

JOHNSON COUNTY

FEB 14 2023

COMMISSIONERS COURT

April Long County Clark, Johnson County Texas

BY____DEPUTY

Christopher Boedeker County Judge Rick Bailey Commissioner Precinct 1 Kenny Howell Commissioner Precinct 2

Mike White Commissioner Precinct 3 Larry Woolley Commissioner Precinct 4

THE STATE OF TEXAS	§	
	§	ORDER 2023-12
COUNTY OF JOHNSON	8	

ORDER CREATING THE BUDGET ADVISORY COMMITTEE, ESTABLISHING THE COMMISSIONERS COURT CHARGE TO THE COMMITTEE, AND ESTABLISHING THE AUTHORITY OF THE COMMITTEE

BE IT REMEMBERED, at a regular meeting of the Commi	ssioners Co	ourt of Jo	ohnson
County, held on the 13th day of February, 2023, a motion	made by	Commis	sioner
Bailey, Pct. 1 , and seconded by Commissioner	Howell,	Pct. 2	
the following Order was adopted:			

WHEREAS, Texas law designates the County Judge as the budget officer of Johnson County; and

WHEREAS, the Johnson County Judge and Commissioners Court have long played an active role in the creation of the County budget each year; and

WHEREAS, as the County has grown, its budgeting needs have grown more diverse and complex; and

WHEREAS, the Commissioners Court desires to establish uniform procedures for the submission of regular budget requests by department heads and elected officials; and

WHEREAS, the Commissioners Court believes the use of an advisory committee to receive and investigate budget requests will assist the Commissioners Court in making difficult budget decisions.

NOW THEREFORE BE IT ORDERED, ADJUDGED, AND DECREED that the Commissioners Court hereby establishes and creates the Budget Advisory Committee. The Committee will serve in an advisory capacity only, with no authority to make any budget determination or make any final decision regarding the budget of Johnson County. The

Committee will not have the authority to approve or deny any budget request, but may make suggestions to officials and to the Court regarding budgeting matters. By the adoption of this Order, the Commissioners Court does NOT delegate any budgeting or decision-making authority from the Court to the Committee.

IT IS FURTHER ORDERED that the Committee will consist of the following members:

- County Judge (Chairman)
- County Auditor (Vice Chairman)
- · Personnel Director
- Budget Coordinator
- Commissioner designated by the Court each fiscal year

IT IS THEREFORE ORDERED that the Johnson County Commissioners Court hereby expresses its intent that each February, the Commissioners Court meet in a workshop to establish budget priorities for the next fiscal year, that each department head and elected officials submit preliminary budgets to the Budget Coordinator no later than April 1 of each year, and that the Budget Committee meet with each official to review budget requests between April 1 and June 15 of each year.

DONE IN OPEN COURT THIS 13TH DAY OF FEBRUARY, 2023.

Christopher Roadskor	Johnson County Judge		
Christopher Boedeker, Johnson County Judge Voted: yes, no, abstained			
En As	Lentewell		
Rick Bailey, Comm. Pct. 1	Kenny Howell, Comm. Pct. 2		
Voted: yes, no, abstained	Voted: yes, no, abstained		
Mike White, Comm. Pct. 3 Voted: yes, no, abstained	Larry Woolley, Comm. Pct. 4 Voted:yes, no, abstained		
ATTEST: April Long, County Clerk	SIONERS COLORS		