

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
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COUNTY CLERK

0100-4030	COUNTY CLERK TRAVEL @ \$2,246 per year CELL PHONE @ \$40.00 Mo		E03-001	112,256
0100-4030	CHIEF DEPUTY	110	A06-004	78,120
0100-4030	SUPERVISOR	106	F30-018	63,600
0100-4030	SUPERVISOR BILINGUAL SUPPLEMENT \$50 per mo.	106	F30-004	59,432
0100-4030	SUPERVISOR	106	F30-005	59,672
0100-4030	SUPERVISOR BILINGUAL SUPPLEMENT \$50 per mo.	106	F30-006	58,765
0100-4030	SUPERVISOR	106	F30-007	61,226
0100-4030	SUPERVISOR	106	F30-008	58,683
0100-4030	SUPERVISOR BILINGUAL SUPPLEMENT \$50 per mo.	106	F30-009	60,183
0100-4030	CLERK II	102	F02-003	47,414
0100-4030	CLERK II	102	F02-005	38,730
0100-4030	CLERK II	102	F02-006	40,237
0100-4030	CLERK II	102	F02-014	42,236
0100-4030	CLERK II BILINGUAL SUPPLEMENT \$50 per mo.	103	F02-034	42,236
0100-4030	CLERK II	102	F02-081	45,428
0100-4030	CLERK II BILINGUAL SUPPLEMENT \$50 per mo.	102	F02-085	40,099
0100-4030	CLERK II	102	F02-086	41,249
0100-4030	CLERK II BILINGUAL SUPPLEMENT \$50 per mo.	102	F02-087	39,328
0100-4030	CLERK II	102	F02-088	39,396
0100-4030	CLERK II	102	F02-089	39,335
0100-4030	CLERK III	103	F03-001	50,229
0100-4030	CLERK III BILINGUAL SUPPLEMENT \$50 per mo.	103	F03-002	49,737
0100-4030	CLERK III BILINGUAL SUPPLEMENT \$50 per mo.	103	F03-003	53,181
0100-4030	CLERK III	103	F03-005	48,506
0100-4030	CLERK III	103	F03-022	47,201
0100-4030	CLERK III	103	F03-024	47,804

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0100-4030	CLERK III	103	F03-025	47,667
0100-4030	CLERK III	103	F03-026	47,201
0100-4030	CLERK III	103	F03-028	47,804
0100-4030	CLERK III	103	F03-029	45,157
0100-4030	CLERK III	103	F03-030	48,723
0100-4030	CLERK III	103	F03-031	47,574
0100-4030	CLERK III	103	F03-032	48,228
0100-4030	CLERK III	103	F03-048	46,275
0100-4030	CLERK III	103	F03-049	42,964
0100-4030	CLERK III	103	F03-050	46,275
0100-4030	CLERK III	103	F03-051	45,351
0100-4030	CLERK III	103	F03-053	43,924
0100-4030	CLERK III	103	F03-054	54,165
Total Part Time Budget \$49,344				
0100-4030	PART TIME @ 28 Hrs/wk @ \$17.62		P01-013	
0100-4030	PART TIME @ 28 Hrs/wk @ \$16.27		P01-043	
DEPARTMENT TOTALS				1,975,191
0216-4030	CLERK II	102	F02-002	46,295
0216-4030	CLERK II	102	F02-082	41,582
0216-4030	SUPERVISOR	106	F03-021	64,587
DEPARTMENT TOTAL				152,464
COUNTY JUDGE				
0100-4040	COUNTY JUDGE JUVENILE SUPPLEMENT \$692.31 pp TRAVEL @ \$8,986 per year CELL PHONE @ \$80.00 Mo		E04-001	124,548
0100-4040	CLERK II	102	F02-035	42,273
0100-4040	CLERK III	103	F03-033	54,930
0100-4040	BUDGET COORDINATOR	110	F46-001	73,407
0100-4040	OFFICE ADMINISTRATOR CELL PHONE @ \$40.00 Mo	110	F47-002	81,474
DEPARTMENT TOTALS				376,632

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Total Part Time Budget \$53,350

0100-5100	PART-TIME @ 29 Hrs/wk @ \$18.80		P01-062	
0100-5100	PART-TIME HEALTH OFFICER \$25,000/YR		P01-057	

COUNTY COMMISSIONERS

0100-4045	COMMISSIONER-PRECINCT 1 TRAVEL @ \$13,478 per year		E01-001	114,720
0100-4045	COMMISSIONER-PRECINCT 2 TRAVEL @ \$13,478 per year CELL PHONE @ \$80 mo		E01-002	114,720
0100-4045	COMMISSIONER-PRECINCT 3 TRAVEL @ \$13,478 per year		E01-003	114,720
0100-4045	COMMISSIONER-PRECINCT 4 TRAVEL @ \$13,478 per year		E01-004	114,720

DEPARTMENT TOTALS 458,879

VETERAN SERVICES

0100-4050	VETERAN SERVICE OFFICER TRAVEL @ \$5,460 per year CERTIFICATION PAY @ \$1,200 per year CELL PHONE \$80 mo	109	A67-001	69,361
0100-4050	OFFICE MANAGER CERTIFICATION PAY @ \$1,200 per year	106	F12-019	51,557
0100-4050	ASSIST SERVICE OFFICER CERTIFICATION PAY @ \$1,200 per year	106	F19-001	51,557
0100-4050	ASSIST SERVICE OFFICER CERTIFICATION PAY @ \$1,200 per year	106	F19-002	51,557

DEPARTMENT TOTALS 224,032

EMERGENCY MANAGEMENT

0100-4060	EMERGENCY MANAGEMENT COORDINATOR CELL PHONE \$80 mo	112	A11-001	98,135
0100-4060	EMERGENCY MANAGEMENT PLANNER	106		61,584

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DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
	CELL PHONE \$40 mo			
8400-4060	EMERGENCY MANAGEMENT PLANNER (CRI)	106	B10-002	63,170
	CELL PHONE \$40 mo			
	Paid from Fund 8400			
	DEPARTMENT TOTALS			159,719
 RADIO MANAGEMENT				
0100-4065	RADIO SYSTEM MANAGER	112	A14-001	76,032
	CELL PHONE \$80 mo			
	DEPARTMENT TOTALS			76,032
 COUNTY ENGINEER				
0100-4068	COUNTY ENGINEER		101-001	131,850
	TRAVEL @ \$6,739 per year			
	CELL PHONE @ \$80 mo			
	DEPARTMENT TOTALS			131,850
 PUBLIC WORKS				
0100-4070	DIRECTOR - PUBLIC WORKS	114	A62-001	95,708
	TRAVEL @ \$11,232 per year			
	CELL PHONE \$80 mo			
0100-4070	INSPECTOR	107	C03-001	70,247
	CELL PHONE \$40 mo			
0100-4070	INSPECTOR	107	C03-002	53,654
	CELL PHONE @ \$40 mo			
0100-4070	INSPECTOR	107	C03-003	51,405
	CELL PHONE @\$40 mo			
0100-4070	INSPECTOR	107	C03-004	45,960
	CELL PHONE @\$40 mo			
0100-4070	CLERK II	102	F02-042	37,510
0100-4070	CLERK II	102	F02-050	43,575
0100-4070	PLAT CLERK	103	F02-062	47,850
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4070	CLERK II	102	F02-032	33,600
0100-4070	CLERK II	102	F02-097	36,777

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0100-4070	CLERK III	103	F03-011	49,188
0100-4070	OFFICE MANAGER	106	F12-002	57,304
DEPARTMENT TOTALS				622,779

FACILITIES MANAGEMENT

0100-4071	DIRECTOR-FACILITIES MANAGEMENT	114	A62-002	95,708
	CELL PHONE @ \$80 mo			
0100-4071	ASSISTANT DIRECTOR	108	A62-003	74,310
	CELL PHONE @ \$80 mo			
0100-4071	OFFICE MANAGER	106	F12-018	57,304
0100-4071	CUSTODIAL SUPERVISOR	106	H04-001	49,269
0100-4071	CUSTODIAL WORKER	101	H01-003	46,023
0100-4071	CUSTODIAL WORKER	101	H01-004	45,601
0100-4071	CUSTODIAL WORKER	101	H01-005	43,603
0100-4071	CUSTODIAL WORKER	101	H01-006	42,066
0100-4071	CUSTODIAL WORKER	101	H01-008	36,071
0100-4071	CUSTODIAL WORKER	101	H01-009	38,698
0100-4071	CUSTODIAL WORKER	101	H01-010	36,695
0100-4071	CUSTODIAL WORKER	101	H01-011	36,695
0100-4071	CUSTODIAL WORKER	101	H01-012	35,494
0100-4071	CUSTODIAL WORKER	101	H01-013	32,976
0100-4071	CUSTODIAL WORKER	101	H01-014	32,976
0100-4071	CUSTODIAL WORKER	101	H01-015	31,814
0100-4071	CUSTODIAL WORKER	101	H01-016	31,814
0100-4071	CUSTODIAL WORKER	101	H01-017	31,814
0100-4071	MAINTENANCE TECHNICIAN II	106	H06-001	65,273
	CELL PHONE @ \$80 mo			
0100-4071	MAINTENANCE TECHNICIAN II	106	H06-002	54,556
	CELL PHONE @ \$80 mo			
0100-4071	MAINTENANCE TECHNICIAN II	106	H06-003	65,205
	CELL PHONE @ \$80 mo			
0100-4071	MAINTENANCE TECHNICIAN II	106	H06-004	51,795
	CELL PHONE @ \$80 mo			
0100-4071	MAINTENANCE TECHNICIAN I	104	H05-002	41,322
0100-4071	MAINTENANCE TECHNICIAN I	104	H05-003	41,322
0100-4071	MAINTENANCE TECHNICIAN I	104	H05-004	42,826
0100-4071	MAINTENANCE TECHNICIAN II	106	H06-005	45,750

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DEPARTMENT TOTALS **1,206,980**

PURCHASING

0100-4080	PURCHASING AGENT TRAVEL @ \$6,743 CELL PHONE @ \$40 mo	112	A66-001	115,320
0100-4080	DEPUTY PURCHASING AGENT CELL PHONE @ \$40 mo			100,350
0100-4080	OFFICE ADMINISTRATOR	110	F47-004	68,175
0100-4080	SR BUYER	107	F08-002	56,186
0100-4080	SR BUYER	107	F08-001	61,121
0100-4080	BUYER	107	F07-003	48,304
0100-4080	BUYER	107	F07-004	51,045
0100-4080	BUYER	107	F07-005	45,960

DEPARTMENT TOTALS **546,461**

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0100-4090	DIRECTOR - INFORMATION SERVICES CELL PHONE @ \$80 mo TRAVEL ALLOWANCE @ \$8,400 per year	116	A59-001	118,188
0100-4090	HELP DESK MANAGER CELL PHONE @ \$40 mo	112	A12-001	81,602
0100-4090	ENTERPRISE SYSTEM MANAGER CELL PHONE @ \$40 mo	111	A13-001	81,602
0100-4090	PC TECH CELL PHONE @ \$40 mo	109	C07-001	66,990
0100-4090	PC TECH CELL PHONE @ \$40 mo	109	C07-002	66,990
0100-4090	PC TECH CELL PHONE @ \$40 mo	109	C07-003	66,990
0100-4090	SYSTEM ADMINISTRATOR CELL PHONE @ \$40 mo	112	C09-001	83,196
0100-4090	SYSTEM ADMINISTRATOR CELL PHONE @ \$40 mo	112	C09-002	83,196
0100-4090	SYSTEM ADMINISTRATOR CELL PHONE @ \$40 mo	112	C09-003	82,248

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0100-4090	SYSTEM ANALYST CELL PHONE @ \$40 mo	111	C10-001	74,861
0100-4090	SYSTEM ANALYST CELL PHONE @ \$40 mo	111	C10-003	74,861
0100-4090	GIS MANAGER CELL PHONE @ \$40 mo	111	C11-001	80,372
0100-4090	GIS TECHNICIAN CELL PHONE @ \$40 mo	109	C04-001	61,095
0100-4090	SYSTEM ANALYST CELL PHONE @ \$40 mo	111	C10-004	74,607
0100-4090	TECHNICAL SECRETARY	105	F14-002	58,635
	DEPARTMENT TOTALS			1,155,435
CCL 1				
0100-4100	JUDGE/COUNTY COURT AT LAW I JUVENILE SUPPLEMENT \$18,000 yr		E10-001	175,400
0100-4100	ASSISTANT PROBATE AUDITOR	106	F24-001	55,641
0100-4100	COURT COORDINATOR	108	F27-001	74,666
0100-4100	COURT COORDINATOR	108	F27-002	65,018
0100-4100	COURT COORDINATOR	108	F27-010	64,782
0100-4100	COURT REPORTER	113	F29-001	115,436
	DEPARTMENT TOTALS			550,943
CCL 2				
0100-4110	JUDGE/COUNTY COURT AT LAW II JUVENILE SUPPLEMENT \$18,000 yr CELL PHONE @ \$80 mo		E10-002	175,400
0100-4110	COURT COORDINATOR	108	F27-003	68,637
0100-4110	COURT COORDINATOR	108	F27-004	68,453
0100-4110	COURT REPORTER	113	F29-002	115,436
	DEPARTMENT TOTALS			427,926
MAIL ROOM				
0100-4130	CLERK II	102	F02-036	47,829
0100-4130	CLERK II	102	F02-037	43,136

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DEPARTMENT TOTALS 90,965

SWITCHBOARD

0100-4200	ASSISTANT LAW LIBRARIAN	101	F11-001	42,793
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DEPARTMENT TOTALS 42,793

GENERAL COUNTY COURT EXPENSE

0100-4330	VISITING JUDGES			30,000
0100-4330	PART TIME/TEMP BUDGET - \$36,771			

DEPARTMENT TOTALS 30,000

GENERAL DISTRICT COURT EXPENSE

0100-4340	VISITING JUDGES			30,000
0100-4340	COURT REPORTER	113	F29-006	92,470
0100-4340	PART TIME/TEMP BUDGET \$36,771			

DEPARTMENT TOTALS 92,470

249TH DISTRICT COURT

0100-4350	JUDGE/249TH DISTRICT COURT SOMERVELL PAYS \$5,744 CELL PHONE @ \$40 mo		E09-002	12,256
0100-4350	COURT COORDINATOR/INDIGENT DEFENSE COORDINATOR	108	F27-005	73,738
0100-4350	COURT ADMINISTRATOR	109	F42-001	88,108
0100-4350	COURT REPORTER	113	F29-003	115,436

DEPARTMENT TOTALS 277,282

18TH DISTRICT COURT

0100-4360	JUDGE/18TH DISTRICT COURT		E09-001	12,256
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	SOMERVELL PAYS \$5,744			
0100-4360	COURT COORDINATOR	108	F27-006	70,883
0100-4360	COURT COORDINATOR	108	F27-008	69,567
0100-4360	COURT REPORTER	113	F29-004	115,436
	DEPARTMENT TOTALS			255,886

413TH DISTRICT COURT

0100-4370	JUDGE/413TH DISTRICT COURT		E09-003	18,000
	CELL PHONE @ \$80 mo			
0100-4370	COURT COORDINATOR	108	F27-007	67,776
0100-4370	COURT COORDINATOR / INDIGENT DEFENSE ASSISTANT	108	F27-009	83,727
0100-4370	COURT REPORTER	113	F29-005	115,436
	DEPARTMENT TOTALS			266,940

DISTRICT CLERK

0100-4500	DISTRICT CLERK		E08-001	106,943
0100-4500	CHIEF DEPUTY	110	A06-003	70,524
0100-4500	CLERK I	101	F01-028	41,321
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4500	CLERK II	102	F02-020	40,583
0100-4500	CLERK II	102	F02-029	45,009
0100-4500	CLERK II	102	F02-038	39,828
0100-4500	CLERK II	102	F02-039	40,376
0100-4500	CLERK II	102	F02-040	44,905
0100-4500	CLERK II	102	F02-063	45,678
0100-4500	CLERK II	102	F02-064	45,348
0100-4500	CLERK II	102	F02-065	44,376
0100-4500	CLERK II	102	F02-066	45,113
0100-4500	CLERK II	102	F02-074	37,054
0100-4500	CLERK II	102	F02-103	42,000
0100-4050	CLERK II	102	F02-109	40,940
0100-4500	CLERK II	102	F02-033	40,940
0100-4500	CLERK III	103	F03-007	49,888
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4500	CLERK III	103	F03-014	50,603

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0100-4500	CLERK III	103	F03-019	49,218
0100-4500	CLERK III	103	F03-020	47,264
0100-4500	CLERK III	103	F03-023	42,000
0100-4500	SUPERVISOR	106	F30-019	54,804
0100-4500	CLERK III	103	F03-055	50,689
0100-4500	SUPERVISOR	106	F30-011	62,000
0100-4500	SUPERVISOR	106	F30-015	52,486
0100-4500	OFFICE MANAGER	106	F12-017	56,892
0100-4500	LEAD CLERK	108	F31-001	55,000
0100-4500	ACCOUNTANT I	109	B11-002	61,140
	DEPARTMENT TOTALS			1,402,922

JP 1

0100-4550	JUSTICE OF PEACE-PRECINCT 1 TRAVEL @ \$6,000 yr CELL PHONE @ \$80 mo		E11-001	92,084
0100-4550	COURT CLERK II Certification Pay @ \$600/yr	102	F02-021	47,931
0100-4550	COURT CLERK II BILINGUAL SUPPLEMENT \$50 per mo. Certification Pay @ \$600/yr	102	F02-041	46,550
0100-4550	COURT CLERK II	102	F02-045	42,469
0100-4550	CHIEF COURT CLERK/ADMINISTRATOR Certification Pay @ \$1,200/yr	106	F09-003	64,650
	DEPARTMENT TOTALS			293,690

JP 2

0100-4560	JUSTICE OF PEACE-PRECINCT 2 TRAVEL @ \$6,000 yr CELL PHONE @ \$80 mo		E11-002	92,084
0100-4560	COURT CLERK II	102	F02-022	47,931
0100-4560	COURT CLERK II Bilingual Supplement @ \$50 mo	102	F02-048	46,550
0100-4560	COURT CLERK II	102	F02-075	42,469
0100-4560	CHIEF COURT CLERK/ADMINISTRATOR Certification Pay @ \$1,200/yr	106	F09-001	64,650

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Certification Pay of \$600/yr not being used

DEPARTMENT TOTALS **293,690**

JP 3

0100-4570	JUSTICE OF PEACE-PRECINCT 3 TRAVEL @ \$6,000 yr CELL PHONE @ \$80 mo		E11-003	92,084
0100-4570	COURT CLERK II	102	F02-023	47,931
0100-4570	COURT CLERK II	102	F02-047	46,550
0100-4570	CLERK II	102	F02-080	42,469
0100-4570	CHIEF COURT CLERK/ADMINISTRATOR Certification Pay @ \$1,200/yr	106	F09-004	64,650

Certification Pay of \$600/yr not being used

DEPARTMENT TOTALS **293,690**

0340-5900 JUVENILE PROBATION

0340-5900	CASE MANAGER	107	B08-001	45,443
DEPARTMENT TOTALS				45,443

JP 4

0100-4580	JUSTICE OF PEACE-PRECINCT 4 TRAVEL @ \$6,000 yr CELL PHONE @ \$80 mo		E11-004	92,084
0100-4580	COURT CLERK II Certification Pay @ \$1,200/yr	102	F02-024	46,550
0100-4580	COURT CLERK II	102	F02-049	47,931
0100-4580	COURT CLERK II	102	F02-100	42,469
0100-4580	CHIEF COURT CLERK/ADMINISTRATOR Certification Pay @ \$1,200/yr	106	F09-002	64,650

Bilingual Supplement \$50/mo not being used
Certification Pay of \$600/yr not being used

DEPARTMENT TOTALS **293,690**

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COUNTY ATTORNEY

0100-4750	COUNTY ATTORNEY		E02-001	204,038
0100-4750	ATTORNEY II	115	B03-001	109,807
	LONGEVITY PAY \$140/\$160 per mo			
0100-4750	ATTORNEY II	115	B03-003	129,876
	LONGEVITY PAY \$416.67 per mo			
0100-4750	ATTORNEY II	115	B03-004	108,517
	LONGEVITY PAY \$100/\$120 per mo			
0100-4750	ATTORNEY II	115	B03-005	114,000
	LONGEVITY PAY \$416.67 per mo			
0100-4750	ATTORNEY II	115	B03-006	109,808
	LONGEVITY PAY \$280/\$300 per mo			
0100-4750	ATTORNEY II	115	B03-007	108,120
	LONGEVITY PAY \$160/\$180 per mo			
	BILINGUAL SUPPLEMENT \$50 per mo			
0100-4750	ATTORNEY II	115	B03-008	101,552
	LONGEVITY PAY \$140/1260 per mo			
0100-4750	ATTORNEY II	115	B03-009	108,330
	LONGEVITY PAY \$100/\$120 per mo			
0100-4750	ATTORNEY II	115	B03-019	99,258
	LONGEVITY PAY \$160			
0100-4750	ATTORNEY II Paid with ARPA	115	B03-021	116,100
	LONGEVITY PAY @ \$260/\$280 mo			
0100-4750	FIRST ASSISTANT	116	B07-001	133,278
	LONGEVITY PAY \$416.67 mo			
0100-4750	INVESTIGATOR/LIAISON	109	D14-001	87,825
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-4750	INVESTIGATOR/LIAISON	109	D14-002	76,907
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-4750	CLERK II - CHECK SECTION	102	F02-030	46,973
0100-4750	CLERK II - CHECK SECTION	102	F02-031	48,823
0100-4750	CLERK I	101	F01-055	32,680
0100-4750	LEGAL SECRETARY	106	F13-001	56,733
0100-4750	LEGAL SECRETARY	106	F13-002	51,488
0100-4750	LEGAL SECRETARY	106	F13-003	51,488
0100-4750	LEGAL SECRETARY	106	F13-004	54,919
0100-4750	LEGAL SECRETARY	106	F13-005	50,938

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	BILINGUAL SUPPLEMENT \$50 per mo			
0100-4750	LEGAL SECRETARY	106	F13-006	49,045
0100-4750	OFFICE ADMINISTRATOR	110	F47-001	72,138
0100-4750	STATE EMPLOYEE SUPPLEMENT \$12,000/YR		F13-016	
DEPARTMENT TOTALS				2,006,542
DISTRICT ATTORNEY				
0100-4760	DISTRICT ATTORNEY		E07-001	67,633
	CELL PHONE @ \$80 mo			
0100-4760	ATTORNEY II	115	B03-010	91,134
0100-4760	ATTORNEY II	115	B03-011	116,282
	LONGEVITY PAY \$320/\$340 per mo			
0100-4760	ATTORNEY II	115	B03-012	112,155
	LONGEVITY PAY \$120/\$140 per mo.			
0100-4760	ATTORNEY II Child Advocacy	115	B03-013	128,979
	LONGEVITY PAY \$200/\$220 per mo.			
0100-4760	ATTORNEY II	115	B03-014	148,020
	LONGEVITY PAY \$340/\$360 per mo.			
0100-4760	ATTORNEY II	115	B03-015	133,134
	D.A. STATE SUPPLEMENT \$451.20 per mo.			
	LONGEVITY PAY \$416.67 per mo.			
0100-4760	ATTORNEY II	115	B03-016	103,428
	LONGEVITY PAY \$100/\$120 per mo			
0100-4760	ATTORNEY II	115	B03-017	110,142
	LONGEVITY PAY \$140/\$160 per mo.			
0100-4760	ATTORNEY II	115	B03-018	102,462
	LONGEVITY PAY \$80/\$100 per mo			
0100-4760	ATTORNEY II	115	B03-020	98,264
0100-4760	ATTORNEY	115	B03-022	100,392
	LONGEVITY PAY \$100/\$120 per mo			
0100-4760	ATTORNEY Paid with ARPA	115	B03-023	85,650
0100-4760	ATTORNEY Paid with ARPA	115	B03-024	126,600
	LONGEVITY PAY \$80/\$100 per mo			
0100-4760	FIRST ASSISTANT D.A.	116	B05-001	163,425
	CELL PHONE @ \$80 mo			
	LONGEVITY PAY \$200/\$220 per mo			
0100-4760	INVESTIGATOR/LIAISON	109	D14-003	86,746
	CELL PHONE @ \$80 mo			

CLASSIFICATION PLAN				
FY 2024				
DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
0100-4760	LEGAL SECRETARY	106	F13-007	50,450
0100-4760	LEGAL SECRETARY	106	F13-008	54,215
0100-4760	LEGAL SECRETARY	106	F13-009	57,712
0100-4760	LEGAL SECRETARY	106	F13-010	53,702
0100-4760	LEGAL SECRETARY	106	F13-011	54,835
	D.A. STATE SUPPLEMENT \$475.97 per mo.			
0100-4760	LEGAL SECRETARY	106	F13-012	52,151
0100-4760	LEGAL SECRETARY	106	F13-013	49,115
0100-4760	LEGAL SECRETARY	106	F13-014	48,218
0100-4760	LEGAL SECRETARY	106	F13-015	52,483
	Bilingual @ \$50/mo			
0100-4760	OFFICE ADMINISTATOR	110	F47-003	98,120
	D.A. STATE SUPPLEMENT \$736.48 per mo.			
	Total Part Time Budget \$55,087			
0100-4760	PART-TIME @ 29 Hrs/wk @ \$36.53		P01-044	
	CELL PHONE @ \$80 mo			
	DEPARTMENT TOTALS			2,133,198
AUDITOR				
0100-4950	AUDITOR		A60-001	165,000
	TRAVEL @ \$6,739 per year			
	CELL PHONE @ \$80 mo			
0100-4950	DIRECTOR OF FINANCIAL MGMT	112	A01-002	84,800
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4950	FIRST ASSISTANT	113	A02-001	109,679
0100-4950	AUDIT MANAGER	111	A03-002	75,444
0100-4950	SENIOR ACCOUNTANT	110	B10-003	66,372
0100-4950	ACCOUNTANT I	109	B11-001	61,140
0100-4950	ACCOUNTING ASSISTANT	105	B19-001	53,694
0100-4950	ACCOUNTS PAYABLE AUDITOR	107	F05-001	51,321
0100-4950	ACCOUNTS PAYABLE AUDITOR	107	F05-002	51,321
0100-4950	SENIOR INTERNAL AUDITOR	110	F16-001	70,137
0100-4950	PROJECT ANALYST	110	B10-004	68,850
	CELL PHONE @ \$40 mo			
0100-4950	INTERNAL AUDITOR	108	F17-002	57,341
	Total Part Time Budget \$46,733			
0100-4950	Part Time @ \$30.99		P01-064	
	DEPARTMENT TOTALS			915,100

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
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PERSONNEL

0100-4960	PERSONNEL DIRECTOR CELL PHONE @ \$80 mo TRAVEL ALLOWANCE @ \$3,744 per year	19	A65-001	113,570
0100-4960	CLERK I	101	F01-053	38,009
0100-4960	CLERK II	102	F02-025	50,303
0100-4960	HR GENERALIST/BENEFITS COORDINATOR	108	F23-001	60,932
0100-4960	PAYROLL ADMINISTRATOR		F23-002	61,337
0100-4960	WORKERS COMP/SAFETY COORDINATOR Cell Phone @ \$40/mo		F23-003	59,001
0100-4960	PERSONNEL ASSISTANT	109	F28-001	73,263
	DEPARTMENT TOTALS			456,415

TREASURER

0100-4970	COUNTY TREASURER TRAVEL @ \$2,246 per year		E06-001	87,137
0100-4970	DEPUTY TREASURER	105	F14-001	54,733
0100-4970	CLERK III	102	F02-101	41,094
	DEPARTMENT TOTALS			182,964

TAX ASSESSOR COLLECTOR

0100-4990	COUNTY TAX ASSESSOR CELL PHONE @ \$80 mo TRAVEL @ \$2,246 per year		E05-001	107,078
0100-4990	CHIEF DEPUTY	110	A06-002	75,251
0100-4990	CLERK I	101	F01-021	40,355
0100-4990	CLERK I	101	F01-030	45,416
0100-4990	CLERK I	101	F01-031	46,876
0100-4990	CLERK I	101	F01-032	45,416
0100-4990	CLERK I	101	F01-033	39,731
0100-4990	CLERK I	101	F01-034	31,814
0100-4990	CLERK I	101	F01-035	31,814
0100-4990	CLERK I	101	F01-038	38,871
0100-4990	CLERK I	101	F01-039	38,871

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
0100-4990	CLERK I	101	F01-040	38,871
0100-4990	CLERK I	101	F01-048	48,302
0100-4990	CLERK I	101	F01-054	32,976
0100-4990	CLERK I	101	F01-056	32,976
0100-4990	CLERK I	101	F01-058	32,305
0100-4990	CLERK I	101	F01-059	32,305
0100-4990	CLERK II	102	F02-027	48,302
0100-4990	CLERK II	102	F02-090	46,876
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4990	CLERK II	102	F02-091	41,455
0100-4990	CLERK III	103	F03-013	51,699
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4990	CLERK III	103	F03-036	49,848
0100-4990	CLERK III	103	F03-045	53,954
0100-4990	CLERK III	103	F03-046	56,119
0100-4990	BOOKKEEPER	106	B02-001	55,501
0100-4990	BOOKKEEPER	106	B02-002	51,630
0100-4990	SUPERVISOR	106	F30-003	64,621
0100-4990	SUPERVISOR	106	F30-013	58,428
0100-4990	SUPERVISOR	106	F30-016	59,920
0100-4990	MANAGER	108	F38-001	63,333
0100-4990	MANAGER	108	F38-002	63,333
	Total Part Time Budget \$90,433			
0100-4990	PART TIME @ 20 Hrs/wk @ \$19.66		P01-006	
0100-4990	PART TIME @ 29 Hrs/wk @ \$15.53		P01-007	
0100-4990	PART TIME @ 29 Hrs/wk @ \$15.44		P01-009	
0100-4990	PART TIME @ 29 Hrs/wk @ \$15.44		P01-050	
	DEPARTMENT TOTALS			1,524,245
ELECTIONS				
0100-5400	ELECTIONS ADMINISTRATOR	113	A63-001	90,950
0100-5400	CLERK II	102	F02-060	41,326
0100-5400	CLERK II	102	F02-061	39,706
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-5400	CLERK II	102	F02-098	34,221
0100-5400	ASSISTANT VOTER REGISTRAR	105	F40-002	53,297
0100-5400	ASSISTANT ELECTIONS ADMINISTRATOR	108	F51-001	63,839

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
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DEPARTMENT TOTALS 323,340

CONSTABLE PCT 1

0100-5500	CONSTABLE-PRECINCT 1 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-001	81,319
0100-5500	SERGEANT CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo STIPEND - \$6,800/yr	110	C05-010	66,461
0100-5500	DEPUTY CONSTABLE CELL PHONE @ \$80 mo BILINGUAL SUPPLEMENT @ \$50mo CERTIFICATION PAY @ \$100 mo	108	D18-006	66,461
0100-5500	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-009	66,461
0100-5500	ENVIRONMENTAL INVESTIGATOR CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-011	66,461
0100-5500	CLERK I	101	F01-057	32,977
0100-5500	OFFICE MANAGER	106	F12-010	56,232

DEPARTMENT TOTALS 436,374

CONSTABLE PCT 2

0100-5510	CONSTABLE-PRECINCT 2 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-002	81,319
0100-5510	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$75 mo	108	D18-002	66,461
0100-5510	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$75 mo	108	D18-007	66,461
0100-5510	DEPUTY CONSTABLE	108	D18-012	66,461

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
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0100-5510	CELL PHONE @ \$80 mo OFFICE MANAGER	106	F12-011	56,232
	DEPARTMENT TOTALS			336,935

CONSTABLE PCT 3

0100-5520	CONSTABLE-PRECINCT 3 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-003	81,319
0100-5520	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-003	66,461
0100-5520	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-005	66,461
0100-5520	OFFICE MANAGER	106	F12-012	56,232
	BILINGUAL SUPPLEMENT \$50 per mo. NOT BEING USED			
	DEPARTMENT TOTALS			270,474

CONSTABLE PCT 4

0100-5530	CONSTABLE-PRECINCT 4 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-004	81,319
0100-5530	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-004	66,461
0100-5530	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-008	66,461
0100-5530	ENVIRONMENTAL INVESTIGATOR 10/1/21 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$50 mo	108	D18-010	66,461
0100-5530	CLERK 1	101	F01-060	32,977
0100-5530	OFFICE MANAGER	106	F12-013	56,232
	DEPARTMENT TOTALS			369,912

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
SRO CLEBURNE				
0100-6250	DEPUTY - SRO CLEBURNE CELL PHONE @ \$80 CERTIFICATION PAY \$100 mo	108	D10-003	66,461
0100-6250	DEPUTY - SRO CLEBURNE CELL PHONE @ \$80 CERTIFICATION PAY \$75 mo	108	D10-004	66,461
DEPARTMENT TOTAL				132,923
SRO JJAEP				
8820-6251	DEPUTY - Paid with ARPA CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 mo	108	D10-006	66,461
DEPARTMENT TOTAL				66,461
SHERIFF ADMIN/PATROL				
0100-5600	Sheriff CELL PHONE @ \$80 mo CERTIFICATION PAY @100 mo UNIFORM ALLOWANCE \$1,200 per year		E12-001	119,373
0100-5600	Captain CELL PHONE @ \$80 mo CERTIFICATION PAY @100 mo	113	A05-001	97,743
0100-5600	Captain CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @ \$1,200 CERTIFICATION PAY @100 mo	113	A05-002	97,743
0100-5600	Chief Deputy-SO CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @ \$1,200 CERTIFICATION PAY @100 mo	114	A07-001	110,394
0100-5600	Chief Deputy-SO CELL PHONE @ \$80 mo CERTIFICATION PAY @100 mo	114	A07-002	110,394
0100-5600	Lieutenant	112	B09-001	91,906

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
	CELL PHONE @ \$80 mo BILINGUAL SUPPLEMENT @ \$50 mo CERTIFICATION PAY \$100 mo UNIFORM ALLOWANCE \$1,200 per year			
0100-5600	Lieutenant	112	B09-002	91,906
	CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 mo UNIFORM ALLOWANCE @ \$1.200			
0100-5600	Crime Scene Investigator	109	D01-001	75,429
	CELL PHONE @ \$80 UNIFORM ALLOWANCE @ \$1.200			
0100-5600	Crime Scene Investigator	106	D01-002	59,502
	CELL PHONE @ \$80 UNIFORM ALLOWANCE @ \$1,200 STIPENED @ \$3,400			
0100-5600	Deputy	108	D03-001	68,665
	CERTIFICATION PAY \$100			
0100-5600	Deputy	108	D03-002	70,068
	CERTIFICATION PAY \$100			
0100-5600	Deputy	108	D03-005	68,665
	CELL PHONE @ \$80 CERTIFICATION PAY \$100 mo UNIFORM ALLOWANCE @ \$1.200 CID Stipend @ \$3,400/yr			
0100-5600	Deputy	108	D03-006	68,665
	CELL PHONE @ \$80 CERTIFICATION PAY \$100 mo UNIFORM ALLOWANCE @ \$1.200 CID Stipend @ \$3,400/yr			
0100-5600	Deputy	108	D03-007	70,068
	CELL PHONE @ \$80 mo Corporal Stipend @ \$3,400/yr			
0100-5600	Deputy	108	D03-008	59,821
0100-5600	Deputy	108	D03-009	61,590
	CERTIFICATION PAY \$50 mo			
0100-5600	Deputy	108	D03-010	68,665
	CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$1.200 CID Stipend @ \$3,400/yr			
0100-5600	Deputy	108	D03-011	65,574

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
	CERTIFICATION PAY \$50 mo			
0100-5600	Deputy	108	D03-012	68,665
	CERTIFICATION PAY \$100 mo			
0100-5600	Deputy	108	D03-013	68,665
	CERTIFICATION PAY \$75			
0100-5600	Deputy	108	D03-014	68,665
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$75 mo			
	Corporal Stipend @ \$3,400/yr			
0100-5600	Deputy	108	D03-015	68,665
	CERTIFICATION PAY \$75 mo			
0100-5600	Deputy	108	D03-016	61,590
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$50 mo			
	Corporal Stipend @ \$3,400/yr			
0100-5600	Deputy	108	D03-026	63,357
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$50 mo			
	Corporal Stipend @ \$3,400/yr			
0100-5600	Deputy	108	D03-027	63,357
	CERTIFICATION PAY \$100 mo			
0100-5600	Deputy	108	D03-028	63,357
0100-5600	Deputy	108	D03-029	63,357
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$75 mo			
	CID Stipend @ \$3,400/yr			
0100-5600	Deputy	108	D03-030	65,574
	CERTIFICATION PAY \$50 mo			
	COPORAL STIPEND @ \$3,400/yr			
0100-5600	Deputy	108	D03-031	59,821
0100-5600	Deputy	108	D03-032	59,821
0100-5600	Deputy	108	D03-033	68,665
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$50 mo			
	COPORAL STIPEND @ \$3,400/yr			
0100-5600	Deputy	108	D03-035	59,821
0100-5600	Deputy	108	D03-036	61,590
	BILINGUAL SUPPLEMENT @ \$50 mo			
0100-5600	Deputy	108	D03-038	61,590
0100-5600	Deputy	108	D03-040	61,590
	CERTIFICATION PAY \$100 mo			

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
0100-5600	Deputy	108	D03-041	59,821
0100-5600	Deputy	108	D03-042	65,574
	CERTIFICATION PAY \$50 mo			
0100-5600	Deputy-Mental Health	108	D03-043	68,665
	CERTIFICATION PAY \$100 mo			
0100-5600	Deputy	108	D03-044	61,590
	CERTIFICATION PAY \$100 mo			
0100-5600	Deputy	108	D03-045	63,357
	CERTIFICATION PAY \$75 mo			
0100-5600	Deputy	108	D03-046	68,665
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$50 mo			
	UNIFORM ALLOWANCE @ \$1.200			
	CID Stipend @ \$3,400/yr			
0100-5600	Deputy	108	D03-047	59,821
0100-5600	Deputy	108	D03-049	59,821
0100-5600	Deputy	108	D03-051	59,821
0100-5600	Deputy	108	D03-055	61,590
	CERTIFICATION PAY \$100 mo			
0100-5600	Deputy	108	D03-056	63,357
	CERTIFICATION PAY \$100 mo			
0100-5600	DEPUTY	108	D03-057	59,821
	CERTIFICATION PAY \$75 mo			
	Stipend @ \$6,800			
0100-5600	Deputy	108	D03-058	65,574
	CERTIFICATION PAY \$50 mo			
	CELL PHONE @ \$80 mo			
	UNIFORM ALLOWANCE @ \$1.200			
	CID Stipend \$3,400/yr			
0100-5600	Deputy	108	D03-059	68,665
	CERTIFICATION PAY \$75 mo			
0100-5600	Deputy	108	D03-060	68,665
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$75			
	CID Stipend \$3,400/yr			
0100-5600	Deputy	108	D03-061	68,665
	CERTIFICATION PAY \$50 mo			
0100-5600	Deputy	108	D03-062	61,590
	CERTIFICATION PAY \$75 mo			
0100-5600	Deputy	108	D03-063	59,821
0100-5600	Deputy	108	D03-064	68,665

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
	CERTIFICATION PAY \$100 mo			
0100-5600	Deputy	108	D03-065	59,821
0100-5600	Deputy	108	D03-066	65,574
	CERTIFICATION PAY \$75 mo			
0100-5600	Deputy	108	D03-067	61,590
0100-5600	Deputy	108	D03-068	59,821
	CERTIFICATION PAY \$100 mo			
0100-5600	Deputy CPS Court	108	D03-069	59,821
	CERTIFICATION PAY \$50 mo			
0100-5600	Deputy	108	D03-070	65,574
	CERTIFICATION PAY \$100			
0100-5600	Deputy	108	D03-071	59,821
0100-5600	Deputy	108	D03-072	71,688
	Corporal Stipend \$3,400/yr CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 mo			
0100-5600	Deputy	108	D03-073	70,068
	Corporal Stipend \$3,400/yr CELL PHONE @ \$80 mo CERTIFICATION PAY \$75 mo UNIFORM ALLOWANCE @ \$1.200/yr			
0100-5600	Deputy	108	D03-074	68,665
	CERTIFICATION PAY \$75 mo			
0100-5600	Deputy	108	D03-075	65,574
	CID Stipend \$3,400/yr CELL PHONE @ \$80 mo CERTIFICATION PAY \$50 mo UNIFORM ALLOWANCE @ \$1.200/yr			
0100-5600	Deputy	108	D03-076	63,357
	CELL PHONE @ \$80 mo CERTIFICATION PAY \$50 mo			
0100-5600	Deputy	108	D03-077	59,821
	CELL PHONE @ \$80 mo Corporal Stipend \$3,400/yr			
0100-5600	Deputy	108	D03-078	59,821
	CELL PHONE @ \$80 mo Sergeant Stipend \$3,400/yr Corporal Stipend \$3,400/yr			
0100-5600	Deputy	108	D03-079	59,821
0100-5600	Deputy	108	D03-080	59,821
0100-5600	Deputy	108	D03-081	59,821

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
0100-5600	Deputy	108	D03-082	59,821
0100-5600	Deputy	108	D03-083	59,821
0100-5600	Deputy	108	D03-084	59,821
0100-5600	Deputy	108	D03-085	59,821
0100-5600	Deputy	108	D03-086	59,821
0100-5600	Deputy	108	D03-087	59,821
0100-5600	Deputy	108	D03-088	59,821
0100-5600	Deputy	108	D03-089	59,821
0100-5600	Deputy	108	D03-090	59,821
0100-5600	Deputy	108	D03-091	59,821
0100-5600	Deputy	108	D03-092	59,821
0100-5600	Deputy	108	D03-093	59,821
0100-5600	Deputy	108	D03-094	59,821
0100-5600	Deputy	108	D03-095	59,821
0100-5600	Deputy	108	D03-096	59,821
0100-5600	Deputy	108	D03-097	59,821
0100-5600	Deputy CC 8/1/22 CH Security	108	D03-101	59,821
0100-5600	Deputy CC 8/1/22 CH Security CERTIFICATION PAY \$100 mo	108	D03-102	59,821
0100-5600	Deputy CC 8/1/22 CH Security	108	D03-103	59,821
0100-5600	Deputy CC 8/1/22 CH Security	108	D03-104	59,821
0100-5600	Deputy CC 8/1/22 CH Security	108	D03-105	59,821
0100-5600	Deputy CC 8/1/22 CH Security	108	D03-106	59,821
0100-5600	Deputy CELL PHONE @ \$80 mo ADVANCED @ \$75 mo CORPORAL STIPEND @ \$3,400/YR	108	D03-107	68,665
0100-5600	Deputy CELL PHONE @ \$80 mo MASTER @ \$100 mo CORPORAL STIPEND @ \$3,400/YR	108	D03-108	71,688
0100-5600	Deputy Sergeant Stipend @ \$3,400/yr CORPORAL STIPEND @ \$3,400/YR MASTER @ \$100 mo CELL PHONE @ \$80 mo	108	D03-109	68,951
0100-5600	Deputy MASTER @ \$100	108	D03-110	65,574
0100-5600	Deputy CERTIFICATION PAY @ \$50 mo	108	D03-111	65,574
0100-5600	Deputy	108	D03-112	79,332

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-5600	Deputy	108	D03-113	61,590
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Deputy	108	D03-114	61,590
	BILINGUAL SUPPLEMENT @ \$50 mo			
0100-5600	Deputy	108	D03-115	75,762
	CELL PHONE @ \$80 mo			
	MASTER @ \$100 mo			
	CORPORAL STIPEND @ \$3,400/YR			
	Sergeant Stipend @ \$3,400/yr			
0100-5600	Deputy	108	D03-116	81,592
	CELL PHONE @ \$80 mo			
	MASTER @ \$100			
	UNIFORM @ \$100 MO			
	CORPORAL STIPEND @ \$3,400/YR			
	Sergeant Stipend @ \$3,400/yr			
0100-5600	Deputy	108	D03-117	75,762
	CELL PHONE @ \$80 mo			
	MASTER @ \$100			
	CORPORAL STIPEND @ \$3,400/YR			
	Sergeant Stipend @ \$3,400/yr			
0100-5600	Deputy	108	D03-118	75,762
	CELL PHONE @ \$80 mo			
	MASTER @ \$100			
	CORPORAL STIPEND @ \$3,400/YR			
	Sergeant Stipend @ \$3,400/yr			
0100-5600	Deputy	108	D03-119	75,762
	CELL PHONE @ \$80 mo			
	MASTER @ \$100			
	CORPORAL STIPEND @ \$3,400/YR			
	Sergeant Stipend @ \$3,400/yr			
0100-5600	Deputy	108	D03-120	75,762
	MASTER @ \$100			
	CELL PHONE @ \$80 mo			
	CORPORAL STIPEND @ \$3,400/YR			
	Sergeant Stipend @ \$3,400/yr			
0100-5600	Deputy	108	D03-121	79,618
	CORPORAL STIPEND @ \$3,400/YR			
	CELL PHONE @ \$80 MO			
	MASTER @ \$100 MO			

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
0100-5600	UNIFORM @ \$100 MO Deputy	108	D03-122	72,192
0100-5600	MASTER @ \$100 UNIFORM @ \$100 MO Deputy	108	D03-123	68,665
0100-5600	UNIFORM @ \$100 MO CELL PHONE @ \$80 mo ADVANCED @ \$75 mo CID STIPEND \$3,400/YR Deputy	108	D03-124	72,192
0100-5600	UNIFORM @ \$100 MO MASTER @ \$100 mo Deputy	108	D03-125	68,665
0100-5600	CELL PHONE @ \$80 mo UNIFORM @ \$100 MO MASTER @ \$100 mo CID STIPEND \$3,400/YR Deputy	108	D03-126	71,536
0100-5600	CELL PHONE @ \$80 mo UNIFORM @ \$100 MO MASTER @ \$100 mo CID STIPEND \$3,400/YR Deputy	108	D03-127	72,193
0100-5600	ADVANCED @ \$75 UNIFORM @ \$100 MO UNIFORM ALLOWANCE @ \$1.200 Deputy	109	D03-098	71,688
0100-5600	CELL PHONE @ 80 mo CERTIFICATION PAY \$100 mo CID Stipend @ \$3,400/yr Deputy	108	D03-099	61,590
0100-5600	CERTIFICATION PAY \$100 mo Deputy	108	D03-100	61,590
0100-5600	Bilingual Supplement \$50 per mo. CERTIFICATION PAY \$50 mo PROPERTY TECHNICIAN	108	PT1-001	59,502
0100-5600	CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @ \$1.200 Clerk II	102	F02-004	41,469
0100-5600	Bilingual Supplement \$50 per mo. Clerk II	102	F02-052	43,319

CLASSIFICATION PLAN				
FY 2024				
DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
0100-5600	Clerk II	102	F02-094	45,857
0100-5600	Clerk III	103	F03-039	49,338
0100-5600	Clerk III	103	F03-052	49,338
0100-5600	Office Manager	106	F12-014	58,194
0100-5600	Office Manager	106	F12-015	62,049
0100-5600	Dispatcher	106	F18-001	58,043
	CERTIFICATION PAY @ \$50 mo			
0100-5600	Dispatcher	106	F18-002	56,366
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-003	58,606
	CERTIFICATION PAY @ \$100 mo			
0100-5600	Dispatcher	106	F18-004	54,918
	CERTIFICATION PAY @ \$100 mo			
0100-5600	Dispatcher	106	F18-005	58,606
	CERTIFICATION PAY @ \$100 mo			
0100-5600	Dispatcher	106	F18-006	60,632
	Bilingual Supplement \$50 per mo.			
	CERTIFICATION PAY @ \$100 mo			
0100-5600	Dispatcher	106	F18-007	58,606
	CERTIFICATION PAY @ \$100 mo			
0100-5600	Dispatcher	106	F18-008	58,043
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-010	54,918
	CERTIFICATION PAY @ \$100 mo			
0100-5600	Dispatcher	106	F18-011	58,043
	CERTIFICATION PAY @ \$100 mo			
0100-5600	Dispatcher	106	F18-012	54,489
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-013	54,338
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-014	58,043
0100-5600	Dispatcher	106	F18-015	54,489
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-016	48,044
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-017	46,777
0100-5600	Dispatcher	106	F18-018	46,777
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-019	46,777
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-020	46,777

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
	CERTIFICATION PAY @ \$75 mo			
0100-5600	Dispatcher	106	F18-021	46,777
	Bilingual Supplement @ \$50 mo			
0100-5600	Dispatcher	106	F18-022	46,777
	CERTIFICATION PAY @ \$50 mo			
0100-5600	Dispatcher	106	F18-023	46,777
0100-5600	Supervisor	108	F36-001	65,574
	Cell Phone @ \$40 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-5600	Supervisor	108	F36-002	65,574
	Cell Phone @ \$40 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-5600	Training Coordinator	109	F53-001	81,975
	CELL PHONE @ 80 mo			
	UNIFORM ALLOWANCE @ \$1,200			
	CERTIFICATION PAY @ \$100 mo			
	DEPARTMENT TOTAL			9,643,532

SHERIFF-JAIL

0100-5610	CHIEF DEPUTY	114	A07-003	110,394
	UNIFORM ALLOWANCE @ \$1.200			
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$100 mo			
0100-5610	CAPTAIN	113	A05-003	97,743
	CELL PHONE @ \$80 mo			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	JAIL LIEUTENANT	112	B09-003	83,550
	CELL PHONE @ \$40/MO			
	CERTIFICATION PAY \$100 mo			
0100-5610	JAIL LIEUTENANT	112	B09-004	83,550
	CELL PHONE @ \$40/MO			
	CERTIFICATION PAY \$100 mo			
0100-5610	JAIL LIEUTENANT	112	B09-005	83,550
	CELL PHONE @ \$40/MO			
	CERTIFICATION PAY \$75 mo			
0100-5610	FOOD SERVICE SUPERVISOR	110	FSS-001	58,151
	CELL PHONE @ \$40/MO			
0100-5610	MAINTENANCE SUPERVISOR	110	JMS-001	74,310

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
	CELL PHONE @ \$40/MO			
0100-5610	MAINTENANCE PERSONNEL 8/2/22	106	JMP-001	59,568
0100-5610	MAINTENANCE PERSONNEL 8/2/22	106	JMP-002	59,568
	CERTIFICATION PAY \$50 mo			
0100-5610	MAINTENANCE PERSONNEL 8/2/22	106	JMP-003	59,568
0100-5610	MAINTENANCE PERSONNEL 8/2/22	106	JMP-004	59,568
0100-5610	MAINTENANCE PERSONNEL 8/2/22	106	JMP-005	59,568
0100-5610	JAILER	106	JA1-001	50,439
0100-5610	JAILER	106	JA1-002	50,439
0100-5610	JAILER	106	JA1-003	50,439
	CELL PHONE @ \$40/MO			
	Sergeant Stipend @ \$3,400/year			
	Corporal Stipend # \$3,400/year			
0100-5610	JAILER	106	JA1-004	50,439
	CELL PHONE @ \$40/MO			
	Sergeant Stipend @ \$3,400/year			
0100-5610	JAILER	106	JA1-005	50,439
	Corporal Stipend @ \$3,400/year			
	CERTIFICATION PAY \$75 mo			
0100-5610	JAILER	106	JA1-006	50,439
	CELL PHONE @ \$40/MO			
	Corporal Stipend @ \$3,400/year			
0100-5610	JAILER	106	JA1-007	50,439
0100-5610	JAILER	106	JA1-008	50,439
	CELL PHONE @ \$40/MO			
	Corporal Stipend @ \$3,400/year			
	Corporal Stipend @ \$3,400/year			
0100-5610	JAILER	106	JA1-009	50,439
	Corporal Stipend @ \$3,400/year			
0100-5610	JAILER	106	JA1-010	50,439
	Corporal Stipend @ \$3,400/year			
0100-5610	JAILER	106	JA1-011	50,439
	CELL PHONE @ \$80/MO			
	Sergeant Stipend @ \$3,400/year			
	Corporal Stipend @ \$3,400/year			
0100-5610	JAILER	106	JA1-012	50,439
	Corporal Stipend @ \$3,400/year			
0100-5610	JAILER	106	JA1-013	50,439
	Sergeant Stipend @ \$3,400/year			
	Corporal Stipend @ \$3,400/year			
0100-5610	JAILER	106	JA1-014	50,439

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
	Corporal Stipend @ \$3,400/year			
0100-5610	JAILER	106	JA1-015	50,439
	Sergeant Stipend @ \$3,400/year			
	Corporal Stipend @ \$3,400/year			
0100-5610	JAILER	106	JA1-016	50,439
	Corporal Stipend @ \$3,400/year			
0100-5610	JAILER	106	JA1-017	50,439
0100-5610	JAILER	106	JA1-018	50,439
	Corporal Stipend @ \$3,400/year			
0100-5610	JAILER	106	JA1-019	50,439
	Corporal Stipend @ \$3,400/year			
0100-5610	JAILER	106	JA1-020	50,439
0100-5610	JAILER	106	JA1-021	50,439
	Corporal Stipend @ \$3,400/year			
0100-5610	JAILER	106	JA1-022	50,439
	Corporal Stipend @ \$3,400/year			
0100-5610	JAILER	106	JA1-023	50,439
	Corporal Stipend @ \$3,400/year			
0100-5610	JAILER	106	JA1-024	50,439
	Corporal Stipend @ \$3,400/year			
0100-5610	JAILER	106	JA1-025	50,439
	Corporal Stipend @ \$3,400/year			
0100-5610	JAILER	106	JA1-026	50,439
0100-5610	JAILER	106	JA1-027	50,439
0100-5610	JAILER	106	JA1-028	50,439
0100-5610	JAILER	106	JA1-029	50,439
0100-5610	JAILER	106	JA1-030	50,439
0100-5610	JAILER	106	JA1-031	50,439
0100-5610	JAILER	106	JA1-032	50,439
0100-5610	JAILER	106	JA1-033	50,439
	Corporal Stipend @ \$3,400/year			
0100-5610	JAILER	106	JA1-034	50,439
0100-5610	JAILER	106	JA1-035	50,439
0100-5610	JAILER	106	JA1-036	50,439
0100-5610	JAILER	106	JA1-037	50,439
0100-5610	JAILER	106	JA1-038	50,439
0100-5610	JAILER	106	JA1-039	50,439
0100-5610	JAILER	106	JA1-040	50,439
0100-5610	JAILER	106	JA1-041	50,439
0100-5610	JAILER	106	JA1-042	50,439
0100-5610	JAILER	106	JA1-043	50,439

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
0100-5610	JAILER Corporal Stipend @ \$3,400/year	106	JA1-044	50,439
0100-5610	JAILER	106	JA1-045	50,439
0100-5610	JAILER	106	JA1-046	50,439
0100-5610	JAILER	106	JA1-047	50,439
0100-5610	JAILER	106	JA1-048	50,439
0100-5610	JAILER	106	JA1-049	50,439
0100-5610	JAILER	106	JA1-050	50,439
0100-5610	JAILER	106	JA1-051	50,439
0100-5610	JAILER	106	JA1-052	50,439
0100-5610	JAILER	106	JA1-053	50,439
0100-5610	JAILER	106	JA1-054	50,439
0100-5610	JAILER	106	JA1-055	50,439
0100-5610	JAILER	106	JA1-056	50,439
0100-5610	JAILER	106	JA1-057	50,439
0100-5610	JAILER	106	JA1-058	50,439
0100-5610	JAILER	106	JA1-059	50,439
0100-5610	JAILER	106	JA1-060	50,439
0100-5610	JAILER	106	JA1-061	50,439
0100-5610	JAILER	106	JA1-062	50,439
0100-5610	JAILER	106	JA1-063	50,439
0100-5610	JAILER	106	JA1-064	50,439
0100-5610	JAILER	106	JA1-065	50,439
0100-5610	JAILER	106	JA1-066	50,439
0100-5610	JAILER	106	JA1-067	50,439
0100-5610	JAILER Corporal Stipend @ \$3,400/year	106	JA1-068	50,439
0100-5610	JAILER	106	JA1-069	50,439
0100-5610	JAILER	106	JA1-070	50,439
0100-5610	JAILER	106	JA1-071	50,439
0100-5610	JAILER	106	JA1-072	50,439
0100-5610	JAILER	106	JA1-073	50,439
0100-5610	JAILER	106	JA1-074	50,439
0100-5610	JAILER	106	JA1-075	50,439
0100-5610	JAILER	106	JA1-076	50,439
0100-5610	JAILER	106	JA1-077	50,439
0100-5610	JAILER	106	JA1-078	50,439
0100-5610	JAILER	106	JA1-079	50,439
0100-5610	JAILER	106	JA1-080	50,439
0100-5610	JAILER	106	JA1-081	50,439
0100-5610	JAILER	106	JA1-082	50,439

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
0100-5610	JAILER	106	JA1-083	50,439
0100-5610	JAILER	106	JA1-084	50,439
0100-5610	JAILER	106	JA1-085	50,439
	Corporal Stipend @ \$3,400/year			
0100-5610	JAILER	106	JA1-086	50,439
0100-5610	JAILER	106	JA1-087	50,439
0100-5610	JAILER	106	JA1-088	50,439
0100-5610	JAILER	106	JA1-089	50,439
0100-5610	JAILER	106	JA1-090	50,439
0100-5610	JAILER	106	JA1-091	50,439
0100-5610	JAILER	106	JA1-092	50,439
0100-5610	JAILER	106	JA1-093	50,439
0100-5610	JAILER	106	JA1-094	50,439
0100-5610	JAILER	106	JA1-095	50,439
0100-5610	JAILER	106	JA1-096	50,439
0100-5610	JAILER	106	JA1-097	50,439
0100-5610	JAILER	106	JA1-098	50,439
0100-5610	JAILER	106	JA1-099	50,439
0100-5610	JAILER	106	JA1-100	50,439
0100-5610	JAILER	106	JA1-101	50,439
0100-5610	JAILER	106	JA1-102	50,439
0100-5610	JAILER	106	JA1-103	50,439
0100-5610	JAILER	106	JA1-104	50,439
0100-5610	JAILER	106	JA1-105	50,439
0100-5610	JAILER	106	JA1-106	50,439
0100-5610	JAILER	106	JA1-107	50,439
0100-5610	JAILER	106	JA1-108	50,439
0100-5610	JAILER	106	JA1-109	50,439
0100-5610	JAILER	106	JA1-110	50,439
0100-5610	JAILER	106	JA1-111	50,439
0100-5610	JAILER	106	JA1-112	50,439
0100-5610	JAILER	106	JA1-113	50,439
0100-5610	JAILER	106	JA1-114	50,439
0100-5610	JAILER	106	JA1-115	50,439
0100-5610	JAILER	106	JA1-116	50,439
0100-5610	JAILER	106	JA1-117	50,439
0100-5610	JAILER	106	JA1-118	50,439
0100-5610	JAILER	106	JA1-119	50,439
0100-5610	JAILER	106	JA1-120	50,439
0100-5610	JAILER	106	JA1-121	50,439
0100-5610	JAILER	106	JA1-122	50,439

CLASSIFICATION PLAN

FY 2024

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
	Corporal Stipend @ \$3,400/year			
0100-5610	JAILER	106	JA1-123	50,439
0100-5610	JAILER	106	JA1-124	50,439
0100-5610	JAILER	106	JA1-125	50,439
0100-5610	JAILER	106	JA1-126	50,439
0100-5610	JAILER	106	JA1-127	50,439
0100-5610	JAILER	106	JA1-128	50,439
0100-5610	JAILER	106	JA1-129	50,439
0100-5610	JAILER	106	JA1-130	50,439
0100-5610	JAILER	106	JA1-131	50,439
0100-5610	JAILER	106	JA1-132	50,439
0100-5610	JAILER	106	JA1-133	50,439
0100-5610	JAILER	106	JA1-134	50,439
0100-5610	JAILER	106	JA1-135	50,439
0100-5610	JAILER	106	JA1-136	50,439
0100-5610	JAILER	106	JA1-137	50,439
0100-5610	JAILER	106	JA1-138	50,439
0100-5610	JAILER	106	JA1-139	50,439
0100-5610	JAILER	106	JA1-140	50,439
0100-5610	JAILER	106	JA1-141	50,439
0100-5610	JAILER	106	JA1-142	50,439
0100-5610	JAILER	106	JA1-143	50,439
0100-5610	JAILER	106	JA1-144	50,439
0100-5610	JAILER	106	JA1-145	50,439
0100-5610	JAILER	106	JA1-146	50,439
0100-5610	JAILER	106	JA1-147	50,439
0100-5610	JAILER	106	JA1-148	50,439
0100-5610	JAILER	106	JA1-149	50,439
0100-5610	JAILER	106	JA1-150	50,439
0100-5610	JAILER	106	JA1-151	50,439
0100-5610	JAILER	106	JA1-152	50,439
0100-5610	JAILER	106	JA1-153	50,439
0100-5610	JAILER	106	JA1-154	50,439
0100-5610	JAILER	106	JA1-155	50,439
0100-5610	JAILER	106	JA1-156	50,439
0100-5610	JAILER	106	JA1-157	50,439
0100-5610	JAILER	106	JA1-158	50,439
0100-5610	JAILER	106	JA1-159	50,439
0100-5610	JAILER	106	JA1-160	50,439
0100-5610	JAILER	106	JA1-161	50,439
0100-5610	JAILER	106	JA1-162	50,439

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
0100-5610	JAILER	106	JA1-163	50,439
0100-5610	JAILER	106	JA1-164	50,439
	CERTIFICATION PAY \$75 mo			
0100-5610	JAILER	106	JA1-165	50,439
0100-5610	JAILER	106	JA1-166	50,439
0100-5610	JAILER	106	JA1-167	50,439
0100-5610	JAILER	106	JA1-168	50,439
0100-5610	JAILER	106	JA1-169	50,439
0100-5610	JAILER	106	JA1-170	50,439
0100-5610	JAILER	106	JA1-171	50,439
0100-5610	JAILER	106	JA1-172	50,439
0100-5610	JAILER	106	JA1-173	50,439
0100-5610	JAILER	106	JA1-174	50,439
0100-5610	JAILER	106	JA1-175	50,439
0100-5610	JAILER	106	JA1-176	50,439
0100-5610	JAILER	106	JA1-177	50,439
0100-5610	JAILER	106	JA1-178	50,439
0100-5610	JAILER	106	JA1-179	50,439
0100-5610	JAILER	106	JA1-180	50,439
0100-5610	JAILER	106	JA1-181	50,439
0100-5610	JAILER	106	JA1-182	50,439
0100-5610	JAILER	106	JA1-183	50,439
0100-5610	JAILER	106	JA1-184	50,439
0100-5610	JAILER	106	JA1-185	50,439
0100-5610	JAILER	106	JA1-186	50,439
0100-5610	JAILER	106	JA1-187	50,439
0100-5610	JAILER	106	JA1-188	50,439
0100-5610	JAILER	106	JA1-189	50,439
0100-5610	JAILER	106	JA1-190	50,439
0100-5610	JAILER	106	JA1-191	50,439
0100-5610	CHAPLIN	107	CH-001	65,158
	CELL PHONE @ \$40/MO			
0100-5610	CLERK II	102	F02-105	40,340
0100-5610	CLERK II	102	F02-106	40,340
0100-5610	Clerk II	102	F02-102	41,300
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-012	42,488
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-051	42,218
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-053	45,115

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-054	46,249
0100-5610	Clerk II	102	F02-056	47,497
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-057	45,115
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-058	41,366
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-067	39,400
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-068	39,400
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-069	42,488
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk II	102	F02-095	47,226
0100-5610	Clerk II Warrants	102	F02-099	40,589
0100-5610	Clerk III	103	F03-038	48,430
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk III	103	F03-040	46,496
	BILINGUAL SUPPLEMENT \$50 mo			
0100-5610	Clerk III	103	F03-041	48,452
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	Clerk III	103	F03-042	48,795
	CELL PHONE @ \$40 mo			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	CLERK III	103	F03-043	55,652
	CELL PHONE @ \$40 mo			
0100-5610	Office Manager	106	F12-016	58,194
	CELL PHONE @ \$40 mo			
	Supplemental Salary Adj. @ \$6,000 (5615-51080)			
0100-5610	Five additional stipends @ \$3,400/yr			
	TOTAL PART TIME BUDGET \$289,174			
0100-5610	PART TIME JAILER @ 29 hrs/wk @ \$23.97		PTJ-001	
0100-5610	PART TIME JAILER @ 29 hrs/wk @ \$23.97		PTJ-002	
0100-5610	PART TIME JAILER @ 29 hrs/wk @ \$23.97		PTJ-003	
0100-5610	PART TIME JAILER @ 29 hrs/wk @ \$23.97		PTJ-004	
0100-5610	PART TIME JAILER @ 29 hrs/wk @ \$23.97		PTJ-005	
0100-5610	PART TIME JAILER @ 29 hrs/wk @ \$23.97		PTJ-006	

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
0100-5610	PART TIME JAILER @ 29 hrs/wk @ \$23.97		PTJ-007	
0100-5610	PART TIME JAILER @ 29 hrs/wk @ \$23.97		PTJ-008	

DEPARTMENT TOTAL 11,535,300

SHERIFF-JAIL MEDICAL

0100-5612	NURSE PRACTITIONER	113	A70-001	177,504
0100-5612	DIRECTOR OF NURSING	112	A69-001	102,660
	CELL PHONE @ \$80/MO			
0100-5612	LICENSED PROFESSIONAL COUNSELOR	111	LPC-001	83,592
	CELL PHONE @ \$80/MO			
0100-5612	REGISTERED NURSE	111	RN-002	80,797
0100-5612	REGISTERED NURSE	111	RN-003	80,797
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-001	59,568
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-002	59,568
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-003	59,568
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-004	59,568
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-005	59,568
0100-5612	LICENSED VOCATIONAL NURSE	107	LV N-006	59,568
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-007	59,568
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-008	59,568
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-009	59,568
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-010	59,568
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-011	59,568
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA-001	45,416
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA-002	45,416
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA-003	45,416
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA-004	45,416
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA-005	45,416
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA-006	45,416
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	104	MA1-001	45,416
0100-5612	MENTAL HEALTH PROVIDER	113	MH-001	61,833
	UNIFORM @ \$600			
	CELL PHONE @ \$80/MO			
0100-5612	CLERK II	102	F02-107	40,340
0100-5612	CLERK II	102	F02-108	40,340
0100-5612	PT NURSE PRACTITIONER @ 85.05 HR - \$128,255			

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
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DEPARTMENT TOTAL **1,641,023**

SHERIFF-COMMISSARY

0100-5615	Supervisor UNIFORM ALLOWANCE @ \$1.200	106	F30-014	56,552
0100-5615	Commissary Clerk UNIFORM ALLOWANCE @ \$1.200	104	F08-002	51,936
0100-5615	Commissary Clerk UNIFORM ALLOWANCE @ \$1.200	104	F08-003	51,936
0100-5615	Commissary Clerk BILINGUAL SUPPLEMENT \$50 mo UNIFORM ALLOWANCE @ \$1.200	104	F08-004	54,204
0100-5615	Commissary Clerk UNIFORM ALLOWANCE @ \$1.200	104	F08-005	51,936
0100-5615	Inmate Education & Rehabilitation Coordinator	108	B04-003	62,970

PT/Inmate Job Skills Instructor @ 29 hrs @ \$26.33/hr P01-073
 PT/Inmate Job Skills Instructor @ 29 hrs @ \$26.33/hr P01-074
 PT/Inmate Job Skills Instructor @ 29 hrs @ \$26.33/hr P01-075
Total Part Time Budget - \$119,117

Bilingual Supplement @ \$50/mo not being used

DEPARTMENT TOTAL **329,534**

BAIL BONDS

0100-5650	CLERK III	103	F03-034	54,582
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DEPARTMENT TOTAL **54,582**

DPS

0100-5850	CLERK III TRAVEL @ \$1,000 per year	103	F03-009	57,774
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DEPARTMENT TOTALS **57,774**

CLASSIFICATION PLAN FY 2024				
DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY

MEDICAL EXAMINER

0100-6430	CHIEF FORENSIC DEATH INVESTIGATOR CELL PHONE @ \$40 mo	109	C06-001	84,960
0100-6430	FORENSIC DEATH INVESTIGATOR CELL PHONE @ \$40 mo	107	C08-001	53,058
0100-6430	FORENSIC DEATH INVESTIGATOR CELL PHONE @ \$40 mo	107	C08-002	66,719
0100-6430	FORENSIC DEATH INVESTIGATOR - NEW POSITIC CELL PHONE @ \$40 mo	107	C08-003	53,058
0100-6430	CLERK I	101	F01-052	32,977
DEPARTMENT TOTALS				290,772

HAMM CREEK PARK

0100-6600	PARK SUPERVISOR	111	A10-001	69,969
0100-6600	PARK ASSISTANT SUPERVISOR	106	F26-001	56,798
0100-6600	GROUNDS MAINTENANCE I	101	H05-001	38,411
0100-6600	GROUNDS MAINTENANCE II	103	H03-001	42,253
0100-6600	PARK SUPPORT ASST.	104	F08-007	39,644
Total Part Time Budget \$37,523				
0100-6600	TEMPORARY @ \$12.53		TEMP-019	
0100-6600	TEMPORARY @ \$12.53		TEMP-014	
	TEMPORARY @ \$15.32		TEMP-010	
0100-6600	PART TIME @ \$18.90		P01-067	
DEPARTMENT TOTALS				247,075

EXTENSION OFFICE

0100-6650	4-H AGENT TRAVEL @ \$8,314 per year CELL PHONE @ \$40 mo		B01-001	39,917
0100-6650	EXTENSION AGENT TRAVEL @ \$9,514 per year CELL PHONE @ \$40 mo		B13-001	32,127
0100-6650	EXTENSION AGENT		B13-002	28,173

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
	TRAVEL @ \$4,493 per year			
	CELL PHONE @ \$40 mo			
0100-6650	OFFICE MANAGER	106	F12-005	56,779
0100-6650	4-H PROGRAM ASSISTANT	102		36,970
	TRAVEL @ \$2,100 per year			
DEPARTMENT TOTALS				193,966
LAW LIBRARY				
0140-4400	LAW LIBRARIAN	103	F10-001	51,101
DEPARTMENT TOTALS				51,101
PCT 1				
0150-6120	PRECINCT SUPERVISOR	111	A50-001	95,978
	CELL PHONE @ \$40 mo			
0150-6120	ASST PRECINCT SUPVERSOR	110	A51-003	78,593
0150-6120	INMATE CREW LEADER	106	D05-001	57,356
0150-6120	OFFICE MANAGER	106	F12-007	62,101
0150-6120	EQUIPMENT OPERATOR I	104	G01-001	56,026
0150-6120	EQUIPMENT OPERATOR II	105	G02-001	59,392
0150-6120	EQUIPMENT OPERATOR II	105	G02-002	60,331
0150-6120	EQUIPMENT OPERATOR II	105	G02-003	57,943
0150-6120	EQUIPMENT OPERATOR II	105	G02-034	58,918
0150-6120	EQUIPMENT OPERATOR II	105	G02-035	56,971
0150-6120	EQUIPMENT OPERATOR II	105	G02-036	62,501
0150-6120	EQUIPMENT OPERATOR II	105	G02-037	57,459
0150-6120	EQUIPMENT OPERATOR II	105	G02-038	59,568
0150-6120	EQUIPMENT OPERATOR Op II	105	G02-039	56,801
0150-6120	EQUIPMENT OPERATOR Op II	105	G02-040	56,826
0150-6120	EQUIPMENT OPERATOR III	108	G03-001	66,861
	CELL PHONE @ \$40 mo			
0150-6120	EQUIPMENT OPERATOR III	108	G03-002	64,935
0150-6120	EQUIPMENT OPERATOR III	108	G03-013	70,908
0150-6120	MECHANIC II	106	G06-004	65,683
Total Temporary Budget \$25,873				
0150-6120	TEMPORARY @ \$23.76		Temp-009	

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
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0150-6120	TEMPORARY @ \$21.62		Temp-001	
0150-6120	TEMPORARY		Temp-018	

DEPARTMENT TOTALS **1,205,150**

PCT 2

0160-6130	PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	111	A50-002	95,978
0160-6130	ASST PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	110	A51-001	78,593
0160-6130	INMATE CREW LEADER CELL PHONE @ \$40 mo	106	D05-002	61,570
0160-6130	OFFICE MANAGER	106	F12-003	66,477
0160-6130	EQUIPMENT OPERATOR II	105	G02-004	53,249
0160-6130	EQUIPMENT OPERATOR II	105	G02-007	54,799
0160-6130	EQUIPMENT OPERATOR II	105	G02-008	54,150
0160-6130	EQUIPMENT OPERATOR II	105	G02-009	55,857
0160-6130	EQUIPMENT OPERATOR II	105	G02-010	54,150
0160-6130	EQUIPMENT OPERATOR II	105	G02-020	54,150
0160-6130	EQUIPMENT OPERATOR II	105	G02-024	0
0160-6130	EQUIPMENT OPERATOR II	105	G02-025	54,150
0160-6130	EQUIPMENT OPERATOR III CELL PHONE @ \$40 mo	108	G03-003	71,329
0160-6130	EQUIPMENT OPERATOR III CELL PHONE @ \$40 mo	108	G03-004	61,024
0160-6130	EQUIPMENT OPERATOR III CELL PHONE @ \$40 mo	108	G03-005	61,024
0160-6130	EQUIPMENT OPERATOR III	108	G03-012	61,643
0160-6130	MECHANIC II	106	G06-001	66,556

Cell Phone @ \$40 not being used

Total Temporary Budget \$23,165

0160-6130	TEMPORARY			
0160-6130	TEMPORARY			

DEPARTMENT TOTALS **1,004,700**

PCT 3

0170-6140	PRECINCT SUPERVISOR	111	A50-003	95,978
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**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
	CELL PHONE @ \$80 mo			
0170-6140	ASST PRECINCT SUPERVISOR	110	A51-002	78,593
	CELL PHONE @ \$80 mo			
0170-6140	INMATE CREW LEADER	106	D05-003	59,606
	CELL PHONE @ \$40 mo			
0170-6140	OFFICE MANAGER	106	F12-004	59,618
0170-6140	EQUIPMENT OPERATOR I	104	G01-002	47,904
0170-6140	EQUIPMENT OPERATOR I	104	G01-003	47,904
0170-6140	EQUIPMENT OPERATOR I	104	G01-004	47,904
0170-6140	EQUIPMENT OPERATOR I	104	G01-007	47,814
0170-6140	EQUIPMENT OPERATOR I	104	G01-008	47,904
0170-6140	EQUIPMENT OPERATOR I	104	G01-009	0
0170-6140	EQUIPMENT OPERATOR I	104	G01-010	47,814
0170-6140	EQUIPMENT OPERATOR II	105	G02-011	52,754
0170-6140	EQUIPMENT OPERATOR II	105	G02-012	55,964
0170-6140	EQUIPMENT OPERATOR II	105	G02-013	52,364
0170-6140	EQUIPMENT OPERATOR II	105	G02-014	51,614
0170-6140	EQUIPMENT OPERATOR II	105	G02-015	0
0170-6140	EQUIPMENT OPERATOR II	105	G02-027	57,060
0170-6140	EQUIPMENT OPERATOR II	105	G02-028	53,730
0170-6140	EQUIPMENT OPERATOR II	105	G02-029	53,771
0170-6140	EQUIPMENT OPERATOR III	108	G03-006	63,302
0170-6140	EQUIPMENT OPERATOR III	108	G03-007	60,960
0170-6140	EQUIPMENT OPERATOR III	108	G03-008	60,960
0170-6140	EQUIPMENT OPERATOR III	108	G03-014	57,300
0170-6140	MECHANIC II	106	G06-002	64,024
	Total Temporary Budget \$23,165			
0170-6140	TEMPORARY @ \$12.63		Temp-012	
0170-6140	TEMPORARY @ \$13.45		Temp-011	
0170-6140	TEMPORARY @ \$14.30		Temp-008	
0170-6140	PART TIME @ \$20.21		P01-042	
	DEPARTMENT TOTALS			1,264,841
PCT 4				
0180-6150	PRECINCT SUPERVISOR	111	A50-004	95,978
	CELL PHONE @ \$80 mo			
0180-6150	ASST. PRECINCT SUPERVISOR	110	A51-004	78,593
	CELL PHONE @ \$80 mo			

CLASSIFICATION PLAN

FY 2024

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
0180-6150	INMATE CREW LEADER	106	D05-004	59,003
	CELL PHONE @ \$40 mo			
0180-6150	OFFICE MANAGER	106	F12-006	62,316
0180-6150	EQUIPMENT OPERATOR I	104	G01-005	51,572
0180-6150	EQUIPMENT OPERATOR I	104	G01-006	51,572
0180-6150	EQUIPMENT OPERATOR II	105	G02-016	54,435
0180-6150	EQUIPMENT OPERATOR II	105	G02-017	58,786
0180-6150	EQUIPMENT OPERATOR II	105	G02-018	58,550
0180-6150	EQUIPMENT OPERATOR II	105	G02-019	55,916
0180-6150	EQUIPMENT OPERATOR II	105	G02-021	55,811
0180-6150	EQUIPMENT OPERATOR II	105	G02-022	54,823
0180-6150	EQUIPMENT OPERATOR II	105	G02-023	55,851
0180-6150	EQUIPMENT OPERATOR II	105	G02-026	54,435
0180-6150	EQUIPMENT OPERATOR II	105	G02-030	55,866
0180-6150	EQUIPMENT OPERATOR II	105	G02-031	54,435
0180-6150	EQUIPMENT OPERATOR II	105	G02-032	55,670
0180-6150	EQUIPMENT OPERATOR II	105	G02-033	55,849
0180-6150	EQUIPMENT OPERATOR III	108	G03-009	63,684
0180-6150	EQUIPMENT OPERATOR III	108	G03-010	63,720
0180-6150	EQUIPMENT OPERATOR III	108	G03-011	63,613
0180-6150	MECHANIC II	106	G06-003	59,046
	Total Temporary Budget \$46,332			
0180-6150	PART TIME @ \$17.65		P01-048	
0180-6150	TEMPORARY @ \$16.09		Temp-002	
0180-6150	TEMPORARY @ \$15.78		Temp-015	
0180-6150	TEMPORARY @ \$13.44		Temp-016	
	DEPARTMENT TOTALS			1,319,522
INDIGENT HEALTH				
0550-6440	IHC CASEWORKER	107	F52-001	55,414
0550-6440	IHC CASEWORKER	107	F52-002	55,414
	DEPARTMENT TOTALS			110,828
ADULT PROBATION				
1020-5700	SENIOR BOND OFFICER		AP9-001	42,145
1020-5700	BOND SUPERVISION AIDE		AP8-001	30,278
1020-5700	BOND ADMINISTRATIVE TECHNICIAN		AP8-002	32,662
1020-5700	BOND SUPERVISION AIDE New		AP8-003	31,943

**CLASSIFICATION PLAN
FY 2024**

DPT. #	JOB TITLE	GR	POSITION #	FY 2024 BUDGETED SALARY
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1020-5700	Salary increases for positions of program in FY 24			12,000
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DEPARTMENT TOTALS 149,028

JUVENILE (JJAEP)

0330-5980	CERTIFIED TEACHER - Not Filled	108	B04-002	0
0330-5980	CERTIFIED TEACHER	108	B04-004	71,148
0330-5980	CERTIFIED TEACHER	108	B04-005	71,148
0330-5980	CASE MANAGER	106	B06-001	51,899
0330-5980	DEPUTY DIRECTOR	111	B15-001	82,072
	CELL PHONE AT \$40 mo			

DEPARTMENT TOTALS 276,267

0330-5980	P01-002 @ \$0/HR @29 HR @40 WKS			
0330-5980	P01-003 @ \$0/HR @29 HR @40 WKS			
	TOTAL PART TIME BUDGET \$0 Not filled			

JUV COURT INTAKE

0100-5930	CLERK II	102	F02-096	41,110
	Bilingual Supplement @ \$50/mo			
0100-5930	CLERK III	103	F03-044	47,877
0100-5930	OFFICE MANAGER	106	F12-009	57,952

DEPARTMENT TOTALS 146,939

JUV DIRECT SUPERVISION

0100-5931	DIRECTOR JUVENILE SERVICES	115	A68-001	126,818
	CELL PHONE @ \$80/MO			
0100-5931	ASSISTANT DIRECTOR		A02-002	110,850
	CELL PHONE @ \$80/MO			
	DEPARTMENT TOTALS			237,668