

**CLASSIFICATION PLAN
FY 2025**

DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY
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COUNTY CLERK

0100-4030	COUNTY CLERK TRAVEL @ \$3,000 per year CELL PHONE @ \$80.00 Mo		E03-001	118,430
0100-4030	CHIEF DEPUTY	110	A06-004	82,417
0100-4030	SUPERVISOR	106	F30-018	67,098
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4030	SUPERVISOR	106	F30-004	62,701
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4030	SUPERVISOR	106	F30-005	62,954
0100-4030	SUPERVISOR	106	F30-006	61,997
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4030	SUPERVISOR	106	F30-007	64,593
0100-4030	SUPERVISOR	106	F30-008	58,025
0100-4030	SUPERVISOR	106	F30-009	63,493
0100-4030	CLERK II	102	F02-003	50,022
0100-4030	CLERK II	102	F02-005	43,255
0100-4030	CLERK II	102	F02-006	43,255
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4030	CLERK II	102	F02-014	44,559
0100-4030	CLERK II	103	F02-034	44,559
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4030	CLERK II	102	F02-081	47,927
0100-4030	CLERK II	102	F02-085	43,255
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4030	CLERK II	102	F02-086	43,518
0100-4030	CLERK II	102	F02-087	43,255
0100-4030	CLERK II	102	F02-088	43,255
0100-4030	CLERK II	102	F02-089	43,255
0100-4030	CLERK III	103	F03-001	52,992
0100-4030	CLERK III	103	F03-002	52,473
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4030	CLERK III	103	F03-003	56,106
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4030	CLERK III	103	F03-005	51,174
0100-4030	CLERK III	103	F03-022	49,797
0100-4030	CLERK III	103	F03-024	50,433
0100-4030	CLERK III	103	F03-025	50,289
0100-4030	CLERK III	103	F03-026	49,797
0100-4030	CLERK III	103	F03-028	50,433

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0100-4030	CLERK III	103	F03-029	47,641
0100-4030	CLERK III	103	F03-030	51,403
0100-4030	CLERK III	103	F03-031	50,191
0100-4030	CLERK III	103	F03-032	50,881
0100-4030	CLERK III	103	F03-048	48,820
0100-4030	CLERK III	103	F03-049	45,327
0100-4030	CLERK III	103	F03-050	48,820
0100-4030	CLERK III	103	F03-051	47,845
0100-4030	CLERK III	103	F03-053	46,340
0100-4030	CLERK III	103	F03-054	51,695
	1 Bilingual @6 \$600/yr not being used			
	Total Part Time Budget \$52,052			
0100-4030	PART TIME @ 28 Hrs/wk @ \$18.59		P01-013	
0100-4030	PART TIME @ 28 Hrs/wk @ \$17.16		P01-043	
	TOTAL DEPARTMENT LONGEVITY \$33,800			
	DEPARTMENT TOTAL			2,084,277
0216-4030	CLERK II	102	F02-002	48,841
0216-4030	CLERK II	102	F02-082	43,869
0216-4030	SUPERVISOR	106	F30-020	68,139
	TOTAL DEPARTMENT LONGEVITY \$5,200			
	DEPARTMENT TOTAL			160,850
COUNTY JUDGE				
0100-4040	COUNTY JUDGE JUVENILE SUPPLEMNT \$18,000/yr TRAVEL @ \$9,000 per year CELL PHONE @ \$80.00 mo		E04-001	142,581
0100-4040	CLERK II	102	F02-035	44,598
0100-4040	CLERK III	103	F03-033	57,951
0100-4040	BUDGET COORDINATOR	110	F46-001	77,444
0100-4040	OFFICE ADMINISTRATOR CELL PHONE @ \$40.00 mo	110	F47-002	85,955
	TOTAL DEPARTMENT LONGEVITY \$8,450			
	DEPARTMENT TOTAL			408,530
	TOTAL PART TIME BUDGET \$54,919			

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0100-5100	PART-TIME @ 29 hrs/wk @ \$19.84		P01-062	
0100-5100	PART-TIME HEALTH OFFICER \$25,000/yr		P01-057	

COUNTY COMMISSIONERS

0100-4045	COMMISSIONER-PRECINCT 1 TRAVEL @ \$14,000 per year		E01-001	121,030
0100-4045	COMMISSIONER-PRECINCT 2 TRAVEL @ \$14,000 per year CELL PHONE @ \$80 mo		E01-002	121,030
0100-4045	COMMISSIONER-PRECINCT 3 TRAVEL @ \$14,000 per year CELL PHONE @ \$80 mo		E01-003	121,030
0100-4045	COMMISSIONER-PRECINCT 4 TRAVEL @ \$14,000 per year CELL PHONE @ \$80 mo		E01-004	121,030

DEPARTMENT TOTAL 484,118

VETERAN SERVICES

0100-4050	VETERAN SERVICE OFFICER TRAVEL @ \$6,000 per year CERTIFICATION PAY @ \$1,200 per year CELL PHONE \$80 mo	109	A67-001	77,396
0100-4050	OFFICE MANAGER CERTIFICATION PAY @ \$1,200 per year	106	F12-019	58,613
0100-4050	ASSIST SERVICE OFFICER CERTIFICATION PAY @ \$1,200 per year	106	F19-001	58,613
0100-4050	ASSIST SERVICE OFFICER CERTIFICATION PAY @ \$1,200 per year	106	F19-002	58,613

TOTAL DEPARTMENT LONGEVITY \$1,300
DEPARTMENT TOTAL 253,234

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DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY
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EMERGENCY MANAGEMENT

0100-4060	EMERGENCY MANAGEMENT COORDINATOR CELL PHONE \$40 mo	112	A11-001	51,766
0100-4060	EMERGENCY MANAGEMENT PLANNER CELL PHONE \$40 mo	106	B10-001	64,971
8400-4060	EMERGENCY MANAGEMENT PLANNER (CRI) CELL PHONE \$40 mo Paid from Fund 8400	106	B10-002	66,644
TOTAL DEPARTMENT LONGEVITY \$1,300				
DEPARTMENT TOTAL				116,737

FIRE MARSHAL

0100-4061	FIRE MARSHAL CELL PHONE @ \$40 mo CERTIFICATION PAY @ \$1,200 per year	112	A11-001	51,767
TOTAL DEPARTMENT LONGEVITY \$2,600				
DEPARTMENT TOTAL				51,767

RADIO MANAGEMENT

0100-4065	RADIO SYSTEM MANAGER CELL PHONE \$80 mo	112	A14-001	84,400
	RADIO MGMT. TECHNICIAN NEW POS. 10/1/24	109	RMT-001	73,850
TOTAL DEPARTMENT LONGEVITY \$1,300				
DEPARTMENT TOTAL				158,250

COUNTY ENGINEER

0100-4068	COUNTY ENGINEER TRAVEL @ \$9,000 per year CELL PHONE @ \$80 mo	114	I01-001	139,102
DEPARTMENT TOTAL				139,102

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DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY
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PUBLIC WORKS

0100-4070	DIRECTOR - PUBLIC WORKS TRAVEL @ \$12,000 per year CELL PHONE \$80 mo	114	A62-001	100,972
0100-4070	ASSISTANT DIRECTOR NEW POSITION 10/1/24 CELL PHONE \$80 mo	108	A62-004	78,397
0100-4070	INSPECTOR CELL PHONE \$40 mo	107	C03-001	74,111
0100-4070	INSPECTOR CELL PHONE @ \$40 mo	107	C03-002	56,605
0100-4070	INSPECTOR CELL PHONE @\$40 mo	107	C03-003	54,232
0100-4070	INSPECTOR CELL PHONE @\$40 mo	107	C03-004	48,488
0100-4070	CLERK II	102	F02-042	39,573
0100-4070	CLERK II BILINGUAL SUPPLEMENT \$50 per mo.	102	F02-050	45,972
0100-4070	PLAT CLERK	103	F02-062	50,482
0100-4070	CLERK II	102	F02-032	35,448
0100-4070	CLERK II	102	F02-097	38,800
0100-4070	CLERK III	103	F03-011	51,893
0100-4070	OFFICE MANAGER	106	F12-002	60,456
	TOTAL DEPARTMENT LONGEVITY \$12,350			
	DEPARTMENT TOTAL			735,428

FACILITIES MANAGEMENT

0100-4071	DIRECTOR-FACILITIES MANAGEMENT CELL PHONE @ \$80 mo	114	A62-002	100,972
0100-4071	ASSISTANT DIRECTOR CELL PHONE @ \$80 mo	111	A62-003	78,397
0100-4071	OFFICE MANAGER CELL PHONE @ \$40 mo	106	F12-018	60,456
0100-4071	CUSTODIAL SUPERVISOR CELL PHONE @ \$40 mo	106	H04-001	51,979
0100-4071	CUSTODIAL WORKER	101	H01-003	48,554
0100-4071	CUSTODIAL WORKER	101	H01-004	48,109
0100-4071	CUSTODIAL WORKER	101	H01-005	46,001
0100-4071	CUSTODIAL WORKER	101	H01-006	44,380
0100-4071	CUSTODIAL WORKER	101	H01-008	38,055

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0100-4071	CUSTODIAL WORKER	101	H01-009	40,826
0100-4071	CUSTODIAL WORKER	101	H01-010	38,713
0100-4071	CUSTODIAL WORKER	101	H01-011	38,713
0100-4071	CUSTODIAL WORKER	101	H01-012	37,446
0100-4071	CUSTODIAL WORKER	101	H01-013	34,790
0100-4071	CUSTODIAL WORKER	101	H01-014	34,790
0100-4071	CUSTODIAL WORKER	101	H01-015	33,564
0100-4071	CUSTODIAL WORKER	101	H01-016	33,564
0100-4071	CUSTODIAL WORKER	101	H01-017	33,564
0100-4071	MAINTENANCE TECHNICIAN II CELL PHONE @ \$80 mo	106	H06-001	68,863
0100-4071	MAINTENANCE TECHNICIAN II CELL PHONE @ \$80 mo	106	H06-002	58,025
0100-4071	MAINTENANCE TECHNICIAN II CELL PHONE @ \$80 mo	106	H06-003	68,791
0100-4071	MAINTENANCE TECHNICIAN II CELL PHONE @ \$80 mo	106	H06-004	58,025
0100-4071	MAINTENANCE TECHNICIAN II	106	H06-005	52,750
0100-4071	MAINTENANCE TECHNICIAN I CELL PHONE @ \$80 mo	104	H05-002	43,595
0100-4071	MAINTENANCE TECHNICIAN I CELL PHONE @ \$80 mo	104	H05-003	43,595
0100-4071	MAINTENANCE TECHNICIAN I CELL PHONE @ \$80 mo	104	H05-004	45,181
TOTAL DEPARTMENT LONGEVITY \$17,550				
DEPARTMENT TOTAL				1,281,697

ECONOMIC DEVELOPMENT

0100-4073	ECONOMIC DEVELOPMENT DIRECTOR CELL PHONE @ \$80 mo		EDD-001	125,000
DEPARTMENT TOTAL				125,000

PURCHASING

0100-4080	PURCHASING AGENT TRAVEL @ \$6,000 CELL PHONE @ \$40 mo		A66-001	122,446
0100-4080	DEPUTY PURCHASING AGENT CELL PHONE @ \$40 mo	113	F40-001	82,713

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DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY
0100-4080	OFFICE ADMINISTRATOR	110	F47-004	71,925
0100-4080	SR BUYER	107	F06-002	59,276
0100-4080	SR BUYER	107	F06-001	64,483
0100-4080	BUYER	107	F07-003	50,961
0100-4080	BUYER	107	F07-004	53,852
0100-4080	BUYER	107	F07-005	48,488
TOTAL DEPARTMENT LONGEVITY \$9,750				
DEPARTMENT TOTAL				554,144

IT

0100-4090	DIRECTOR - INFORMATION SERVICES CELL PHONE @ \$80 mo TRAVEL ALLOWANCE @ \$9,000 per year	116	A59-001	124,688
0100-4090	ASSISTANT IT DIRECTOR CELL PHONE @ \$80 mo TRAVEL ALLOWANCE @ \$3,000 per year	112	A62-005	99,750
0100-4090	HELP DESK MANAGER CELL PHONE @ \$40 mo	112	A12-001	86,090
0100-4090	ENTERPRISE SYSTEM MANAGER CELL PHONE @ \$40 mo	111	A13-001	86,090
0100-4090	PC TECH CELL PHONE @ \$40 mo	109	C07-001	70,674
0100-4090	PC TECH CELL PHONE @ \$40 mo	109	C07-002	70,674
0100-4090	PC TECH CELL PHONE @ \$40 mo	109	C07-003	70,674
0100-4090	SYSTEM ADMINISTRATOR CELL PHONE @ \$40 mo	112	C09-001	87,772
0100-4090	SYSTEM ADMINISTRATOR CELL PHONE @ \$40 mo	112	C09-003	86,772
0100-4090	SYSTEM ANALYST CELL PHONE @ \$40 mo	111	C10-001	78,978
0100-4090	SYSTEM ANALYST CELL PHONE @ \$40 mo	111	C10-003	78,978
0100-4090	GIS MANAGER CELL PHONE @ \$40 mo	111	C11-001	84,792
0100-4090	GIS TECHNICIAN CELL PHONE @ \$40 mo	109	C04-001	72,895
0100-4090	SYSTEM ANAYLST CELL PHONE @ \$40 mo	111	C10-004	78,710
0100-4090	TECHNICAL SECRETARY	105	F14-002	61,860

CLASSIFICATION PLAN FY 2025				
DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY

TOTAL DEPARTMENT LONGEVITY \$22,750
DEPARTMENT TOTAL

1,239,400

CCL 1

0100-4100	JUDGE/COUNTY COURT AT LAW I JUVENILE SUPPLEMNT \$18,000 yr		E10-001	175,400
0100-4100	ASSISTANT PROBATE AUDITOR	106	F24-001	58,701
0100-4100	COURT COORDINATOR	108	F27-001	78,773
0100-4100	COURT COORDINATOR	108	F27-002	72,412
0100-4100	COURT COORDINATOR	108	F27-010	72,412
0100-4100	COURT REPORTER	113	F29-001	121,785

TOTAL DEPARTMENT LONGEVITY \$9,750
DEPARTMENT TOTAL

579,483

CCL 2

0100-4110	JUDGE/COUNTY COURT AT LAW II JUVENILE SUPPLEMNT \$18,000 yr CELL PHONE @ \$80 mo		E10-002	175,400
0100-4110	COURT COORDINATOR	108	F27-003	72,412
0100-4110	COURT COORDINATOR	108	F27-004	72,412
0100-4110	COURT REPORTER	113	F29-002	121,785

TOTAL DEPARTMENT LONGEVITY \$9,100
DEPARTMENT TOTAL

442,009

MAIL ROOM

0100-4130	CLERK II	102	F02-036	50,460
0100-4130	CLERK II	102	F02-037	45,508

DEPARTMENT TOTAL

95,968

SWITCHBOARD

0100-4200	ASSISTANT LAW LIBRARIAN	101	F11-001	45,147
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DEPARTMENT TOTAL

45,147

CLASSIFICATION PLAN FY 2025				
DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY

GENERAL COUNTY COURT EXPENSE

0100-4330	VISITING JUDGES			25,000
0100-4330	PART TIME/TEMP BUDGET - \$25,000			
	DEPARTMENT TOTAL			25,000

GENERAL DISTRICT COURT EXPENSE

0100-4340	VISITING JUDGES			30,000
0100-4340	COURT REPORTER	113	F29-006	121,785
0100-4340	PART TIME/TEMP BUDGET \$36,771			
	DEPARTMENT TOTAL			121,785

249TH DISTRICT COURT

0100-4350	JUDGE/249TH DISTRICT COURT SOMERVELL PAYS \$5,744 CELL PHONE @ \$80 mo		E09-002	12,256
0100-4350	COURT COORDINATOR/INDIGENT DEFENSE COORDINATOR	108	F27-005	77,794
0100-4350	COURT ADMINISTRATOR	109	F42-001	92,954
0100-4350	COURT REPORTER	113	F29-003	121,785
	TOTAL DEPARTMENT LONGEVITY \$5,850			
	DEPARTMENT TOTAL			292,533

18TH DISTRICT COURT

0100-4360	JUDGE /18TH DISTRICT COURT SOMERVELL PAYS \$4,744 CELL PHONE @ \$80 mo		E09-001	12,256
0100-4360	COURT COORDINATOR	108	F27-006	74,782
0100-4360	COURT COORDINATOR	108	F27-008	73,393
0100-4360	COURT REPORTER	113	F29-004	121,785

CLASSIFICATION PLAN FY 2025				
DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY

TOTAL DEPARTMENT LONGEVITY \$5,200
DEPARTMENT TOTAL **269,960**

413TH DISTRICT COURT

0100-4370	JUDGE/413TH DISTRICT COURT CELL PHONE @ \$80 mo		E09-003	18,000
0100-4370	COURT COORDINATOR	108	F27-007	71,504
0100-4370	COURT COORDINATOR / INDIGENT DEFENSE ASSISTANT	108	F27-009	88,332
0100-4370	COURT REPORTER	113	F29-005	121,785

TOTAL DEPARTMENT LONGEVITY \$13,000
DEPARTMENT TOTAL **281,621**

DISTRICT CLERK

0100-4500	DISTRICT CLERK CELL PHONE @ \$80 mo		E08-001	118,430
0100-4500	CHIEF DEPUTY CELL PHONE @ \$40 mo	110	A06-003	74,403
0100-4500	CLERK I BILINGUAL SUPPLEMENT \$50 per mo.	101	F01-028	43,594
0100-4500	CLERK II	102	F02-020	42,815
0100-4500	CLERK II	102	F02-029	47,484
0100-4500	CLERK II	102	F02-038	42,019
0100-4500	CLERK II	102	F02-039	42,597
0100-4500	CLERK II	102	F02-040	47,375
0100-4500	CLERK II	102	F02-063	48,190
0100-4500	CLERK II	102	F02-064	47,842
0100-4500	CLERK II	102	F02-065	46,817
0100-4500	CLERK II	102	F02-066	47,594
0100-4500	CLERK II	102	F02-074	39,092
0100-4500	CLERK II	102	F02-103	44,310
0100-4050	CLERK II	102	F02-109	43,192
0100-4500	CLERK II	102	F02-033	43,192
0100-4500	CLERK III	103	F03-007	52,632
0100-4500	CLERK III	103	F03-014	53,386
0100-4500	CLERK III	103	F03-019	51,925
0100-4500	CLERK III	103	F03-020	49,864
0100-4500	CLERK III BILINGUAL SUPPLEMENT \$50 per mo.	103	F03-023	44,310

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0100-4500	SUPERVISOR	106	F30-019	62,773
0100-4500	CLERK III	103	F03-055	53,477
0100-4500	SUPERVISOR	106	F30-011	65,410
0100-4500	SUPERVISOR	106	F30-015	61,981
0100-4500	OFFICE MANAGER	106	F12-017	68,461
0100-4500	LEAD CLERK	108	F31-001	58,025
0100-4500	ACCOUNTANT I	109	B11-002	70,358
TOTAL DEPARTMENT LONGEVITY \$28,600				
DEPARTMENT TOTAL				1,511,546

JP 1

0100-4550	JUSTICE OF PEACE-PRECINCT 1 TRAVEL @ \$14,000 yr CELL PHONE @ \$80 mo		E11-001	97,149
0100-4550	COURT CLERK II CERTIFICATION PAY @ \$600/yr	102	F02-021	50,567
0100-4550	COURT CLERK II CERTIFICATION PAY @ \$1,200/yr	102	F02-041	49,110
0100-4550	COURT CLERK II	102	F02-045	44,811
0100-4550	CHIEF COURT CLERK/ADMINISTRATOR CERTIFICATION PAY @ \$1,200/yr	108	F09-003	72,412
1 Bilingual Supplement @ \$600/yr not being used				
TOTAL DEPARTMENT LONGEVITY \$7,150				
DEPARTMENT TOTAL				314,049

JP 2

0100-4560	JUSTICE OF PEACE-PRECINCT 2 TRAVEL @ \$14,000 yr CELL PHONE @ \$80 mo		E11-002	97,149
0100-4560	COURT CLERK II	102	F02-022	50,567
0100-4560	COURT CLERK II BILINGUAL SUPPLEMENT @ \$50 mo CERTIFICATION PAY @ \$600/yr	102	F02-048	49,110
0100-4560	COURT CLERK II	102	F02-075	44,811
0100-4560	CHIEF COURT CLERK/ADMINISTRATOR CERTIFICATION PAY @ \$1,200/yr	108	F09-001	72,412

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TOTAL DEPARTMENT LONGEVITY \$1,300
DEPARTMENT TOTAL **314,049**

JP 3

0100-4570	JUSTICE OF PEACE-PRECINCT 3 TRAVEL @ \$14,000 yr CELL PHONE @ \$80 mo		E11-003	97,149
0100-4570	COURT CLERK II	102	F02-023	50,567
0100-4570	COURT CLERK II	102	F02-047	49,110
0100-4570	CLERK II	102	F02-080	44,811
0100-4570	CHIEF COURT CLERK/ADMINISTRATOR CERTIFICATION PAY @ \$1,200/yr	108	F09-004	72,412

Certification Pay of \$600/yr not being used

TOTAL DEPARTMENT LONGEVITY \$3,900
DEPARTMENT TOTAL **314,049**

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0340-5900	JUVENILE PROBATION			
0340-5900	CASE MANAGER	107	B08-001	47,942
	DEPARTMENT TOTAL			47,942

JP 4

0100-4580	JUSTICE OF PEACE-PRECINCT 4 TRAVEL @ \$14,000 yr		E11-004	97,149
0100-4580	COURT CLERK II CERTIFICATION PAY @ \$1,200/yr	102	F02-024	49,110
0100-4580	COURT CLERK II	102	F02-049	50,567
0100-4580	COURT CLERK II	102	F02-100	44,811
0100-4580	CHIEF COURT CLERK/ADMINISTRATOR CERTIFICATION PAY @ \$1,200/yr	108	F09-002	72,412

Bilingual Supplement \$50/mo not being used
Certification Pay of \$600/yr not being used

TOTAL DEPARTMENT LONGEVITY \$4,550				
DEPARTMENT TOTAL				314,049

COUNTY ATTORNEY

0100-4750	COUNTY ATTORNEY		E02-001	215,260
0100-4750	ATTORNEY II	115	B03-001	115,846
	STATE LONGEVITY PAY \$1,680/yr			
0100-4750	ATTORNEY II	115	B03-003	137,019
	STATE LONGEVITY PAY \$1,920/yr			
0100-4750	ATTORNEY II	115	B03-004	114,485
	STATE LONGEVITY PAY \$1,680/yr			
0100-4750	ATTORNEY II	115	B03-005	120,270
	STATE LONGEVITY PAY \$5,000/yr			
0100-4750	ATTORNEY II	115	B03-006	115,847
	STATE LONGEVITY PAY \$3,600/yr			
0100-4750	ATTORNEY II	115	B03-007	114,067
	STATE LONGEVITY PAY \$2,100/yr			
	BILINGUAL SUPPLEMENT \$50 per mo			
0100-4750	ATTORNEY II	115	B03-008	107,137
0100-4750	ATTORNEY II	115	B03-009	114,288
	STATE LONGEVITY PAY \$1,440/yr			

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0100-4750	ATTORNEY II	115	B03-019	104,717
0100-4750	ATTORNEY II	115	B03-021	122,486
	STATE LONGEVITY PAY \$3,360/yr			
0100-4750	FIRST ASSISTANT	116	B07-001	140,608
	STATE LONGEVITY PAY \$5,000/yr			
0100-4750	INVESTIGATOR/LIAISON	109	D14-001	92,655
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-4750	INVESTIGATOR/LIAISON	109	D14-002	81,137
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-4750	CLERK II - CHECK SECTION	102	F02-030	49,557
0100-4750	CLERK II - CHECK SECTION	102	F02-031	51,508
0100-4750	CLERK I	101	F01-055	34,477
0100-4750	LEGAL SECRETARY	106	F13-001	59,853
0100-4750	LEGAL SECRETARY	106	F13-002	54,320
0100-4750	LEGAL SECRETARY	106	F13-003	54,320
	BILINGUAL SUPPLEMENT \$50 per mo			
0100-4750	LEGAL SECRETARY	106	F13-004	57,940
0100-4750	LEGAL SECRETARY	106	F13-005	53,740
0100-4750	LEGAL SECRETARY	106	F13-006	51,742
0100-4750	OFFICE ADMINISTRATOR	110	F47-001	76,106
0100-4750	STATE EMPLOYEE SUPPLEMENT \$12,000/YR		F13-016	
	TOTAL DEPARTMENT SB22 \$275,000			
	TOTAL DEPARTMENT COUNTY LONGEVITY \$36,400			
	DEPARTMENT TOTAL			2,239,386

DISTRICT ATTORNEY

0100-4760			E07-001	71,353
	CELL PHONE @ \$80 mo			
0100-4760	ATTORNEY II	115	B03-010	96,146
0100-4760	ATTORNEY II	115	B03-011	122,678
0100-4760	ATTORNEY II	115	B03-012	118,324
0100-4760	ATTORNEY II Child Advocacy	115	B03-013	136,073
	STATE LONGEVITY PAY \$960/yr			
0100-4760	ATTORNEY II	115	B03-014	156,161
	STATE LONGEVITY PAY \$1,680/yr			
0100-4760	ATTORNEY II	115	B03-015	140,456
	D.A. STATE SUPPLEMENT \$451.20 per mo.			
	STATE LONGEVITY PAY \$5,000/yr			

CLASSIFICATION PLAN FY 2025				
DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY
0100-4760	ATTORNEY II	115	B03-016	109,117
0100-4760	ATTORNEY II	115	B03-017	116,200
	STATE LONGEVITY PAY \$1,920			
0100-4760	ATTORNEY II	115	B03-018	108,097
0100-4760	ATTORNEY II	115	B03-020	103,669
0100-4760	ATTORNEY	115	B03-022	105,914
0100-4760	ATTORNEY	115	B03-023	90,361
0100-4760	ATTORNEY	115	B03-024	133,563
	STATE LONGEVITY PAY \$1,640/yr			
0100-4760	FIRST ASSISTANT D.A.	116	B05-001	172,413
	CELL PHONE @ \$80 mo			
	STATE LONGEVITY PAY \$4,320			
0100-4760	INVESTIGATOR/LIAISON	109	D14-003	91,517
	CELL PHONE @ \$80 mo			
0100-4760	LEGAL SECRETARY	106	F13-007	53,225
0100-4760	LEGAL SECRETARY	106	F13-008	57,197
0100-4760	LEGAL SECRETARY	106	F13-009	60,886
0100-4760	LEGAL SECRETARY	106	F13-010	56,656
0100-4760	LEGAL SECRETARY	106	F13-011	57,851
	D.A. STATE SUPPLEMENT \$475.97 per mo.			
0100-4760	LEGAL SECRETARY	106	F13-012	55,019
0100-4760	LEGAL SECRETARY	106	F13-013	51,816
0100-4760	LEGAL SECRETARY	106	F13-014	50,870
0100-4760	LEGAL SECRETARY	106	F13-015	55,370
	BILINGUAL SUPPLEMENT @ \$50/mo			
0100-4760	OFFICE ADMINISTATOR	110	F47-003	103,517
	D.A. STATE SUPPLEMENT \$736.48 per mo.			
	Total Part Time Budget \$58,117			
0100-4760	PART-TIME @ 29 Hrs/wk @ \$38.54		P01-044	
	CELL PHONE @ \$80 mo			
	TOTAL DEPARTMENT SB 22 \$275,000			
	TOTAL DEPARTMENT COUNTY LONGEVITY \$42,900			
	DEPARTMENT TOTAL			2,474,447
AUDITOR				
0100-4950	AUDITOR		A60-001	189,900
	TRAVEL @ \$6,000 per year			
	CELL PHONE @ \$80 mo			
0100-4950	DIRECTOR OF FINANCIAL MGMT	112	A01-002	103,120
	BILINGUAL SUPPLEMENT \$50 per mo.			

**CLASSIFICATION PLAN
FY 2025**

DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY
0100-4950	FIRST ASSISTANT	113	A02-001	129,459
0100-4950	AUDIT MANAGER	111	A03-002	95,302
0100-4950	SENIOR ACCOUNTANT	110	B10-003	77,720
0100-4950	PROJECT ANALYST CELL PHONE @ \$40 mo	110	B10-004	91,072
0100-4950	ACCOUNTANT I	109	B11-001	77,720
0100-4950	ACCOUNTING ASSISTANT	105	B19-001	56,647
0100-4950	ACCOUNTS PAYABLE CLERK	107	F05-001	47,471
0100-4950	ACCOUNTS PAYABLE AUDITOR	107	F05-002	54,840
0100-4950	SENIOR INTERNAL AUDITOR	110	F16-001	78,015
0100-4950	INTERNAL AUDITOR	108	F17-002	68,608
0100-4950	ACCOUNTANT I NEW POSITION 10/1/24		B11-003	70,358
0100-4950	ACCOUNTANT I NEW POSITION 10/1/24		B11-004	70,358
	Total Part Time Budget \$49,297			
0100-4950	Part Time @ \$32.69		P01-064	
	TOTAL DEPARTMENT LONGEVITY \$17,950			
	DEPARTMENT TOTAL			1,210,589

PERSONNEL

0100-4960	PERSONNEL DIRECTOR CELL PHONE @ \$80 mo TRAVEL ALLOWANCE @ \$3,000 per year	19	A65-001	120,601
0100-4960	CLERK II	102	F02-025	53,070
0100-4960	HR GENERALIST/BENEFITS COORDINATOR	108	F23-001	64,283
0100-4960	PAYROLL ADMINISTRATOR		F23-002	64,711
0100-4960	WORKERS COMP/SAFETY COORDINATOR CELL PHONE @ \$40/mo		F23-003	62,246
0100-4960	PERSONNEL ASSISTANT	109	F28-001	87,842
	TOTAL DEPARTMENT LONGEVITY \$11,700			
	DEPARTMENT TOTAL			452,753

TREASURER

0100-4970	COUNTY TREASURER TRAVEL @ \$3,000 per year CELL PHONE @ \$80/mo		E06-001	91,930
0100-4970	DEPUTY TREASURER	105	F14-001	57,743
0100-4970	CLERK III	102	F02-101	43,354

CLASSIFICATION PLAN FY 2025				
DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY

**TOTAL COUNTY LONGEVITY \$1,950
DEPARTMENT TOTAL**

193,027

TAX ASSESSOR COLLECTOR

0100-4990	COUNTY TAX ASSESSOR CELL PHONE @ \$80 mo TRAVEL @ \$3,000 per year		E05-001	112,967
0100-4990	CHIEF DEPUTY	110	A06-002	79,390
0100-4990	CLERK I	101	F01-021	42,575
0100-4990	CLERK I	101	F01-030	47,914
0100-4990	CLERK I	101	F01-031	49,454
0100-4990	CLERK I	101	F01-032	47,914
0100-4990	CLERK I	101	F01-033	41,916
0100-4990	CLERK I	101	F01-034	33,564
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4990	CLERK I	101	F01-038	41,009
0100-4990	CLERK I	101	F01-039	41,009
0100-4990	CLERK I	101	F01-040	41,009
0100-4990	CLERK I	101	F01-048	50,959
0100-4990	CLERK I	101	F01-054	34,790
0100-4990	CLERK I	101	F01-056	34,790
0100-4990	CLERK I	101	F01-058	34,082
0100-4990	CLERK I	101	F01-059	34,082
0100-4990	CLERK II	102	F02-027	50,959
0100-4990	CLERK II	102	F02-090	49,454
0100-4990	CLERK II	102	F02-091	43,735
0100-4990	CLERK III	103	F03-013	54,542
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4990	CLERK III	103	F03-036	52,590
0100-4990	CLERK III	103	F03-045	56,921
0100-4990	CLERK III	103	F03-046	59,206
0100-4990	BOOKKEEPER	106	B02-001	58,554
0100-4990	SUPERVISOR	106	F30-003	68,175
0100-4990	SUPERVISOR	106	F30-013	61,642
0100-4990	SUPERVISOR	106	F30-016	63,216
0100-4990	MANAGER	108	F38-001	66,816
0100-4990	MANAGER	108	F38-002	66,816
	Total Part Time Budget \$96,608			
0100-4990	PART TIME @ 20 Hrs/wk @ \$20.74		P01-006	
0100-4990	PART TIME @ 29 Hrs/wk @16.38		P01-007	

**CLASSIFICATION PLAN
FY 2025**

DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY
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0100-4990	PART TIME @ 29 Hrs/wk @17.09		P01-009	
0100-4990	PART TIME @ 29 Hrs/wk @16.29		P01-050	
TOTAL DEPARTMENT COUNTY LONGEVITY \$33,800				
DEPARTMENT TOTAL				1,520,047

ELECTIONS

0100-5400	ELECTIONS ADMINISTRATOR	113	A63-001	105,500
0100-5400	CLERK II	102	F02-060	43,599
0100-5400	CLERK II	102	F02-061	41,890
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-5400	CLERK II	102	F02-098	36,103
0100-5400	ASSISTANT VOTER REGISTRAR	105	F40-002	56,228
0100-5400	ASSISTANT ELECTIONS ADMINISTRATOR	108	F51-001	67,350
TOTAL DEPARTMENT COUNTY LONGEVITY \$5,850				
DEPARTMENT TOTAL				350,670

CONSTABLE PCT 1

0100-5500	CONSTABLE-PRECINCT 1		E13-001	97,149
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-5500	SERGEANT	110	C05-010	63,111
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
	STIPEND - \$6,800/yr			
0100-5500	DEPUTY CONSTABLE	108	D18-006	63,111
	CELL PHONE @ \$80 mo			
	BILINGUAL SUPPLEMENT @ \$50mo			
	CERTIFICATION PAY @ \$100 mo			
0100-5500	DEPUTY CONSTABLE	108	D18-009	63,111
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$75 mo			
0100-5500	ENVIRONMENTAL INVESTIGATOR	108	D18-011	63,111
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-5500	CLERK I	101	F01-057	34,791
0100-5500	OFFICE MANAGER	106	F12-010	59,325
TOTAL DEPARTMENT STEP PAY \$45,529				

**CLASSIFICATION PLAN
FY 2025**

DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY
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DEPARTMENT TOTAL 443,709

CONSTABLE PCT 2

0100-5510	CONSTABLE-PRECINCT 2 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-002	97,149
0100-5510	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$75 mo	108	D18-002	63,111
0100-5510	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$75 mo	108	D18-007	63,111
0100-5510	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-012	63,111
0100-5510	OFFICE MANAGER	106	F12-011	59,325

TOTAL DEPARTMENT STEP PAY \$43,393

TOTAL DEPARTMENT COUNTY LONGEVITY \$3,900

DEPARTMENT TOTAL 345,807

CLASSIFICATION PLAN FY 2025				
DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY

CONSTABLE PCT 3

0100-5520	CONSTABLE-PRECINCT 3 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-003	97,149
0100-5520	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-003	63,111
0100-5520	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-005	63,111
0100-5520	OFFICE MANAGER	106	F12-012	59,325
BILINGUAL SUPPLEMENT \$50 per mo. NOT BEING USED				
TOTAL DEPARTMENT STEP PAY \$23,841				
TOTAL DEPARTMENT COUNTY LONGEVITY \$2,600				
DEPARTMENT TOTAL				282,696

CONSTABLE PCT 4

0100-5530	CONSTABLE-PRECINCT 4 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-004	97,149
0100-5530	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-004	63,111
0100-5530	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-008	63,111
0100-5530	ENVIRONMENTAL INVESTIGATOR 10/1/21 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$50 mo	108	D18-010	63,111
0100-5530	CLERK 1	101	F01-060	34,791
0100-5530	OFFICE MANAGER	106	F12-013	59,325
TOTAL DEPARTMENT STEP PAY \$41,507				
TOTAL DEPARTMENT COUNTY LONGEVITY \$7,800				
DEPARTMENT TOTAL				380,598

CLASSIFICATION PLAN FY 2025				
DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY

SHERIFF ADMIN/PATROL

0100-5600	SHERIFF CELL PHONE @ \$80 mo CERTIFICATION PAY @100 mo UNIFORM ALLOWANCE \$1,200 per year		E12-001	137,150
0100-5600	CAPTAIN CELL PHONE @ \$80 mo CERTIFICATION PAY @100 mo	113	A05-001	117,599
0100-5600	CAPTAIN CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @ \$1.200 CERTIFICATION PAY @100 mo	113	A05-002	117,599
0100-5600	CHIEF DEPUTY-SO CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @ \$1,200 CERTIFICATION PAY @100 mo	114	A07-001	130,946
0100-5600	CHIEF DEPUTY-SO CELL PHONE @ \$80 mo CERTIFICATION PAY @100 mo	114	A07-002	130,946
0100-5600	LIEUTENANT CELL PHONE @ \$80 mo BILINGUAL SUPPLEMENT @ \$50 mo CERTIFICATION PAY \$100 mo UNIFORM ALLOWANCE \$1,200 per year	112	B09-001	105,902
0100-5600	LIEUTENANT CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 mo	112	B09-002	105,902
0100-5600	CRIME SCENE INVESTIGATOR CELL PHONE @ \$80 UNIFORM ALLOWANCE @ \$1.200	109	D01-001	79,578
0100-5600	CRIME SCENE INVESTIGATOR CELL PHONE @ \$80 UNIFORM ALLOWANCE @ \$1,200 STIPENED @ \$3,400	106	D01-002	62,775

CLASSIFICATION PLAN FY 2025				
DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY
0100-5600	PROPERTY TECHNICIAN CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @ \$1.200	108	PT1-001	62,775
0100-5600	CLERK III	103	F03-040	49,053
0100-5600	CLERK II	102	F02-052	45,702
0100-5600	CLERK II	102	F02-094	48,379
0100-5600	CLERK III	103	F03-039	52,052
0100-5600	CLERK III	103	F03-052	52,052
0100-5600	OFFICE MANAGER	106	F12-014	65,462
0100-5600	OFFICE MANAGER	106	F12-015	65,462
0100-5600	ACCOUNTANT I NEW POSITION 10/1/24		B11-005	70,358
0100-5600	DISPATCHER CERTIFICATION PAY @ \$100 mo	106	F18-001	61,235
0100-5600	DISPATCHER CERTIFICATION PAY @ \$100 mo	106	F18-002	59,466
0100-5600	DISPATCHER CERTIFICATION PAY @ \$100 mo	106	F18-003	61,829
0100-5600	DISPATCHER CERTIFICATION PAY @ \$100 mo	106	F18-004	57,938
0100-5600	DISPATCHER CERTIFICATION PAY @ \$100 mo	106	F18-005	61,829
0100-5600	DISPATCHER BILINGUAL SUPPLEMENT \$50 per mo. CERTIFICATION PAY @ \$100 mo	106	F18-006	63,967
0100-5600	DISPATCHER CERTIFICATION PAY @ \$100 mo	106	F18-007	61,829
0100-5600	DISPATCHER	106	F18-008	61,235
0100-5600	DISPATCHER CERTIFICATION PAY @ \$75 mo	106	F18-010	57,938
0100-5600	DISPATCHER	106	F18-011	61,235
0100-5600	DISPATCHER CERTIFICATION PAY @ \$75 mo	106	F18-012	57,486
0100-5600	DISPATCHER	106	F18-013	57,327
0100-5600	DISPATCHER CERTIFICATION PAY @ \$75 mo	106	F18-014	61,235
0100-5600	DISPATCHER	106	F18-015	57,486
0100-5600	DISPATCHER	106	F18-016	50,686

CLASSIFICATION PLAN				
FY 2025				
DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY
0100-5600	DISPATCHER	106	F18-017	49,350
0100-5600	DISPATCHER	106	F18-018	49,350
	CERTIFICATION PAY @ \$100 mo			
0100-5600	DISPATCHER	106	F18-019	49,350
	CERTIFICATION PAY @ \$75 mo			
0100-5600	DISPATCHER	106	F18-020	49,350
	CERTIFICATION PAY @ \$75 mo			
0100-5600	DISPATCHER	106	F18-021	49,350
0100-5600	DISPATCHER	106	F18-022	49,350
0100-5600	DISPATCHER	106	F18-023	49,350
0100-5600	DISPATCHER	108	F36-001	69,181
	CELL PHONE @ \$40 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-5600	SUPERVISOR	108	F36-002	69,181
	CELL PHONE @ \$40 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-5600	TRAINING COORDINATOR	109	F53-001	86,484
	CELL PHONE @ 80 mo			
	UNIFORM ALLOWANCE @ \$1,200			
	CERTIFICATION PAY @ \$100 mo			
TOTAL DEPARTMENT STEP PAY \$1,128,685				
TOTAL DEPARTMENT COUNTY LONGEVITY \$34,450				
DEPARTMENT TOTAL				10,031,154

**JOHNSON COUNTY LAW ENFORCEMENT STEP PAY PLAN
FY 2024-2025**

0100-5600 DEPUTY

- 112 DEPUTY POSITIONS @ \$63,111/yr**
- 5 STOP INVESTIGATOR STIPENDS @ \$7,140/yr
- 23 COPORAL STIPENDS @ \$3,570/yr
- 11 SERGEANT STIPENDS @ \$3,570/yr
- 16 SWAT DEPUTY STIPENDS @ \$1,200/yr
- 8 NEGOTIATION DEPUTY STIPENDS @ \$1,200/yr
- 14 FIELD TRAINING OFFICERS STIPENDS @ \$1,200/yr
- 15 CID INVESTIGATOR STIPENDS @ \$3,570/yr
- 21 UNIFORM ALLOWANCES @ \$1,200/yr
- 32 CELL PHONE ALLOWANCES @ \$960/yr
- 2 CELL PHONE ALLOWNACES @ \$480/yr
- 5 BILINGUAL SUPPLEMENTS @ \$600/yr
- 38 MASTER CERTIFICATION PAY @ \$1,200/yr
- 16 ADVANCED CERTIFICATION PAY @ \$900/YR
- 12 INTERMEDIATE CERTIFICATION PAY @ \$600/yr

FY 2025 Step Plan

Step	Years	Base Pay	Step Percentage	Step Pay	Total Pay
0	0-1	63,111	0%	\$ -	63,111
1	1-2	63,111	2%	\$ 1,262	64,373
2	2-3	63,111	2%	\$ 2,550	65,661
3	3-4	63,111	2%	\$ 3,863	66,974
4	4-5	63,111	2%	\$ 5,202	68,314
5	5-7	63,111	2%	\$ 6,569	69,680
6	7-9	63,111	3%	\$ 8,659	71,770
7	9-11	63,111	3%	\$ 10,812	73,923
8	11-13	63,111	3%	\$ 13,030	76,141
9	13-15	63,111	3%	\$ 15,314	78,425
10	15-17	63,111	3%	\$ 17,667	80,778
11	17-20	63,111	5%	\$ 21,706	84,817
12	20+	63,111	5%	\$ 25,947	89,058

CLASSIFICATION PLAN FY 2025				
DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY

SHERIFF-JAIL

0100-5610	CHIEF DEPUTY UNIFORM ALLOWANCE @ \$1.200 CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 mo	114	A07-003	130,946
0100-5610	CAPTAIN CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @ \$1.200	113	A05-003	117,599
0100-5610	JAIL LIEUTENANT CELL PHONE @ \$40/MO CERTIFICATION PAY \$100 mo	112	B09-003	88,145
0100-5610	JAIL LIEUTENANT CELL PHONE @ \$40/MO CERTIFICATION PAY \$100 mo	112	B09-004	88,145
0100-5610	JAIL LIEUTENANT CELL PHONE @ \$40/MO CERTIFICATION PAY \$75 mo	112	B09-005	88,145
0100-5610	FOOD SERVICE SUPERVISOR CELL PHONE @ \$40/MO	110	FSS-001	61,349
0100-5610	MAINTENANCE SUPERVISOR CELL PHONE @ \$40/MO	110	JMS-001	78,397
0100-5610	MAINTENANCE PERSONNEL 8/2/22	106	JMP-001	62,844
0100-5610	MAINTENANCE PERSONNEL 8/2/22	106	JMP-002	62,844
0100-5610	MAINTENANCE PERSONNEL 8/2/22	106	JMP-003	62,844
0100-5610	MAINTENANCE PERSONNEL 8/2/22	106	JMP-004	62,844
0100-5610	MAINTENANCE PERSONNEL 8/2/22	106	JMP-005	62,844
0100-5610	CHAPLIN CELL PHONE @ \$40/MO	107	CH-001	68,742
0100-5610	CLERK II BILINGUAL SUPPLEMENT @ \$50 per mo.	102	F02-105	48,793
0100-5610	CLERK II	102	F02-106	48,793
0100-5610	CLERK II UNIFORM ALLOWANCE @ \$1.200	102	F02-102	43,572
0100-5610	CLERK II	102	F02-012	44,825

CLASSIFICATION PLAN FY 2025				
DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	CLERK II	102	F02-051	44,540
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	CLERK II	102	F02-053	47,596
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	CLERK II	102	F02-054	48,793
0100-5610	CLERK II	102	F02-056	50,109
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	CLERK II	102	F02-057	47,596
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	CLERK II	102	F02-058	43,641
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	CLERK II	102	F02-067	41,567
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	CLERK II	102	F02-068	41,567
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	CLERK II	102	F02-069	44,825
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	CLERK II	102	F02-095	49,823
0100-5610	CLERK II WARRANTS	102	F02-099	42,821
0100-5610	CLERK III	103	F03-038	51,094
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	CLERK II	102	F02-004	43,750
	Bilingual Supplement \$50 per mo.			
0100-5610	CLERK III	103	F03-041	51,117
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	CLERK III	103	F03-042	51,479
	CELL PHONE @ \$40 mo			
	UNIFORM ALLOWANCE @ \$1.200			
0100-5610	CLERK III	103	F03-043	58,713
	CELL PHONE @ \$40 mo			
0100-5610	OFFICE MANAGER	106	F12-016	65,462
	CELL PHONE @ \$40 mo			
	Supplemental Salary Adj. @ \$6,000 (5615-51080)			
0100-5610	JAILERS			
	196 JAILER POSITIONS @ \$53,213/yr	106		

CLASSIFICATION PLAN FY 2025				
DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY

10 SERGEANT STIPENDS @ \$3,570/yr
26 CORPORAL STIPENDS @ \$3,570/yr
2 ADVANCED CERTIFICATION PAY @ \$900/yr
5 BILINGUAL SUPPLEMENTS @ \$600/yr
7 CELL PHONE ALLOWANCES @ \$480

TOTAL PART TIME BUDGET \$228,824

0100-5610	PART TIME JAILER @ 29 hrs/wk @ \$25.29		PTJ-001	
0100-5610	PART TIME JAILER @ 29 hrs/wk @ \$25.29		PTJ-002	
0100-5610	PART TIME JAILER @ 29 hrs/wk @ \$25.29		PTJ-003	
0100-5610	PART TIME JAILER @ 29 hrs/wk @ \$25.29		PTJ-004	
0100-5610	PART TIME JAILER @ 29 hrs/wk @ \$25.29		PTJ-005	
0100-5610	PART TIME JAILER @ 29 hrs/wk @ \$25.29		PTJ-006	

TOTAL DEPARTMENT COUNTY LONGEVITY \$30,550
DEPARTMENT TOTAL

12,475,940

SHERIFF-JAIL MEDICAL

0100-5612	NURSE PRACTITIONER	113	A70-001	187,267
0100-5612	DIRECTOR OF NURSING CELL PHONE @ \$80/MO	112	A69-001	108,306
0100-5612	DIRECTOR OF NURSING NEW POSITION 10/1/24 CELL PHONE @ \$40/MO	112	DON-001	97,060
0100-5612	LICENSED PROFESSIONAL COUNSELOR CELL PHONE @ \$80/MO	111	LPC-001	88,190
0100-5612	REGISTERED NURSE	111	RN-002	87,447
0100-5612	REGISTERED NURSE	111	RN-003	87,447
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-001	65,832
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-002	65,832
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-003	65,832
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-004	65,832
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-005	65,832
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-006	65,832
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-007	65,832

CLASSIFICATION PLAN FY 2025				
DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-008	65,832
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-009	65,832
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-010	65,832
0100-5612	LICENSED VOCATIONAL NURSE	107	LVN-011	65,832
0100-5612	LICENSED VOCATIONAL NURSE NEW POS 10/1/24		LVN-012	65,832
0100-5612	LICENSED VOCATIONAL NURSE NEW POS 10/1/24		LVN-013	65,832
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA1-001	47,914
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA1-002	47,914
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA1-003	47,914
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA1-004	47,914
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA1-005	47,914
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	105	MA1-006	47,914
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE	104	MA1-007	47,914
0100-5612	CERTIFIED MEDICAL ASSISTANT/AIDE NEW POSITIO		MA1-008	47,914
0100-5612	MENTAL HEALTH PROVIDER	113	MH-001	65,234
	UNIFORM @ \$600			
	CELL PHONE @ \$80/MO			
0100-5612	CLERK II	102	F02-107	42,559
0100-5612	CLERK II	102	F02-108	42,559
0100-5612	PT NURSE PRACTITIONER @ 89.73 HR - \$135,313			
	NIGHT SHIFT DIFFERENTIAL TOTAL \$21,420			
	DEPARTMENT TOTAL			2,045,195

SHERIFF-COMMISSARY

0100-5615	SUPERVISOR	106	F30-014	59,662
	UNIFORM ALLOWANCE @ \$1.200			
	BILINGUAL SUPPLEMENT \$50 mo			
0100-5615	COMMISSARY CLERK	104	F08-002	54,792
	UNIFORM ALLOWANCE @ \$1.200			
0100-5615	COMMISSARY CLERK	104	F08-003	54,792
	UNIFORM ALLOWANCE @ \$1.200			
0100-5615	COMMISSARY CLERK	104	F08-004	57,185
	BILINGUAL SUPPLEMENT \$50 mo			

CLASSIFICATION PLAN FY 2025				
DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY
	UNIFORM ALLOWANCE @ \$1.200			
0100-5615	COMMISSARY CLERK	104	F08-005	54,792
	UNIFORM ALLOWANCE @ \$1.200			
	COMMISSARY CLERK NEW POSITION 10/1/24		F08-006	54,792
	UNIFORM ALLOWANCE @ \$1.200			
0100-5615	INMATE EDUCATION & REHABILITATION COC	108	B04-003	66,433
0100-5615	SPECIAL PROJECTS COORDINATOR New 10/1/24	106	SPC-001	53,213
	Total Part Time Budget - \$124,500			
0100-5615	PT/INMATE JOB SKILLS INSTRUCTOR @ 29 hrs @ \$27.		P01-073	
0100-5615	PT/INMATE JOB SKILLS INSTRUCTOR @ 29 hrs @ \$27.		P01-074	
0100-5615	PT/INMATE JOB SKILLS INSTRUCTOR @ 29 hrs @ \$27.		P01-075	
	Bilingual Supplement @ \$50/mo not being used			
	TOTAL DEPARTMENT COUNTY LONGEVITY \$4,550			
	DEPARTMENT TOTAL			455,664
BAIL BONDS				
0100-5650	CLERK III	103	F03-034	57,584
	TOTAL DEPARTMENT COUNTY LONGEVITY \$2,600			
	DEPARTMENT TOTAL			57,584
DPS				
0100-5850	CLERK III TRAVEL @ \$1,000 per year	103	F03-009	60,952
	TOTAL DEPARTMENT COUNTY LONGEVITY \$3,900			
	DEPARTMENT TOTAL			60,952

CLASSIFICATION PLAN FY 2025				
DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY

MEDICAL EXAMINER

0100-6430	CHIEF FORENSIC DEATH INVESTIGATOR CELL PHONE @ \$40 mo	110	C06-001	100,183
0100-6430	FORENSIC DEATH INVESTIGATOR CELL PHONE @ \$40 mo	107	C08-001	63,361
0100-6430	FORENSIC DEATH INVESTIGATOR CELL PHONE @ \$40 mo	107	C08-002	70,389
0100-6430	FORENSIC DEATH INVESTIGATOR CELL PHONE @ \$40 mo	107	C08-003	63,361
	FORENSIC DEATH INVESTIGATOR CELL PHONE @ \$40 mo		C08-004	55,976
0100-6430	CLERK I BILINGUAL @ \$50/mo	101	F01-052	38,411

**TOTAL DEPARTMENT COUNTY LONGEVITY \$7,150
DEPARTMENT TOTAL**

391,681

HAMM CREEK PARK

0100-6600	PARK SUPERVISOR	111	A10-001	73,817
0100-6600	PARK ASSISTANT SUPERVISOR	106	F26-001	59,922
0100-6600	GROUNDS MAINTENANCE I	101	H05-001	40,524
0100-6600	GROUNDS MAINTENANCE I	101	H05-005	41,474
0100-6600	GROUNDS MAINTENANCE II	103	H03-001	44,577
0100-6600	PARK SUPPORT ASST.	104	F08-007	41,824

Total Part Time Budget \$21,715

0100-6600	TEMPORARY @ \$14.40		TEMP-014	
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**TOTAL DEPARTMENT COUNTY LONGEVITY \$3,250
DEPARTMENT TOTAL**

302,138

EXTENSION OFFICE

**CLASSIFICATION PLAN
FY 2025**

DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY
0100-6650	4-H AGENT CELL PHONE @ \$40 mo		B01-001	42,112
0100-6650	EXTENSION AGENT CELL PHONE @ \$40 mo		B13-001	33,894
0100-6650	EXTENSION AGENT TRAVEL @ \$4,493/\$6,000 per year CELL PHONE @ \$40 mo		B13-002	29,723
0100-6650	OFFICE MANAGER	106	F12-005	59,902
0100-6650	4-H PROGRAM ASSISTANT TRAVEL @ \$2,100 per year/\$3,000	102	B04-001	39,003
TOTAL DEPARTMENT COUNTY LONGEVITY \$5,525				
DEPARTMENT TOTAL				204,634

LAW LIBRARY

0140-4400	LAW LIBRARIAN	103	F10-001	53,912
TOTAL DEPARTMENT COUNTY LONGEVITY \$1,300				
DEPARTMENT TOTAL				53,912

PCT 1

0150-6120	PRECINCT SUPERVISOR CELL PHONE @ \$40 mo	111	A50-001	101,257
0150-6120	ASST PRECINCT SUPVERSOR	110	A51-003	82,916
0150-6120	INMATE CREW LEADER	106	D05-001	60,511
0150-6120	OFFICE MANAGER	106	F12-007	65,517
0150-6120	EQUIPMENT OPERATOR I	104	G01-001	59,107
0150-6120	EQUIPMENT OPERATOR I NEW POSITION 8/1/2	104	G01-011	59,107
0150-6120	EQUIPMENT OPERATOR II	105	G02-001	62,659
0150-6120	EQUIPMENT OPERATOR II	105	G02-002	63,649
0150-6120	EQUIPMENT OPERATOR II	105	G02-003	61,130
0150-6120	EQUIPMENT OPERATOR II	105	G02-034	62,158
0150-6120	EQUIPMENT OPERATOR II	105	G02-035	60,104

**CLASSIFICATION PLAN
FY 2025**

DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY
0150-6120	EQUIPMENT OPERATOR II	105	G02-036	65,939
0150-6120	EQUIPMENT OPERATOR II	105	G02-037	60,619
0150-6120	EQUIPMENT OPERATOR II	105	G02-038	62,844
0150-6120	EQUIPMENT OPERATOR Op II	105	G02-039	59,925
0150-6120	EQUIPMENT OPERATOR Op II	105	G02-040	59,951
0150-6120	EQUIPMENT OPERATOR III CELL PHONE @ \$40 mo	108	G03-001	70,538
0150-6120	EQUIPMENT OPERATOR III	108	G03-002	68,506
0150-6120	EQUIPMENT OPERATOR III	108	G03-013	74,808
0150-6120	MECHANIC II	106	G06-004	69,296
	Total Temporary Budget \$55,036			
0150-6120	TEMPORARY @ \$24.57		Temp-018	
0150-6120	TEMPORARY @ \$24.57		Temp-001	
	TOTAL DEPARTMENT COUNTY BUDGET \$27,950			
	DEPARTMENT TOTAL			1,330,542

PCT 2

0160-6130	PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	111	A50-002	101,257
0160-6130	ASST PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	110	A51-001	82,916
0160-6130	INMATE CREW LEADER CELL PHONE @ \$40 mo	106	D05-002	64,956
0160-6130	OFFICE MANAGER	106	F12-003	70,133
0160-6130	EQUIPMENT OPERATOR II	105	G02-004	56,178
0160-6130	EQUIPMENT OPERATOR II	105	G02-007	57,813
0160-6130	EQUIPMENT OPERATOR II	105	G02-008	57,128
0160-6130	EQUIPMENT OPERATOR II	105	G02-009	58,929
0160-6130	EQUIPMENT OPERATOR II	105	G02-010	57,128
0160-6130	EQUIPMENT OPERATOR II	105	G02-020	57,128
0160-6130	EQUIPMENT OPERATOR II	105	G02-024	0
0160-6130	EQUIPMENT OPERATOR II	105	G02-025	57,128
0160-6130	EQUIPMENT OPERATOR III	108	G03-003	75,252

**CLASSIFICATION PLAN
FY 2025**

DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY
	CELL PHONE @ \$40 mo			
0160-6130	EQUIPMENT OPERATOR III	108	G03-004	64,380
	CELL PHONE @ \$40 mo			
0160-6130	EQUIPMENT OPERATOR III	108	G03-005	64,380
	CELL PHONE @ \$40 mo			
0160-6130	EQUIPMENT OPERATOR III	108	G03-012	65,033
0160-6130	MECHANIC II	106	G06-001	70,217
	Cell Phone @ \$40 not being used			
	Total Temporary Budget \$23,165			
0160-6130	TEMPORARY \$16.00			
0160-6130	TEMPORARY \$16.00			
	TOTAL DEPARTMENT COUNTY LONGEVITY \$25,350			
	DEPARTMENT TOTAL			1,059,957

PCT 3

0170-6140	PRECINCT SUPERVISOR	111	A50-003	101,257
	CELL PHONE @ \$80 mo			
0170-6140	ASST PRECINCT SUPERVISOR	110	A51-002	82,916
	CELL PHONE @ \$80 mo			
0170-6140	INMATE CREW LEADER	106	D05-003	62,884
	CELL PHONE @ \$40 mo			
0170-6140	OFFICE MANAGER	106	F12-004	62,897
0170-6140	EQUIPMENT OPERATOR I	104	G01-002	50,539
0170-6140	EQUIPMENT OPERATOR I	104	G01-003	50,539
0170-6140	EQUIPMENT OPERATOR I	104	G01-004	50,539
0170-6140	EQUIPMENT OPERATOR I	104	G01-007	50,444
0170-6140	EQUIPMENT OPERATOR I	104	G01-008	50,539
0170-6140	EQUIPMENT OPERATOR I	104	G01-009	
0170-6140	EQUIPMENT OPERATOR I	104	G01-010	50,444
0170-6140	EQUIPMENT OPERATOR II	105	G02-011	55,655
0170-6140	EQUIPMENT OPERATOR II	105	G02-012	59,042
0170-6140	EQUIPMENT OPERATOR II	105	G02-013	55,244

**CLASSIFICATION PLAN
FY 2025**

DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY
0170-6140	EQUIPMENT OPERATOR II	105	G02-014	54,453
0170-6140	EQUIPMENT OPERATOR II	105	G02-015	
0170-6140	EQUIPMENT OPERATOR II	105	G02-027	60,198
0170-6140	EQUIPMENT OPERATOR II	105	G02-028	56,685
0170-6140	EQUIPMENT OPERATOR II	105	G02-029	56,728
0170-6140	EQUIPMENT OPERATOR III	108	G03-006	66,784
0170-6140	EQUIPMENT OPERATOR III	108	G03-007	64,313
0170-6140	EQUIPMENT OPERATOR III	108	G03-008	64,313
0170-6140	EQUIPMENT OPERATOR III	108	G03-014	60,452
0170-6140	MECHANIC II	106	G06-002	67,545
	Total Temporary Budget			\$24,439
0170-6140	TEMPORARY @ \$14.40		Temp-012	
0170-6140	TEMPORARY @ \$14.40		Temp-011	
0170-6140	TEMPORARY @ \$15.51		Temp-008	
0170-6140	PART TIME @ \$21.12		P01-042	
	TOTAL DEPARTMENT COUNTY LONGEVITY			\$31,850
	DEPARTMENT TOTAL			1,334,408

PCT 4

0180-6150	PRECINCT SUPERVISOR	111	A50-004	101,257
	CELL PHONE @ \$80 mo			
0180-6150	ASST. PRECINCT SUPERVISOR	110	A51-004	82,916
	CELL PHONE @ \$80 mo			
0180-6150	INMATE CREW LEADER	106	D05-004	62,248
	CELL PHONE @ \$40 mo			
0180-6150	OFFICE MANAGER	106	F12-006	65,743
0180-6150	EQUIPMENT OPERATOR I	104	G01-005	54,408
0180-6150	EQUIPMENT OPERATOR I	104	G01-006	54,408
0180-6150	EQUIPMENT OPERATOR II	105	G02-016	57,429
0180-6150	EQUIPMENT OPERATOR II	105	G02-017	58,923
0180-6150	EQUIPMENT OPERATOR II	105	G02-018	61,770
0180-6150	EQUIPMENT OPERATOR II	105	G02-019	58,991
0180-6150	EQUIPMENT OPERATOR II	105	G02-021	58,881

**CLASSIFICATION PLAN
FY 2025**

DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY
0180-6150	EQUIPMENT OPERATOR II	105	G02-022	57,838
0180-6150	EQUIPMENT OPERATOR II	105	G02-023	58,923
0180-6150	EQUIPMENT OPERATOR II	105	G02-026	57,429
0180-6150	EQUIPMENT OPERATOR II	105	G02-030	58,939
0180-6150	EQUIPMENT OPERATOR II	105	G02-031	57,429
0180-6150	EQUIPMENT OPERATOR II	105	G02-032	58,732
0180-6150	EQUIPMENT OPERATOR II	105	G02-033	58,921
0180-6150	EQUIPMENT OPERATOR III	108	G03-009	67,187
0180-6150	EQUIPMENT OPERATOR III	108	G03-010	67,225
0180-6150	EQUIPMENT OPERATOR III	108	G03-011	67,112
0180-6150	MECHANIC II	106	G06-003	62,294

Total Temporary Budget \$48,880

0180-6150	PART TIME @ \$18.83		P01-048	
0180-6150	TEMPORARY @ \$17.00		Temp-002	
0180-6150	TEMPORARY @ \$17.00		Temp-015	
0180-6150	TEMPORARY @ \$17.00		Temp-016	

TOTAL DEPARTMENT COUNTY LONGEVITY \$37,700

DEPARTMENT TOTAL 1,389,001

INDIGENT HEALTH

0550-6440	IHC CASEWORKER	107	F52-001	58,462
0550-6440	IHC CASEWORKER	107	F52-002	58,462

TOTAL DEPARTMENT COUNTY BUDGET \$2,600

DEPARTMENT TOTAL 116,924

ADULT PROBATION

1020-5700	SENIOR BOND OFFICER		AP9-001	
1020-5700	BOND SUPERVISION AIDE		AP8-001	
1020-5700	BOND ADMINISTRATIVE TECHNICIAN		AP8-002	
1020-5700	BOND SUPERVISION AIDE New		AP8-003	

CLASSIFICATION PLAN FY 2025				
DEPT. #	JOB TITLE	GR	POSITION #	FY 2025 BUDGETED SALARY

DEPARTMENT TOTAL

JUVENILE (JJAEP)

0330-5980	CERTIFIED TEACHER	108	B04-004	75,061
0330-5980	CASE MANAGER	106	B06-001	54,753
0330-5980	DEPUTY DIRECTOR CELL PHONE AT \$40 mo	111	B15-001	86,586

DEPARTMENT TOTAL

216,401

JUV COURT INTAKE

0100-5930	CLERK II	102	F02-096	43,446
0100-5930	CLERK III BILINGUAL SUPPLEMENT @ \$50/mo	103	F03-044	50,510

DEPARTMENT TOTALS

93,956

JUV DIRECT SUPERVISION

0100-5931	DIRECTOR JUVENILE SERVICES CELL PHONE @ \$80/MO	115	A68-001	133,793
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DEPARTMENT TOTAL

133,793