAILER	106	JA1-185	47,466
0100-5610	JAILER	106	JA1-186	47,466
0100-5610	JAILER	106	JA1-187	47,466
0100-5610	JAILER	106	JA1-188	47,466
0100-5610	JAILER	106	JA1-189	47,466
0100-5610	JAILER	106	JA1-190	47,466

CLASSIFICATION PLAN

FY 2023

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
0100-5610	JAILER	106	JA1-191	47,466
0100-5610	CHAPLIN	107	CH-001	61,484
	CELL PHONE @ \$40/MO			
0100-5610	CLERK II	102	F02-105	37,740
0100-5610	CLERK II	102	F02-106	37,740
0100-5610	Clerk II	102	F02-102	38,700
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-012	39,888
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-051	39,618
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-053	42,395
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-054	43,475
0100-5610	Clerk II	102	F02-056	44,664
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-057	42,395
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-058	38,766
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-067	36,800
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-068	36,800
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-069	39,888
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-095	44,406
0100-5610	Clerk II Warrants	102	F02-099	37,989
0100-5610	Clerk III	103	F03-038	45,552
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk III	103	F03-040	43,710
0100-5610	Clerk III	103	F03-041	45,573
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk III	103	F03-042	45,900
	CELL PHONE @ \$40 mo			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	CLERK III	103	F03-043	52,430
	Supplemental Salary Adj. @ \$6,000 (5615-51080)			
	CELL PHONE @ \$40 mo			

**CLASSIFICATION PLAN
FY 2023**

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
---------------	------------------	-----------	-------------------	--

0100-5610	Office Manager CELL PHONE @ \$40 mo	106	F12-016	54,851
-----------	--	-----	---------	--------

0100-5610 Five additional stipends @ \$3,400/yr

TOTAL PART TIME BUDGET \$172,063

0100-5610	PART TIME JAILER @ 29 hrs/wk @ \$22.82		PTJ-001	
0100-5610	PART TIME JAILER @ 29 hrs/wk @ \$22.82		PTJ-002	
0100-5610	PART TIME JAILER @ 29 hrs/wk @ \$22.82		PTJ-003	
0100-5610	PART TIME JAILER @ 29 hrs/wk @ \$22.82		PTJ-004	
0100-5610	PART TIME JAILER @ 29 hrs/wk @ \$22.82		PTJ-005	
0100-5610	PART TIME JAILER @ 29 hrs/wk @ \$22.82		PTJ-006	
0100-5610	PART TIME JAILER @ 29 hrs/wk @ \$22.82		PTJ-007	
0100-5610	PART TIME JAILER @ 29 hrs/wk @ \$22.82		PTJ-008	

DEPARTMENT TOTAL 10,822,029

SHERIFF-JAIL MEDICAL

0100-5612	NURSE PRACTITIONER	113	A70-001	168,480
0100-5612	DIRECTOR OF NURSING CELL PHONE @ \$80/MO	112	A69-001	97,200
0100-5612	REGISTERED NURSE	111	RN-001	76,378
0100-5612	REGISTERED NURSE	111	RN-002	76,378
0100-5612	REGISTERED NURSE	111	RN-003	76,378
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-001	56,160
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-002	56,160
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-003	56,160
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-004	56,160
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-005	56,160
0100-5612	LICENSED VOCATIONAL NURSE	107	LV N-006	56,160
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-007	56,160
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-008	56,160
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-009	56,160
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-010	56,160
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-011	56,160
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA-001	42,682
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA-002	42,682

**CLASSIFICATION PLAN
FY 2023**

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA-003	42,682
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA-004	42,682
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA-005	42,682
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA-006	42,682
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE CC 8/2/22	104	MA1-001	42,682
0100-5612	MENTAL HEALTH PROVIDER UNIFORM @ \$600 CELL PHONE @ \$80/MO	113	MH-001	58,317
0100-5612	CLERK II	102	F02-107	37,740
0100-5612	CLERK II	102	F02-108	37,740
0100-5612	PT NURSE PRACTITIONER @ 81 HR - \$122,148			
DEPARTMENT TOTAL				1,545,145

SHERIFF-COMMISSARY

0100-5615	Supervisor UNIFORM ALLOWANCE @ \$1.200	106	F30-014	53,288
0100-5615	Commissary Clerk UNIFORM ALLOWANCE @ \$1.200	104	F08-002	48,890
0100-5615	Commissary Clerk UNIFORM ALLOWANCE @ \$1.200	104	F08-003	48,890
0100-5615	Commissary Clerk BILINGUAL SUPPLEMENT \$50 mo UNIFORM ALLOWANCE @ \$1.200	104	F08-004	51,051
0100-5615	Commissary Clerk UNIFORM ALLOWANCE @ \$1.200	104	F08-005	48,890
0100-5615	Inmate Education & Rehabilitation Coordinator	108	B04-003	59,400
	PT/Inmate Job Skills Instructor @ 29 hrs @ \$24.84/hr		P01-073	
	PT/Inmate Job Skills Instructor @ 29 hrs @ \$24.84/hr		P01-074	
	PT/Inmate Job Skills Instructor @ 29 hrs @ \$24.84/hr		P01-075	
	Total Part Time Budget - \$112,376			

Bilingual Supplement @ \$50/mo not being used

CLASSIFICATION PLAN FY 2023				
DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY

DEPARTMENT TOTAL 310,410

BAIL BONDS

0100-5650 CLERK III 103 F03-034 51,411

DEPARTMENT TOTAL 51,411

DPS

0100-5850 CLERK III 103 F03-009 54,451
TRAVEL @ \$1,000 per year

DEPARTMENT TOTALS 54,451

MEDICAL EXAMINER

0100-6430 CHIEF FORENSIC DEATH INVESTIGATOR 109 C06-001 80,343
CELL PHONE @ \$40 mo

0100-6430 FORENSIC DEATH INVESTIGATOR 107 C08-001 49,960
CELL PHONE @ \$40 mo

0100-6430 FORENSIC DEATH INVESTIGATOR 107 C08-002 62,970
CELL PHONE @ \$40 mo

0100-6430 FORENSIC DEATH INVESTIGATOR - NEW POSITIC 107 C08-003 49,960
CELL PHONE @ \$40 mo

0100-6430 CLERK I 101 F01-052 30,377

DEPARTMENT TOTALS 273,609

HAMM CREEK PARK

0100-6600 PARK SUPERVISOR 111 A10-001 66,066

0100-6600 PARK ASSISTANT SUPERVISOR 106 F26-001 53,522

0100-6600 GROUNDS MAINTENANCE I 101 H05-001 35,811

0100-6600 GROUNDS MAINTENANCE II 103 H03-001 39,653

0100-6600 PARK SUPPORT ASST. 104 F08-007 37,044

CLASSIFICATION PLAN				
FY 2023				

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
--------	-----------	----	------------	-------------------------

Total Part Time Budget \$33,713

0100-6600	TEMPORARY @ \$12.53		TEMP-019	
0100-6600	TEMPORARY @ \$12.53		TEMP-014	
	TEMPORARY @ \$15.32		TEMP-010	
0100-6600	PART TIME @ \$18.00		P01-067	

DEPARTMENT TOTALS 232,096

EXTENSION OFFICE

0100-6650	4-H AGENT TRAVEL @ \$8,314 per year CELL PHONE @ \$40 mo		B01-001	37,916
0100-6650	EXTENSION AGENT TRAVEL @ \$9,514 per year CELL PHONE @ \$40 mo		B13-001	30,127
0100-6650	EXTENSION AGENT TRAVEL @ \$4,493 per year CELL PHONE @ \$40 mo		B13-002	26,173
0100-6650	OFFICE MANAGER	106	F12-005	53,504
0100-6650	4-H PROGRAM ASSISTANT TRAVEL @ \$2,100 per year	102		34,370

DEPARTMENT TOTALS 182,090

LAW LIBRARY

0140-4400	LAW LIBRARIAN	103	F10-001	48,096
-----------	---------------	-----	---------	--------

DEPARTMENT TOTALS 48,096

PCT 1

0150-6120	PRECINCT SUPERVISOR CELL PHONE @ \$40 mo	111	A50-001	84,133
0150-6120	ASST PRECINCT SUPVERSOR	110	A51-003	71,788
0150-6120	INMATE CREW LEADER	106	D05-001	54,053
0150-6120	OFFICE MANAGER	106	F12-007	58,572
0150-6120	EQUIPMENT OPERATOR I	104	G01-001	52,787

**CLASSIFICATION PLAN
FY 2023**

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
0150-6120	EQUIPMENT OPERATOR I CC 8/2/22 to Op II	104	G01-011	53,525
0150-6120	EQUIPMENT OPERATOR I CC 8/2/22 to Op II	104	G01-012	53,549
0150-6120	EQUIPMENT OPERATOR II	105	G02-001	55,992
0150-6120	EQUIPMENT OPERATOR II	105	G02-002	56,887
0150-6120	EQUIPMENT OPERATOR II	105	G02-003	54,612
0150-6120	EQUIPMENT OPERATOR II	105	G02-034	55,541
0150-6120	EQUIPMENT OPERATOR II	105	G02-035	53,687
0150-6120	EQUIPMENT OPERATOR II	105	G02-036	58,953
0150-6120	EQUIPMENT OPERATOR II	105	G02-037	54,151
0150-6120	EQUIPMENT OPERATOR II CC 8/2/22	105	G02-038	56,160
0150-6120	EQUIPMENT OPERATOR III	108	G03-001	63,106
	CELL PHONE @ \$40 mo			
0150-6120	EQUIPMENT OPERATOR III	108	G03-002	61,271
0150-6120	EQUIPMENT OPERATOR III CC 8/2/22	108	G03-013	66,960
0150-6120	MECHANIC II	106	G06-004	61,984

Total Temporary Budget \$24,641

0150-6120	TEMPORARY @ \$23.76		Temp-009
0150-6120	TEMPORARY @ \$21.62		Temp-001
0150-6120	TEMPORARY		Temp-018

DEPARTMENT TOTALS 1,127,711

PCT 2

0160-6130	PRECINCT SUPERVISOR	111	A50-002	90,836
	CELL PHONE @ \$80 mo			
0160-6130	ASST PRECINCT SUPERVISOR	110	A51-001	74,279
	CELL PHONE @ \$80 mo			
0160-6130	INMATE CREW LEADER	106	D05-002	58,067
	CELL PHONE @ \$40 mo			
0160-6130	OFFICE MANAGER	106	F12-003	62,740
0160-6130	EQUIPMENT OPERATOR II	105	G02-004	50,142
0160-6130	EQUIPMENT OPERATOR II	105	G02-007	51,618
0160-6130	EQUIPMENT OPERATOR II	105	G02-008	46,256
0160-6130	EQUIPMENT OPERATOR II	105	G02-009	52,626
0160-6130	EQUIPMENT OPERATOR II	105	G02-010	46,437
0160-6130	EQUIPMENT OPERATOR II	105	G02-020	41,838
0160-6130	EQUIPMENT OPERATOR II	105	G02-024	43,008
0160-6130	EQUIPMENT OPERATOR II	105	G02-025	41,838

**CLASSIFICATION PLAN
FY 2023**

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
0160-6130	EQUIPMENT OPERATOR III CELL PHONE @ \$40 mo	108	G03-003	67,361
0160-6130	EQUIPMENT OPERATOR III CELL PHONE @ \$40 mo	108	G03-004	57,547
0160-6130	EQUIPMENT OPERATOR III CELL PHONE @ \$40 mo	108	G03-005	57,547
0160-6130	EQUIPMENT OPERATOR III	108	G03-012	58,136
0160-6130	MECHANIC II	106	G06-001	62,815
	Cell Phone @ \$40 not being used			
	Total Temporary Budget			\$22,062
0160-6130	TEMPORARY			
0160-6130	TEMPORARY			
	DEPARTMENT TOTALS			963,092

PCT 3

0170-6140	PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	111	A50-003	84,147
0170-6140	ASST PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	110	A51-002	71,924
0170-6140	INMATE CREW LEADER CELL PHONE @ \$40 mo	106	D05-003	56,196
0170-6140	OFFICE MANAGER	106	F12-004	56,208
0170-6140	EQUIPMENT OPERATOR I	104	G01-002	45,051
0170-6140	EQUIPMENT OPERATOR I	104	G01-003	45,051
0170-6140	EQUIPMENT OPERATOR I	104	G01-004	45,051
0170-6140	EQUIPMENT OPERATOR I	104	G01-007	44,966
0170-6140	EQUIPMENT OPERATOR I	104	G01-008	45,051
0170-6140	EQUIPMENT OPERATOR I	104	G01-009	
0170-6140	EQUIPMENT OPERATOR I	104	G01-010	44,966
0170-6140	EQUIPMENT OPERATOR II	105	G02-011	49,670
0170-6140	EQUIPMENT OPERATOR II	105	G02-012	52,728
0170-6140	EQUIPMENT OPERATOR II	105	G02-013	49,299
0170-6140	EQUIPMENT OPERATOR II	105	G02-014	48,585
0170-6140	EQUIPMENT OPERATOR II	105	G02-015	
0170-6140	EQUIPMENT OPERATOR II	105	G02-027	53,771
0170-6140	EQUIPMENT OPERATOR II	105	G02-028	50,600
0170-6140	EQUIPMENT OPERATOR II	105	G02-029	50,639

CLASSIFICATION PLAN FY 2023				
--------------------------------	--	--	--	--

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
--------	-----------	----	------------	-------------------------------

0170-6140	EQUIPMENT OPERATOR III	108	G03-006	59,716
0170-6140	EQUIPMENT OPERATOR III	108	G03-007	57,486
0170-6140	EQUIPMENT OPERATOR III	108	G03-008	57,486
0170-6140	EQUIPMENT OPERATOR III CC 8/2/22	108	G03-014	54,000
0170-6140	MECHANIC II	106	G06-002	60,404

Total Temporary Budget \$22,062

0170-6140	TEMPORARY @ \$12.63		Temp-012	
0170-6140	TEMPORARY @ \$13.45		Temp-011	
0170-6140	TEMPORARY @ \$14.30		Temp-008	
0170-6140	PART TIME @ \$19.06		P01-042	

DEPARTMENT TOTALS

1,182,995

PCT 4

0180-6150	PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	111	A50-004	84,765
0180-6150	ASST. PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	110	A51-004	69,956
0180-6150	INMATE CREW LEADER CELL PHONE @ \$40 mo	106	D05-004	55,622
0180-6150	OFFICE MANAGER	106	F12-006	58,777
0180-6150	EQUIPMENT OPERATOR I	104	G01-005	48,545
0180-6150	EQUIPMENT OPERATOR I	104	G01-006	48,545
0180-6150	EQUIPMENT OPERATOR II	105	G02-016	51,271
0180-6150	EQUIPMENT OPERATOR II	105	G02-017	55,415
0180-6150	EQUIPMENT OPERATOR II	105	G02-018	55,190
0180-6150	EQUIPMENT OPERATOR II	105	G02-019	52,682
0180-6150	EQUIPMENT OPERATOR II	105	G02-021	52,582
0180-6150	EQUIPMENT OPERATOR II	105	G02-022	51,641
0180-6150	EQUIPMENT OPERATOR II	105	G02-023	52,620
0180-6150	EQUIPMENT OPERATOR II	105	G02-026	51,271
0180-6150	EQUIPMENT OPERATOR II	105	G02-030	52,634
0180-6150	EQUIPMENT OPERATOR II	105	G02-031	51,271
0180-6150	EQUIPMENT OPERATOR II	105	G02-032	52,448
0180-6150	EQUIPMENT OPERATOR II	105	G02-033	52,618
0180-6150	EQUIPMENT OPERATOR III	108	G03-009	60,080
0180-6150	EQUIPMENT OPERATOR III	108	G03-010	60,114
0180-6150	EQUIPMENT OPERATOR III	108	G03-011	60,012

CLASSIFICATION PLAN				
FY 2023				

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
--------	-----------	----	------------	-------------------------

0180-6150	MECHANIC II	106	G06-003	55,663
-----------	-------------	-----	---------	--------

Total Temporary Budget \$44,126

0180-6150	PART TIME @ \$16.65		P01-048	
0180-6150	TEMPORARY @ \$16.09		Temp-002	
0180-6150	TEMPORARY @ \$15.78		Temp-015	
0180-6150	TEMPORARY @ \$13.44		Temp-016	

DEPARTMENT TOTALS	1,233,722
--------------------------	------------------

INDIGENT HEALTH

0550-6440	IHC CASEWORKER	107	F52-001	52,204
0550-6440	IHC CASEWORKER	107	F52-002	52,204

DEPARTMENT TOTALS	104,408
--------------------------	----------------

ADULT PROBATION

1020-5700	BOND OFFICER		AP9-001	42,145
1020-5700	BOND SUPERVISION AIDE		AP8-001	30,278
1020-5700	BOND SUPERVISION AIDE		AP8-002	30,959
1020-5700	BOND SUPERVISION AIDE New		AP8-003	30,278
1020-5700	Salary increases for positions of program in FY 23			5,641

DEPARTMENT TOTALS	139,301
--------------------------	----------------

JUVENILE (JJAEP)

0330-5980	CERTIFIED TEACHER	108	B04-002	67,189
0330-5980	CERTIFIED TEACHER 2/28/22	108	B04-004	67,189
0330-5980	CERTIFIED TEACHER 4/26/22	108	B04-005	67,189
0330-5980	CASE MANAGER	106	B06-001	48,856
0330-5980	DEPUTY DIRECTOR	111	B15-001	77,592
	CELL PHONE AT \$40 mo			

DEPARTMENT TOTALS	193,636
--------------------------	----------------

0330-5980	P01-002 @ \$28.61/HR @29 HR @40 WKS
0330-5980	P01-003 @ \$27.00/HR @29 HR 1/24/22 @40 WKS
	TOTAL PART TIME BUDGET \$64,508

JUVENILE PROBATION

CLASSIFICATION PLAN				
FY 2023				

DPT. #	JOB TITLE	GR	POSITION #	FY 2023 BUDGETED SALARY
---------------	------------------	-----------	-------------------	--------------------------------

0340-5900	CASE MANAGER	107	B08-001	42,708
-----------	--------------	-----	---------	--------

DEPARTMENT TOTALS				42,708
--------------------------	--	--	--	---------------

JUV COURT INTAKE

0100-5930	CLERK II	102	F02-096	38,581
-----------	----------	-----	---------	--------

Bilingual Supplement @ \$50/mo

0100-5930	CLERK III	103	F03-044	45,026
-----------	-----------	-----	---------	--------

0100-5930	OFFICE MANAGER	106	F12-009	54,621
-----------	----------------	-----	---------	--------

DEPARTMENT TOTALS				138,228
--------------------------	--	--	--	----------------

JUV DIRECT SUPERVISION

0100-5931	DIRECTOR JUVENILE SERVICES	115	A68-001	120,208
-----------	----------------------------	-----	---------	---------

CELL PHONE @ \$80/MO

DEPARTMENT TOTALS				120,208
--------------------------	--	--	--	----------------

JUV MENTAL COMMUNITY BASED PROGRAMS

0100-5934	P01-035 PART TIME @ \$69.10/HR @ 20 HR		P01-035	
-----------	--	--	---------	--

TOTAL PART TIME BUDGET \$71,864

DEPARTMENT TOTALS			71,864
--------------------------	--	--	---------------