

CLASSIFICATION PLAN				
FY 2018				
DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY

COUNTY CLERK

0100-4030	COUNTY CLERK TRAVEL @ \$93.58 PP CELL PHONE @ \$40.00 Mo		E03-001	82,770
0100-4030	CHIEF DEPUTY	110	A06-004	53,390
0100-4030	CHIEF DEPUTY	110	A06-001	52,866
0100-4030	CLERK II	102	F02-081	32,617
0100-4030	CLERK II	102	F02-085	28,895
0100-4030	CLERK III	103	F03-026	32,970
0100-4030	CLERK III	103	F03-024	33,470
0100-4030	CLERK III	103	F03-049	31,000
0100-4030	CLERK II	102	F02-072	29,345
	BILINGUAL SUPPLEMENT \$50 per mo			
0100-4030	CLERK III	103	F03-028	32,970
0100-4030	CLERK II	102	F02-083	31,751
0100-4030	CLERK II	102	F02-086	28,850
0100-4030	CLERK III	103	F03-025	33,444
0100-4030	CLERK II	102	F02-089	27,347
0100-4030	CLERK II	102	F02-014	28,899
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4030	CLERK I	103	F03-029	31,800
0100-4030	CLERK II	102	F02-087	27,752
0100-4030	CLERK III	103	F03-030	34,794
0100-4030	CLERK II	102	F02-003	32,970
0100-4030	CLERK III	103	F03-031	33,444
0100-4030	CLERK III	103	F03-048	32,617
0100-4030	CLERK I	101	F01-026	29,236
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4030	CLERK II	103	F02-034	29,205
0100-4030	CLERK III	103	F03-032	33,660
0100-4030	CLERK III	103	F03-001	36,364
0100-4030	CLERK III	103	F03-002	35,864
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4030	CLERK III	103	F03-003	36,148
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4030	CLERK III	103	F03-004	36,945

CLASSIFICATION PLAN

FY 2018

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0100-4030	CLERK III	103	F03-005	36,448
0100-4030	CLERK III	103	F03-010	34,495
0100-4030	CLERK III	103	F03-022	33,763
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4030	Supervisor	106	F30-007	40,067
0100-4030	Supervisor	106	F30-004	42,725
0100-4030	Supervisor	106	F30-009	40,555
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4030	Supervisor	106	F30-008	37,909
0100-4030	Supervisor	106	F30-006	42,725
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4030	Supervisor	106	F30-005	40,067
0100-4030	CLERK II		F02-088	27,399
	Total Part Time Budget \$33,605			
0100-4030	PART TIME @ 20 Hrs/wk @ \$0		P01-004	
0100-4030	PART TIME @ 28 Hrs/wk @ \$12.08		P01-013	
0100-4030	PART TIME @ 28 Hrs/wk @ \$11.00		P01-043	
	DEPARTMENT TOTALS			1,367,536
0210-4030	CLERK II	102	F02-082	31,751
0210-4030	CLERK II	102	F02-002	33,763
0210-4030	CLERK III	103	F03-021	38,449
	DEPARTMENT TOTAL			103,963

CLASSIFICATION PLAN				
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COUNTY JUDGE

0100-4040	COUNTY JUDGE JUVENILE SUPPLEMEMT \$692.31 pp TRAVEL @ \$374.42 pp CELL PHONE @ \$80.00 Mo		E04-001	92,040
0100-4040	OFFICE ADMINISTRATOR	110	F47-002	59,104
0100-4040	CLERK III	103	F03-033	39,085
0100-4040	CLERK II	102	F02-035	29,527
0100-4040	BUDGET COORDINATOR	110	F46-001	53,021

DEPARTMENT TOTALS

272,777

Total Part Time Budget \$32,800

0100-5100	PART-TIME @ 20 Hrs/wk @ \$13		P01-019	
0100-5100	PART-TIME @ 20 Hrs/wk @ \$10		P01-062	
0100-5100	PART-TIME HEALTH OFFICER \$12,000/YR		P01-057	

COUNTY COMMISSIONERS

0100-4045	COMMISSIONER-PRECINCT 1 TRAVEL @ \$561.58 pp		E01-001	84,629
0100-4045	COMMISSIONER-PRECINCT 2 TRAVEL @ \$561.58 pp CELL PHONE @ \$80 mo		E01-002	84,629
0100-4045	COMMISSIONER-PRECINCT 3 TRAVEL @ \$561.58 pp CELL PHONE @ \$80 mo		E01-003	83,036
0100-4045	COMMISSIONER-PRECINCT 4 TRAVEL @ \$561.58 pp CELL PHONE @ \$80 mo		E01-004	84,066

DEPARTMENT TOTALS

336,360

CLASSIFICATION PLAN				
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VETERAN SERVICES

0100-4050	VETERAN SERVICE OFFICER TRAVEL @ \$227.50 pp	109	A67-001	47,736
0100-4050	ASSIST SERVICE OFFICER	106	F19-001	36,451
0100-4050	ASSIST SERVICE OFFICER	106	F19-002	32,762
0100-4050	CLERK I	101	F01-051	29,068
DEPARTMENT TOTALS				146,017

EMERGENCY MANAGEMENT

0100-4060	EMERGENCY MANAGEMENT COORDINATOR CELL PHONE \$80 mo	111	A11-001	59,115
0100-4060	EMERGENCY MANAGEMENT PLANNER	106	B10-001	35,800
0100-4060	EMERGENCY MANAGEMENT PLANNER	106	B10-002	36,800
DEPARTMENT TOTALS				131,715

RADIO MANAGEMENT

0100-4065	RADIO SYSTEM MANAGER NEW POSITION CELL PHONE \$80 mo	112	A14-001	55,000
DEPARTMENT TOTALS				55,000

CLASSIFICATION PLAN				
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PUBLIC WORKS

0100-4070	DIRECTOR - PUBLIC WORKS TRAVEL @ \$468 pp CELL PHONE \$80 mo	114	A62-001	83,874
0100-4070	INSPECTOR CELL PHONE \$40 mo	107	C03-001	52,650
0100-4070	INSPECTOR CELL PHONE @ \$40 mo	107	C03-002	37,463
0100-4070	INSPECTOR CELL PHONE @\$40 mo	107	C03-003	35,800
0100-4070	CLERK II	102	F02-050	31,751
0100-4070	CLERK II	102	F02-062	31,751
0100-4070	CLERK II	102	F02-042	26,800
0100-4070	CLERK II NEW POSITION	102	F02-097	23,638
0100-4070	CLERK III	103	F03-011	34,092
0100-4070	CLERK III	103	F03-012	33,755
0100-4070	OFFICE MANAGER	106	F12-002	44,905
0100-4070	FACILITY MANAGER CELL PHONE @ \$80 mo	111	A09-001	54,143
0100-4070	MAINTENANCE PERSONNEL CELL PHONE @ \$80 mo	106	H06-003	47,800
0100-4070	MAINTENANCE PERSONNEL CELL PHONE @ \$80 mo	106	H06-002	37,000
0100-4070	MAINTENANCE PERSONNEL CELL PHONE @ \$80 mo	106	H06-001	47,800
0100-4070	MAINTENANCE PERSONNEL CELL PHONE @ \$80 mo	106	H06-004	36,000
0100-4070	CUSTODIAL WORKER	101	H02-012	25,140
0100-4070	CUSTODIAL WORKER	101	H01-002	32,516
0100-4070	CUSTODIAL WORKER	101	H01-003	32,370
0100-4070	CUSTODIAL WORKER	101	H01-004	32,050
0100-4070	CUSTODIAL WORKER	101	H01-005	30,555
0100-4070	CUSTODIAL WORKER	101	H01-006	29,972
0100-4070	CUSTODIAL WORKER	101	H01-007	29,972
0100-4070	CUSTODIAL WORKER	101	H01-008	25,140
0100-4070	CUSTODIAL WORKER	101	H01-009	27,776

CLASSIFICATION PLAN

FY 2018

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0100-4070	CUSTODIAL WORKER	101	H01-010	25,140
0100-4070	CUSTODIAL WORKER	101	H01-011	25,140
0100-4070	BILINGUAL SUPPLEMENT \$50 mo (not being used)			
	Total Part Time Budget \$27,456			
0100-4070	PART-TIME @ 24 Hr/wk. @ \$11.00		P01-022	
0100-4070	PART-TIME @ 24 Hr/wk. @ \$11.00		P01-018	
	DEPARTMENT TOTALS			974,993
PURCHASING				
0100-4080	PURCHASING AGENT TRAVEL @ \$156 pp CELL PHONE @ \$40 mo	112	A66-001	68,265
0100-4080	ASST. PURCHASING AGENT	110	F41-001	43,000
0100-4080	BUYER	106	F07-002	40,067
0100-4080	BUYER	106	F07-001	36,647
0100-4080	BUYER	106	F07-004	35,457
	DEPARTMENT TOTALS			223,436
0100-4120	BUYER	106	F07-003	35,457
	DEPARTMENT TOTALS			35,457

CLASSIFICATION PLAN				
FY 2018				
DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY

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0100-4090	DIRECTOR - INFORMATION SERVICES CELL PHONE @ \$80 mo	116	A59-001	87,460
0100-4090	HELP DESK MANAGER CELL PHONE @ \$40 mo	112	A12-001	56,800
0100-4090	ENTERPRISE SYSTEM MANAGER CELL PHONE @ \$40 mo	112	A13-001	61,137
0100-4090	PC TECH CELL PHONE @ \$40 mo	109	C07-001	46,560
0100-4090	PC TECH CELL PHONE @ \$40 mo	109	C07-002	46,560
0100-4090	PC TECH CELL PHONE @ \$40 mo	109	C07-003	44,760
0100-4090	SYSTEM ADMINISTRATOR CELL PHONE @ \$40 mo	112	C09-001	61,137
0100-4090	SYSTEM ANALYST CELL PHONE @ \$40 mo	111	C10-001	54,800
0100-4090	SYSTEM ANALYST CELL PHONE @ \$40 mo	111	C10-002	54,800
0100-4090	SYSTEM ANALYST CELL PHONE @ \$40 mo	111	C10-003	54,800
0100-4090	GIS ANALYST CELL PHONE @ \$40 mo	111	C11-001	60,000
	DEPARTMENT TOTALS			628,814

CLASSIFICATION PLAN				
FY 2018				
DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY

CCL 1

0100-4100	JUDGE/COUNTY COURT AT LAW I JUVENILE SUPPLEMEMT \$692.31 pp		E10-001	139,000
0100-4100	COURT COORDINATOR	108	F27-001	53,021
0100-4100	COURT COORDINATOR	108	F27-002	49,003
0100-4100	COURT COORDINATOR	108	F27-010	45,424
0100-4100	COURT REPORTER	113	F29-001	91,800
0100-4100	ASSISTANT PROBATE AUDITOR	106	F24-001	35,000
	DEPARTMENT TOTALS			413,248

CCL 2

0100-4110	JUDGE/COUNTY COURT AT LAW II JUVENILE SUPPLEMEMT \$692.31 pp		E10-002	139,000
0100-4110	COURT COORDINATOR	108	F27-003	48,928
0100-4110	COURT COORDINATOR	108	F27-004	45,424
0100-4110	COURT REPORTER	113	F29-002	91,800
	DEPARTMENT TOTALS			325,152

MAIL ROOM

0100-4130	CLERK II	102	F02-036	33,730
0100-4130	CLERK II	102	F02-037	30,191
	DEPARTMENT TOTALS			63,921

SWITCHBOARD

0100-4200	SWITCHBOARD OPERATOR	101	F11-001	29,236
	DEPARTMENT TOTALS			29,236

CLASSIFICATION PLAN				
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VISITING JUDGES

0100-4340	VISITING JUDGES			30,000
0100-4340	PART TIME/TEMP BUDGET \$35,000			
0100-4340	PART TIME COURT REPORTER @ \$44.13		P01-059	
	PART TIME COURT REPORTER @ \$44.13		P01-060	
	PART TIME COURT REPORTER @ \$44.13		P01-061	
	PART TIME COURT REPORTER @ \$44.13		P01-063	
	PART TIME COURT REPORTER @ \$44.13		P01-001	
	PART TIME COURT REPORTER @ \$44.13		P01-065	
	DEPARTMENT TOTALS			30,000

249TH DISTRICT COURT

0100-4350	JUDGE/249TH DISTRICT COURT		E09-002	12,256
	SOMMERVILLE PAYS \$5,744			
	CELL PHONE @ \$40 mo			
0100-4350	COURT COORDINATOR/INDIGENT DEFENSE C	108	F27-005	53,346
0100-4350	COURT ADMINISTRATOR	109	F42-001	62,300
0100-4350	COURT REPORTER	113	F29-003	91,800
	DEPARTMENT TOTALS			219,702

18TH DISTRICT COURT

0100-4360	JUDGE/18TH DISTRICT COURT		E09-001	12,256
	SOMMERVILLE PAYS \$5,744			
0100-4360	COURT COORDINATOR	108	F27-006	51,280
0100-4360	COURT COORDINATOR	108	F27-008	48,230
0100-4360	COURT REPORTER	113	F29-004	91,800
	DEPARTMENT TOTALS			203,566

CLASSIFICATION PLAN				
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413TH DISTRICT COURT

0100-4370	JUDGE/413TH DISTRICT COURT CELL PHONE @ \$80 mo		E09-003	18,000
0100-4370	COURT COORDINATOR	108	F27-007	45,873
0100-4370	COURT COORDINATOR / INDIGENT DEFENSE .	108	F27-009	61,973
0100-4370	COURT REPORTER	113	F29-005	91,800
DEPARTMENT TOTALS				217,646

DISTRICT CLERK

0100-4500	DISTRICT CLERK		E08-001	78,763
0100-4500	CHIEF DEPUTY	110	A06-003	48,500
0100-4500	CLERK I	101	F01-028	29,236
0100-4500	OFFICE MANAGER	106	F12-008	37,000
0100-4500	SUPERVISOR	106	F30-010	34,000
0100-4500	CLERK II	102	F02-020	28,283
0100-4500	CLERK II	102	F02-029	32,163
0100-4500	CLERK II	102	F02-038	28,121
0100-4500	CLERK II	102	F02-039	27,815
0100-4500	CLERK II	102	F02-040	31,751
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4500	CLERK II	102	F02-063	32,726
0100-4500	CLERK II	102	F02-064	31,136
0100-4500	CLERK II	102	F02-065	31,299
0100-4500	CLERK II	102	F02-066	32,136
	BILINGUAL SUPPLEMENT \$50 per mo.			
0100-4500	CLERK II	102	F02-074	25,573
0100-4500	CLERK III	103	F03-007	35,276

CLASSIFICATION PLAN				
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0100-4500	SUPERVISOR	106	F30-011	40,067
0100-4500	CLERK III	103	F03-014	35,276
0100-4500	CLERK III	103	F03-019	34,946
0100-4500	CLERK III	103	F03-020	34,882
0100-4500	CLERK III	103	F03-023	26,657
0100-4500	CLERK III	103	F03-035	38,987
0100-4500	SUPERVISOR	106	F30-012	40,067
0100-4500	JUROR ADMINISTRATOR	108	F31-001	51,614
	Total Part Time Budget \$10,400			
	PART TIME @ 20 Hrs/wk @ \$10.00			
	DEPARTMENT TOTALS			866,274
JP 1				
0100-4550	JUSTICE OF PEACE-PRECINCT 1 TRAVEL @ \$83.33 pp CELL PHONE @ \$80 mo		E11-001	67,559
0100-4550	CHIEF COURT CLERK/ADMINISTRATOR	106	F09-003	40,330
0100-4550	COURT CLERK II	102	F02-021	31,751
0100-4550	COURT CLERK II	102	F02-041	28,121
0100-4550	COURT CLERK II BILINGUAL SUPPLEMENT \$50 per mo.	102	F02-045	27,703
	DEPARTMENT TOTALS			195,464
JP 2				
0100-4560	JUSTICE OF PEACE-PRECINCT 2 TRAVEL @ \$83.33 pp CELL PHONE @ \$80 mo		E11-002	66,326
0100-4560	CHIEF COURT CLERK/ADMINISTRATOR	106	F09-001	40,078
0100-4560	COURT CLERK II	102	F02-022	28,970
0100-4560	COURT CLERK II	102	F02-048	28,364
0100-4560	COURT CLERK II BILINGUAL SUPPLEMENT \$50 per mo.	102	F02-075	25,853
	DEPARTMENT TOTALS			189,591

CLASSIFICATION PLAN				
FY 2018				
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JP 3

0100-4570	JUSTICE OF PEACE-PRECINCT 3 TRAVEL @ \$83.33 pp CELL PHONE @ \$80 mo		E11-003	67,306
0100-4570	CHIEF COURT CLERK/ADMINISTRATOR	106	F09-004	40,293
0100-4570	COURT CLERK II	102	F02-023	31,751
0100-4570	COURT CLERK II	102	F02-047	28,146
0100-4570	CLERK II	102	F02-080	25,573
	DEPARTMENT TOTALS			193,069

JP 4

0100-4580	JUSTICE OF PEACE-PRECINCT 4 TRAVEL @ \$83.33 pp CELL PHONE @ \$80 mo		E11-004	67,306
0100-4580	CHIEF COURT CLERK/ADMINISTRATOR	106	F09-002	40,067
0100-4580	COURT CLERK II	102	F02-024	29,046
0100-4580	COURT CLERK II	102	F02-049	29,046
	BILINGUAL SUPPLEMENT \$50 per mo. NOT BEING USED			
	DEPARTMENT TOTALS			165,465

CLASSIFICATION PLAN				
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COUNTY ATTORNEY

0100-4750	COUNTY ATTORNEY		E02-001	150,961
0100-4750	ATTORNEY II	115	B03-001	79,689
	LONGEVITY PAY \$240 per mo			
0100-4750	FIRST ASSISTANT	116	B07-001	100,117
	LONGEVITY PAY \$416.67 per mo			
0100-4750	ATTORNEY II	115	B03-003	98,347
	LONGEVITY PAY \$416.67 per mo			
0100-4750	ATTORNEY II	115	B03-004	77,507
	LONGEVITY PAY \$220 per mo			
0100-4750	ATTORNEY II	115	B03-005	78,585
	LONGEVITY PAY \$280 per mo			
0100-4750	ATTORNEY II	115	B03-006	77,513
	LONGEVITY PAY \$200 per mo			
0100-4750	ATTORNEY II	115	B03-007	74,107
	LONGEVITY PAY \$120 per mo			
0100-4750	ATTORNEY II	115	B03-008	72,689
	LONGEVITY PAY \$180 per mo			
0100-4750	ATTORNEY II	115	B03-009	72,405
	LONGEVITY PAY \$100 per mo			
0100-4750	ATTORNEY II	115	B03-019	69,738
0100-4750	INVESTIGATOR/LIAISON	109	D14-001	62,345
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-4750	INVESTIGATOR/LIAISON	109	D14-002	53,344
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY @ \$100 mo			
0100-4750	CLERK II - CHECK SECTION	102	F02-030	35,140
0100-4750	CLERK II - CHECK SECTION	102	F02-031	35,140
0100-4750	LEGAL SECRETARY	106	F13-001	39,869
0100-4750	LEGAL SECRETARY	106	F13-002	36,913
0100-4750	LEGAL SECRETARY	106	F13-003	37,313
0100-4750	LEGAL SECRETARY	106	F13-004	40,449

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FY 2018				

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0100-4750	LEGAL SECRETARY BILINGUAL SUPPLEMENT \$50 per mo	106	F13-005	35,927
0100-4750	LEGAL SECRETARY	106	F13-006	34,789
0100-4750	OFFICE ADMINISTRATOR	110	F47-001	49,815
DEPARTMENT TOTALS				1,412,702

DISTRICT ATTORNEY

0100-4760	DISTRICT ATTORNEY CELL PHONE @ \$80 mo DA Supplement \$134.62/pp		E07-001	29,530
0100-4760	FIRST ASSISTANT D.A. CELL PHONE @ \$80 mo LONGEVITY PAY \$300.00 per mo. DA Supplement \$166.67/pp	116	B05-001	104,210
0100-4760	ATTORNEY II LONGEVITY PAY \$416.67 per mo.	115	B03-012	79,071
0100-4760	ATTORNEY II	115	B03-010	62,800
0100-4760	ATTORNEY II Child Advocacy	115	B03-013	86,800
0100-4760	ATTORNEY II LONGEVITY PAY \$200.00 per mo CELL PHONE @ \$80 mo	115	B03-011	86,800
0100-4760	ATTORNEY II LONGEVITY PAY \$160.00 per mo.	115	B03-014	97,322
0100-4760	ATTORNEY II D.A. STATE SUPPLEMENT \$451.20 per mo. LONGEVITY PAY \$416.67 per mo.	115	B03-015	98,938
0100-4760	ATTORNEY II	115	B03-017	82,800
0100-4760	ATTORNEY II	115	B03-016	74,415
0100-4760	ATTORNEY II	115	B03-018	74,437
0100-4760	ATTORNEY II	20	B03-020	71,000
0100-4760	INVESTIGATOR/LIAISON CELL PHONE @ \$80 mo	109	D14-003	60,800
0100-4760	OFFICE ADMINISTRATOR D.A. STATE SUPPLEMENT \$736.48 per mo.	110	F47-003	62,945
0100-4760	LEGAL SECRETARY	106	F13-007	36,986

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0100-4760	LEGAL SECRETARY BILINGUAL SUPPLEMENT \$50 per mo.	106	F13-008	38,637
0100-4760	LEGAL SECRETARY	106	F13-009	40,963
0100-4760	LEGAL SECRETARY	106	F13-010	38,225
0100-4760	LEGAL SECRETARY	106	F13-012	36,986
0100-4760	LEGAL SECRETARY D.A. STATE SUPPLEMENT \$475.97 per mo.	106	F13-011	38,664
0100-4760	LEGAL SECRETARY	106	F13-013	36,852
0100-4760	LEGAL SECRETARY	106	F13-014	29,996
	Total Part Time Budget \$84,589			
0100-4760	PART-TIME @ 29 Hrs/wk @ \$27.19 CELL PHONE @ \$80 mo		P01-044	
0100-4760	PART-TIME @ 29 Hrs/wk @ \$29.84		P01-066	
DEPARTMENT TOTALS				1,369,177
AUDITOR				
010-495	AUDITOR TRAVEL @ \$280.79 pp		A60-001	107,322
010-495	FIRST ASSISTANT	113	A02-001	76,866
010-495	ACCOUNTING MANAGER	112	A01-001	65,612
010-495	AUDIT MANAGER	110	A03-002	50,705
010-495	ACCOUNTANT II BILINGUAL SUPPLEMENT \$50 per mo.	110	B16-001	49,901
010-495	INTERNAL AUDITOR	108	F17-002	40,357
010-495	ACCOUNTANT I	108	B11-001	43,182
010-495	INTERNAL AUDITOR	108	F17-001	38,568
010-495	ACCOUNTS PAYABLE AUDITOR	107	F05-002	36,732
010-495	ACCOUNTS PAYABLE AUDITOR	107	F05-001	35,500
010-495	ACCOUNTING ASSISTANT	105	B19-001	37,570
010-495	Part Time @ \$22.77		P01-064	
DEPARTMENT TOTALS				582,315

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FY 2018				
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PERSONNEL

0100-4960	PERSONNEL DIRECTOR CELL PHONE @ \$40 mo	19	A65-001	83,309
0100-4960	PERSONNEL ASSISTANT	109	F28-001	50,710
0100-4960	PAYROLL ADMINISTRATOR	108	F23-001	45,424
0100-4960	CLERK II	102	F02-025	36,346
0100-4960	CLERK I	101	F01-053	27,268
DEPARTMENT TOTALS				243,057

TREASURER

0100-4970	COUNTY TREASURER TRAVEL @ \$93.58 pp		E06-001	63,079
0100-4970	DEPUTY TREASURER	105	F14-001	39,687
0100-4970	Total Part Time Budget \$24,128 PART-TIME @ 29 Hrs/wk @ \$16		P01-017	
DEPARTMENT TOTALS				102,766

TAX ASSESSOR COLLECTOR

0100-4990	COUNTY TAX ASSESSOR CELL PHONE @ \$80 mo TRAVEL @ \$93.58 pp		E05-001	78,866
0100-4990	CHIEF DEPUTY	110	A06-002	54,412
0100-4990	MANAGER	108	F38-001	45,424
0100-4990	MANAGER	108	F38-002	45,424
0100-4990	SUPERVISOR	106	F30-003	46,396
0100-4990	CLERK II	102	F02-090	33,012
0100-4990	CLERK I	101	F01-030	31,911
0100-4990	CLERK I	101	F01-031	33,012
0100-4990	CLERK I	101	F01-032	31,911
0100-4990	CLERK I NEW POSITION	101	F01-054	22,167
0100-4990	CLERK II	102	F02-091	28,873

CLASSIFICATION PLAN				
FY 2018				

DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY
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0100-4990	CLERK I	101	F01-021	28,009
0100-4990	CLERK I	101	F01-033	27,516
0100-4990	CLERK I	101	F01-038	26,835
0100-4990	CLERK I	101	F01-039	26,835
0100-4990	CLERK III	103	F03-036	35,254
0100-4990	CLERK II	102	F02-027	34,087
0100-4990	CLERK I	101	F01-048	34,087
	BILINGUAL SUPPLEMENT		\$50 per mo.	
0100-4990	CLERK III	103	F03-013	36,650
0100-4990	SUPERVISOR	106	F30-013	41,724
0100-4990	CLERK III	103	F03-047	39,517
0100-4990	CLERK III	103	F03-045	38,349
0100-4990	CLERK III	103	F03-037	42,848
0100-4990	CLERK III	103	F03-046	39,983
0100-4990	CLERK I	101	F01-040	26,835

BILINGUAL SUPPLEMENT \$50 mo. Not being used

Total Part Time Budget \$93,106

0100-4990	PART TIME @ 20 Hrs/wk @ \$13.71		P01-006	
0100-4990	PART TIME @ 29 Hrs/wk @ \$10.41		P01-007	
0100-4990	PART TIME @ 29 Hrs/wk @ \$19.28		P01-008	
0100-4990	PART TIME @ 29 Hrs/wk @ \$10.33		P01-009	
0100-4990	PART TIME @ 29 Hrs/wk @ \$10.35		P01-050	

DEPARTMENT TOTALS

929,937

ELECTIONS

0100-5400	ELECTIONS ADMINISTRATOR	113	A63-001	66,250
0100-5400	ASSISTANT ELECTIONS ADMINISTRATOR	108	F51-001	45,424
0100-5400	ASSISTANT VOTER REGISTRAR	105	F40-002	37,667
0100-5400	CLERK II	102	F02-060	28,638
0100-5400	CLERK II	102	F02-061	27,718
0100-5400	CLERK II NEW POSITION	102	F02-098	23,638

BILINGUAL SUPPLEMENT \$50 per mo not being used

DEPARTMENT TOTALS

229,335

CLASSIFICATION PLAN				
FY 2018				
DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY

CONSTABLE PCT 1

0100-5500	CONSTABLE-PRECINCT 1 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-001	53,197
0100-5500	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$50 mo	108	D18-001	38,800
0100-5500	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$50 mo	108	D18-006	38,800
0100-5500	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$50 mo	108	D18-009	38,800
0100-5500	OFFICE MANAGER	106	F12-010	34,830
DEPARTMENT TOTALS				204,427

CONSTABLE PCT 2

0100-5510	CONSTABLE-PRECINCT 2 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-002	53,685
0100-5510	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$75 mo	108	D18-002	45,424
0100-5510	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-007	45,424
0100-5510	OFFICE MANAGER	106	F12-011	39,854
DEPARTMENT TOTALS				184,387

CLASSIFICATION PLAN				
FY 2018				
DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY

CONSTABLE PCT 3

0100-5520	CONSTABLE-PRECINCT 3 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-003	52,760
0100-5520	DEPUTY CONSTABLE CELL PHONE @ \$80 mo	108	D18-003	45,424
0100-5520	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-005	43,252
0100-5520	DEPUTY CONSTABLE	108	D18-010	0
0100-5520	OFFICE MANAGER BILINGUAL SUPPLEMENT \$50 per mo. NOT BEING USED	106	F12-012	34,830
DEPARTMENT TOTALS				176,266

CONSTABLE PCT 4

0100-5530	CONSTABLE-PRECINCT 4 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-004	53,685
0100-5530	OFFICE MANAGER	106	F12-013	40,067
0100-5530	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$50 mo	108	D18-004	45,424
0100-5530	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-008	45,424
DEPARTMENT TOTALS				184,600

CLASSIFICATION PLAN				
FY 2018				
DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY

SHERIFF ADMIN/PATROL

0100-5600	Clerk I	101	F01-047	29,236
0100-5600	Clerk II	102	F02-010	35,145
0100-5600	Clerk II	102	F02-094	31,751
0100-5600	Clerk II	102	F02-004	28,300
0100-5600	Clerk III	103	F03-039	35,300
0100-5600	Clerk II	102	F02-052	29,800
	Clerk III Loc 561	103	F03-040	33,444
0100-5600	Supervisor	108	F36-001	45,424
	Cell Phone @ \$40 mo			
0100-5600	Supervisor	108	F36-002	45,424
	Cell Phone @ \$40 mo			
0100-5600	Dispatcher	106	F18-006	41,624
0100-5600	Dispatcher	106	F18-007	40,067
	Bilingual Supplement \$50 per mo.			
0100-5600	Dispatcher	106	F18-005	40,067
0100-5600	Dispatcher	106	F18-002	38,344
0100-5600	Dispatcher	106	F18-011	39,635
0100-5600	Dispatcher	106	F18-004	37,230
0100-5600	Dispatcher	106	F18-010	37,230
0100-5600	Dispatcher	106	F18-003	39,635
0100-5600	Dispatcher	106	F18-015	36,902
0100-5600	Dispatcher	106	F18-001	39,635
0100-5600	Dispatcher	106	F18-014	36,902
0100-5600	Dispatcher	106	F18-008	36,902
0100-5600	Dispatcher	106	F18-012	36,902
0100-5600	Dispatcher	106	F18-013	36,785
0100-5600	Dispatcher	106	F18-016	31,947
0100-5600	Dispatcher	106	F18-021	30,972
0100-5600	Dispatcher	106	F18-020	30,972
0100-5600	Dispatcher	106	F18-019	30,972
0100-5600	Dispatcher	106	F18-018	30,972
0100-5600	Dispatcher	106	F18-017	30,972
0100-5600	Office Manager	106	F12-014	40,088
0100-5600	Office Manager	106	F12-015	45,073

CLASSIFICATION PLAN

FY 2018

DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY
0100-5600	Bailiff CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	108	F20-010	45,424
0100-5600	Bailiff CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	108	F20-005	45,424
0100-5600	Bailiff CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	108	F20-003	45,424
0100-5600	Bailiff CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	108	F20-001	45,424
0100-5600	Bailiff CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	108	F20-002	45,424
0100-5600	Bailiff CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	108	F20-011	45,424
0100-5600	Bailiff CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	108	F20-008	45,424
0100-5600	Bailiff UNIFORM ALLOWANCE @ \$600	108	F20-006	38,824
0100-5600	Bailiff UNIFORM ALLOWANCE @ \$600	108	F20-007	38,800
0100-5600	Bailiff UNIFORM ALLOWANCE @ \$600	108	F20-009	38,800
0100-5600	Bailiff UNIFORM ALLOWANCE @ \$600 CERTIFICATION PAY \$100 mo	108	F20-012	38,800
0100-5600	Bailiff CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	108	F20-012	38,800
0100-5600	Deputy CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	108	D03-007	48,797
0100-5600	Deputy CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	108	D03-013	47,763

CLASSIFICATION PLAN

FY 2018

DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY
0100-5600	Deputy CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	108	D03-011	45,424
0100-5600	Deputy CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	108	D03-042	45,424
0100-5600	Deputy UNIFORM ALLOWANCE @ \$600 CERTIFICATION PAY \$75 mo	108	D03-012	47,800
0100-5600	Deputy UNIFORM ALLOWANCE @ \$600 CERTIFICATION PAY \$50 mo	108	D03-015	47,763
0100-5600	Deputy CELL PHONE @ \$40 mo CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	108	D03-002	48,797
0100-5600	Deputy UNIFORM ALLOWANCE @ \$600	108	D03-005	47,763
0100-5600	Deputy CERTIFICATION PAY \$50 UNIFORM ALLOWANCE @ \$600	108	D03-046	47,616
0100-5600	Deputy CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	108	D03-006	47,763
0100-5600	Deputy CERTIFICATION PAY \$50 UNIFORM ALLOWANCE @ \$600	108	D03-001	47,763
0100-5600	Deputy-Mental Health CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	108	D03-043	45,424
0100-5600	Deputy CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 BILINGUAL SUPPLEMENT @ \$50 mo UNIFORM ALLOWANCE @ \$600	108	D03-047	41,000

CLASSIFICATION PLAN				
FY 2018				
DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY

0100-5600	Deputy CELL PHONE @ \$80 mo	108	D03-014	47,763
0100-5600	Deputy UNIFORM ALLOWANCE @ \$600	108	D03-033	47,763
0100-5600	Deputy CELL PHONE @ \$80 mo	108	D03-016	47,331
0100-5600	Deputy UNIFORM ALLOWANCE @ \$600	108	D03-032	38,824
0100-5600	Deputy CERTIFICATION PAY @ 50 mo	108	D03-029	44,117
0100-5600	Deputy UNIFORM ALLOWANCE @ \$600	108	D03-010	46,174
0100-5600	Deputy CERTIFICATION PAY \$100	108	D03-026	43,721
0100-5600	Deputy UNIFORM ALLOWANCE @ \$600	108	D03-044	38,800
0100-5600	Deputy UNIFORM ALLOWANCE @ \$600	108	D03-027	43,721
0100-5600	Deputy UNIFORM ALLOWANCE @ \$600	108	D03-028	43,721
0100-5600	Deputy CELL PHONE @ \$40 mo	108	D03-038	38,824
0100-5600	Deputy UNIFORM ALLOWANCE @ \$600	108	D03-045	43,721
0100-5600	Deputy UNIFORM ALLOWANCE @ \$600	108	D03-031	39,171
0100-5600	Deputy CERTIFICATION PAY \$50	108	D03-030	45,301
0100-5600	Deputy UNIFORM ALLOWANCE @ \$600	108	D03-030	45,301

CLASSIFICATION PLAN

FY 2018

DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY
0100-5600	Deputy UNIFORM ALLOWANCE @ \$600 CERTIFICATION PAY \$100 mo	108	D03-040	37,371
0100-5600	Deputy UNIFORM ALLOWANCE @ \$600	108	D03-036	38,823
0100-5600	Deputy UNIFORM ALLOWANCE @ \$600	108	D03-041	38,800
0100-5600	Deputy UNIFORM ALLOWANCE @ \$600	108	D03-008	38,824
0100-5600	Deputy UNIFORM ALLOWANCE @ \$600	108	D03-009	47,331
0100-5600	Deputy CERTIFICATION PAY \$50 UNIFORM ALLOWANCE @ \$600	108	D03-035	38,824
0100-5600	Deputy UNIFORM ALLOWANCE @ \$600	108	D03-049	37,000
0100-5600	Deputy	108	D03-051	37,000
0100-5600	Corporal CELL PHONE @ \$80 CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	109	D20-004	50,186
0100-5600	Corporal CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	109	D20-001	50,186
0100-5600	Corporal CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	109	D20-003	50,186
0100-5600	Corporal CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	109	D20-002	47,763
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	109	D04-010	50,458

CLASSIFICATION PLAN

FY 2018

DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	109	D04-013	49,200
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	109	D04-012	49,626
0100-5600	Crime Scene Investigator CELL PHONE @ \$80 UNIFORM ALLOWANCE @ \$600	109	D01-001	53,000
0100-5600	Criminal Investigator CERTIFICATION PAY \$75	109	D04-014	59,209
0100-5600	Criminal Investigator CELL PHONE @ \$80 UNIFORM ALLOWANCE @ \$600	109	D04-006	47,202
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	109	D04-008	48,940
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	109	D04-015	55,130
0100-5600	Criminal Investigator CELL PHONE @ \$40 CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	109	D04-009	42,199
0100-5600	Criminal Investigator CERTIFICATION PAY \$100	109	D04-004	55,130
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	109	D04-007	48,878
0100-5600	Criminal Investigator UNIFORM ALLOWANCE @ \$600	109	D04-003	46,641

CLASSIFICATION PLAN

FY 2018

DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY
0100-5600	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	109	D04-005	48,100
0100-5600	Criminal Investigator CELL PHONE @ \$80 UNIFORM ALLOWANCE @ \$600 CERTIFICATION PAY \$100 mo	109	D04-011	47,089
0100-5600	Criminal Investigator CELL PHONE @ \$80 UNIFORM ALLOWANCE @ \$600	109	D04-002	47,202
0100-5600	Criminsl Investigator CELL PHONE @ 80 mo CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	109	D04-019	43,000
0100-5600	Criminsl Investigator New Position CELL PHONE @ 80 mo UNIFORM ALLOWANCE @ \$600	109	DO4-020	43,000
0100-5600	Criminal Investigator-STOP	109	D04-018	56,000
0100-5600	Criminal Investigator-STOP CERTIFICATION PAY @100 mo	109	D15-001	56,000
0100-5600	Criminal Investigator-STOP New Position	109	D15-002	56,000
0100-5600	Training Coordinator CELL PHONE @ 80 mo UNIFORM ALLOWANCE @ \$600	109	F53-001	58,032
0100-5600	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	110	C05-008	55,800
0100-5600	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$75 BILINGUAL SUPPLEMENT @ \$50 mo UNIFORM ALLOWANCE @ \$600	110	C05-003	53,300

CLASSIFICATION PLAN				
FY 2018				
DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY
0100-5600	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	110	C05-006	53,300
0100-5600	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	110	C05-005	52,866
0100-5600	Sergeant Courthouse Security CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	110	C05-007	52,866
0100-5600	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	110	C05-001	53,300
0100-5600	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	110	C05-002	57,800
0100-5600	Sergeant CELL PHONE @ \$80 mo BILINGUAL SUPPLEMENT @ \$50 mo UNIFORM ALLOWANCE @ \$600 CERTIFICATION PAY \$50 mo	110	C05-009	53,300
0100-5600	Lieutenant CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	112	B09-001	62,986
0100-5600	Lieutenant CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	112	B09-002	62,986
0100-5600	Captain CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @ \$600 CERTIFICATION PAY @100 mo	113	A05-002	70,154

CLASSIFICATION PLAN				
FY 2018				

DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY
0100-5600	Captain CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @ \$600 CERTIFICATION PAY @100 mo	113	A05-001	70,154
0100-5600	Chief Deputy-SO CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @ \$600 CERTIFICATION PAY @100 mo	114	A07-002	79,880
0100-5600	Chief Deputy-SO CELL PHONE @ \$80 mo UNIFORM ALLOWANCE @ \$600 CERTIFICATION PAY @100 mo	114	A07-001	79,880
0100-5600	Sheriff TRAVEL @ \$561.58 pp CELL PHONE @ \$80 mo CERTIFICATION PAY @100 mo		E12-001	87,429
DEPARTMENT TOTAL				5,333,224

SHERIFF-JAIL

0100-5610	Clerk II	102	F02-095	33,375
0100-5610	Clerk I UNIFORM ALLOWANCE @ \$600	101	F01-035	28,769
0100-5610	Clerk III	103	F03-038	34,300
0100-5610	Clerk II UNIFORM ALLOWANCE @ \$600	102	F02-053	31,751
0100-5610	Clerk III UNIFORM ALLOWANCE @ \$600	103	F03-041	33,444
0100-5610	Clerk II	102	F02-054	31,751
0100-5610	Clerk II UNIFORM ALLOWANCE @ \$600	102	F02-056	31,751
0100-5610	Clerk II UNIFORM ALLOWANCE @ \$600	102	F02-051	29,510
0100-5610	Clerk III CELL PHONE @ \$40 mo UNIFORM ALLOWANCE @ \$600	103	F03-042	36,413

CLASSIFICATION PLAN

FY 2018

DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY
0100-5610	Clerk II UNIFORM ALLOWANCE @ \$600	102	F02-057	31,751
0100-5610	Clerk II UNIFORM ALLOWANCE @ \$600	102	F02-058	28,821
0100-5610	Clerk II UNIFORM ALLOWANCE @ \$600	102	F02-012	30,300
0100-5610	Clerk II UNIFORM ALLOWANCE @ \$600	102	F02-069	30,300
0100-5610	Clerk II UNIFORM ALLOWANCE @ \$600	102	F02-068	26,800
0100-5610	Clerk II UNIFORM ALLOWANCE @ \$600	102	F02-067	26,800
0100-5610	Clerk II Warrants - New Position	102	F02-009	23,638
0100-5610	Supervisor UNIFORM ALLOWANCE @ \$600	106	F30-014	41,129
0100-5610	Commissary Clerk UNIFORM ALLOWANCE @ \$600	104	F08-002	31,045
0100-5610	Commissary Clerk UNIFORM ALLOWANCE @ \$600	104	F08-003	31,045
0100-5610	Commissary Clerk BILINGUAL SUPPLEMENT \$50 mo UNIFORM ALLOWANCE @ \$600	104	F08-004	31,045
0100-5610	CLERK III UNIFORM ALLOWANCE @ \$600	103	F03-043	38,551
0100-5610	Office Manager CELL PHONE @ \$40 mo	106	F12-016	40,067
0100-5610	Captain CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	113	A05-003	70,154
DEPARTMENT TOTAL				772,510
BAIL BONDS				
0100-5650	CLERK III	103	F03-034	38,823
DEPARTMENT TOTAL				38,823

CLASSIFICATION PLAN				
FY 2018				
DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY
0100-5670	Auto Theft Task Force Investigator CELL PHONE @ \$40 CERTIFICATION PAY \$75	109	D04-017	61,000
	DEPARTMENT TOTAL			61,000
0100-5550	ASAP JOSHUA CELL PHONE @ \$40 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	108	D10-005	45,424
	DEPARTMENT TOTAL			45,424
0100-5560	ASAP CLEBURNE CELL PHONE @ \$80 CERTIFICATION PAY \$75	108	D10-003	46,076
0100-5560	ASAP CLEBURNE CELL PHONE @ \$80 CERTIFICATION PAY \$100	108	D10-004	43,228
	DEPARTMENT TOTAL			89,304
DPS				
0100-5850	CLERK III TRAVEL @ \$41.67 pp	103	F03-009	41,230
	DEPARTMENT TOTALS			41,230
0100-6200	Deputy SRO Godley Supplement \$86.54 pp CELL PHONE @ \$40 CERTIFICATION PAY \$75 UNIFORM ALLOWANCE @ \$600	108	D03-023	45,424
	DEPARTMENT TOTAL			45,424

CLASSIFICATION PLAN				
FY 2018				
DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY
0100-6210	Deputy SRO JOSHUA Supplement \$76.92 pp CELL PHONE @ \$40 CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	108	D03-019	45,637
0100-6210	Deputy SRO JOSHUA CELL PHONE @ \$40 CERTIFICATION PAY \$100 UNIFORM ALLOWANCE @ \$600	108	D03-020	45,637
0100-6210	Deputy SRO JOSHUA New Position 6/12/17 CELL PHONE @ \$40 UNIFORM ALLOWANCE @ \$600	108	D03-052	45,637
DEPARTMENT TOTAL				136,911
0100-6220	Deputy SRO ALVARADO CELL PHONE @ \$40 CERTIFICATE PAY \$100 UNIFORM ALLOWANCE @ \$600	108	D03-018	46,595
0100-6220	Deputy SRO ALVARADO CELL PHONE @ \$40 CERTIFICATE PAY \$100	108	D03-050	41,000
DEPARTMENT TOTAL				87,595
MEDICAL EXAMINER				
0100-6430	CHIEF FORENSIC DEATH INVESTIGATOR CELL PHONE @ \$40 mo	109	C06-001	47,736
0100-6430	FORENSIC DEATH INVESTIGATOR CELL PHONE @ \$40 mo	107	C08-001	34,800
0100-6430	FORENSIC DEATH INVESTIGATOR CELL PHONE @ \$40 mo	107	C08-002	36,000
0100-6430	CLERK I	101	F01-052	22,218
DEPARTMENT TOTALS				140,754

CLASSIFICATION PLAN				
FY 2018				
DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY

HAMM CREEK PARK

0100-6600	PARK SUPERVISOR	111	A10-001	50,000
0100-6600	PARK ASSISTANT SUPERVISOR	106	F26-001	40,067
0100-6600	GROUNDS MAINTENANCE I	101	H05-001	26,042
0100-6600	GROUNDS MAINTENANCE II	103	H03-001	29,000
	Total Part Time Budget \$33,280			
0100-6600	TEMPORARY @ \$10.50		TEMP-019	
0100-6600	TEMPORARY @ \$10.50		TEMP-010	
0100-6600	TEMPORARY @ \$10.50		TEMP-014	

DEPARTMENT TOTALS

145,109

EXTENSION OFFICE

0100-6650	4-H AGENT		B01-001	28,137
	TRAVEL @ \$296.42 pp			
	CELL PHONE @ \$40 mo			
0100-6650	EXTENSION AGENT		B13-001	21,968
	TRAVEL @ \$296.42 pp			
	CELL PHONE @ \$40 mo			
0100-6650	EXTENSION AGENT		B13-002	21,968
	TRAVEL @ \$187.21 pp			
	CELL PHONE @ \$40 mo			
0100-6650	OFFICE MANAGER	106	F12-005	40,067
	Total Part Time Budget \$16,558			
0100-6650	PART TIME @ 29 Hrs/wk @ \$10.98		P01-010	

DEPARTMENT TOTALS

112,140

CLASSIFICATION PLAN				
FY 2018				
DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY

LAW LIBRARY

0140-4400	LAW LIBRARIAN	103	F10-001	36,894
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DEPARTMENT TOTALS				36,894
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PCT 1

0150-6120	PRECINCT SUPERVISOR CELL PHONE @ \$40 mo	111	A50-001	66,066
0150-6120	ASST PRECINCT SUPVERSOR	110	A51-003	56,147
0150-6120	INMATE CREW LEADER	106	D05-001	41,717
0150-6120	EQUIPMENT OPERATOR I	104	G01-001	40,203
0150-6120	EQUIPMENT OPERATOR II	105	G02-001	41,795
0150-6120	EQUIPMENT OPERATOR II CELL PHONE @ \$40 mo	105	G02-002	42,657
0150-6120	EQUIPMENT OPERATOR II	105	G02-003	40,652
0150-6120	EQUIPMENT OPERATOR III	108	G03-001	51,037
0150-6120	EQUIPMENT OPERATOR III	108	G03-002	45,949
0150-6120	EQUIPMENT OPERATOR I	104	G01-011	38,652
0150-6120	EQUIPMENT OPERATOR II	105	G02-036	43,894
0150-6120	EQUIPMENT OPERATOR I	104	G01-012	39,296
0150-6120	EQUIPMENT OPERATOR II	105	G02-034	41,223
0150-6120	EQUIPMENT OPERATOR II	105	G02-035	40,451
0150-6120	MECHANIC II	106	G06-004	46,320
0150-6120	OFFICE MANAGER	106	F12-007	43,904

Total Temporary Budget \$45,000

0150-6120	TEMPORARY @ \$15.71		Temp-009	
0150-6120	TEMPORARY @ \$16.50		Temp-001	
0150-6120	TEMPORARY @ \$16.50		Temp-008	

DEPARTMENT TOTALS				719,963
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CLASSIFICATION PLAN

FY 2018

DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY
PCT 2				
0160-6130	PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	111	A50-002	71,491
0160-6130	ASST PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	110	A51-001	56,080
0160-6130	INMATE CREW LEADER CELL PHONE @ \$40 mo	106	D05-002	40,521
0160-6130	EQUIPMENT OPERATOR II	105	G02-004	39,332
0160-6130	EQUIPMENT OPERATOR III	108	G03-012	45,909
0160-6130	EQUIPMENT OPERATOR II CELL PHONE @ \$40 mo	105	G02-007	40,545
0160-6130	EQUIPMENT OPERATOR II	105	G02-008	36,136
0160-6130	EQUIPMENT OPERATOR II	105	G02-009	40,669
0160-6130	EQUIPMENT OPERATOR II	105	G02-010	33,398
0160-6130	EQUIPMENT OPERATOR II	105	G02-020	32,500
0160-6130	EQUIPMENT OPERATOR II	105	G02-024	32,500
0160-6130	EQUIPMENT OPERATOR II	105	G02-025	32,500
0160-6130	EQUIPMENT OPERATOR III CELL PHONE @ \$40 mo	108	G03-003	53,499
0160-6130	EQUIPMENT OPERATOR III CELL PHONE @ \$40 mo	108	G03-004	45,424
0160-6130	EQUIPMENT OPERATOR III CELL PHONE @ \$40 mo	108	G03-005	45,424
0160-6130	MECHANIC II	106	G06-001	43,800
0160-6130	OFFICE MANAGER	106	F12-003	42,423
	Total Temporary Budget \$20,000			
0160-6130	TEMPORARY @ \$10.00			Temp-007
0160-6130	TEMPORARY			
DEPARTMENT TOTALS				732,151

CLASSIFICATION PLAN				
FY 2018				
DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY

PCT 3

0170-6140	PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	111	A50-003	64,740
0170-6140	ASST PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	110	A51-002	55,079
0170-6140	INMATE CREW LEADER CELL PHONE @ \$40 mo	106	D05-003	43,431
0170-6140	EQUIPMENT OPERATOR I	104	G01-002	33,380
0170-6140	EQUIPMENT OPERATOR I	104	G01-003	33,380
0170-6140	EQUIPMENT OPERATOR I	104	G01-004	33,380
0170-6140	EQUIPMENT OPERATOR I	104	G01-007	31,580
0170-6140	EQUIPMENT OPERATOR I	104	G01-008	33,380
0170-6140	EQUIPMENT OPERATOR I	104	G01-009	
0170-6140	EQUIPMENT OPERATOR I	104	G01-010	31,580
0170-6140	EQUIPMENT OPERATOR II	105	G02-011	38,164
0170-6140	EQUIPMENT OPERATOR II	105	G02-012	40,632
0170-6140	EQUIPMENT OPERATOR II	105	G02-013	37,865
0170-6140	EQUIPMENT OPERATOR II	105	G02-014	37,290
0170-6140	EQUIPMENT OPERATOR II	105	G02-015	0
0170-6140	EQUIPMENT OPERATOR II	105	G02-027	41,474
0170-6140	EQUIPMENT OPERATOR II	105	G02-028	38,915
0170-6140	EQUIPMENT OPERATOR II	105	G02-029	38,946
0170-6140	EQUIPMENT OPERATOR III	108	G03-006	45,311
0170-6140	EQUIPMENT OPERATOR III	108	G03-007	43,511
0170-6140	EQUIPMENT OPERATOR III	108	G03-008	43,511
0170-6140	MECHANIC II	106	G06-002	46,829
0170-6140	OFFICE MANAGER	106	F12-004	41,999
	Total Temporary Budget \$20,000			
0170-6140	TEMPORARY @ \$10.00		Temp-012	
0170-6140	TEMPORARY @ \$11.50		Temp-011	
0170-6140	TEMPORARY @ \$12.00		Temp-008	
0170-6140	PART TIME @ \$14.00		P01-042	

DEPARTMENT TOTALS

854,377

CLASSIFICATION PLAN				
FY 2018				

DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY
PCT 4				
0180-6150	PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	111	A50-004	64,592
0180-6150	ASST. PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	110	A51-004	52,866
0180-6150	INMATE CREW LEADER CELL PHONE @ \$40 mo	106	D05-004	41,867
0180-6150	EQUIPMENT OPERATOR I	104	G01-005	37,300
0180-6150	EQUIPMENT OPERATOR I	104	G01-006	37,300
0180-6150	EQUIPMENT OPERATOR II	105	G02-016	39,500
0180-6150	EQUIPMENT OPERATOR II	105	G02-017	41,778
0180-6150	EQUIPMENT OPERATOR II	105	G02-018	41,596
0180-6150	EQUIPMENT OPERATOR II	105	G02-019	40,639
0180-6150	EQUIPMENT OPERATOR II	105	G02-021	37,700
0180-6150	EQUIPMENT OPERATOR II	105	G02-022	39,500
0180-6150	EQUIPMENT OPERATOR II	105	G02-023	39,500
0180-6150	EQUIPMENT OPERATOR II	105	G02-026	39,500
0180-6150	EQUIPMENT OPERATOR II	105	G02-030	39,500
0180-6150	EQUIPMENT OPERATOR II	105	G02-031	39,500
0180-6150	EQUIPMENT OPERATOR II	105	G02-032	37,700
0180-6150	EQUIPMENT OPERATOR II	105	G02-033	39,500
0180-6150	EQUIPMENT OPERATOR III	108	G03-009	45,424
0180-6150	EQUIPMENT OPERATOR III	108	G03-010	45,424
0180-6150	EQUIPMENT OPERATOR III	108	G03-011	45,424
0180-6150	MECHANIC II	106	G06-003	41,900
0180-6150	OFFICE MANAGER	106	F12-006	43,800
	Total Temporary Budget \$45,000			
0180-6150	PART TIME @ \$12.25		P01-048	
0180-6150	TEMPORARY @ \$11.50		Temp-002	
0180-6150	TEMPORARY @ \$11.50		Temp-015	
0180-6150	TEMPORARY @ \$11.50		Temp-016	
DEPARTMENT TOTALS				931,810

CLASSIFICATION PLAN				
FY 2018				
DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY

INDIGENT HEALTH

0550-6440	IHC CASEWORKER	107	F52-001	39,450
0550-6440	IHC CASEWORKER	107	F52-002	39,450

DEPARTMENT TOTALS 78,900

ADULT PROBATION

1020-5700	BOND OFFICER		F34-001	34,163
1020-5700	BOND SUPERVISION AIDE		F35-001	26,902

DEPARTMENT TOTALS 61,065

JUVENILE

0330-5980	CERTIFIED TEACHER	108	B04-002	51,316
0330-5980	DEPUTY DIRECTOR	111	B15-001	59,553
	CELL PHONE @ 40 mo (5931)			
0330-5980	JJAEP CASE MANAGER	107	B06-001	36,800

DEPARTMENT TOTALS 147,669

0340-5900	TRUANCY CASE MANAGER	107	B08-001	31,932
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DEPARTMENT TOTALS 31,932

JUV DIRECT SUPERVISION

0100-5931	PROBATION OFFICER	108	B12-001	44,044
	CELL PHONE @ \$40 mo			

JUV MENTAL HEALTH ASSESMENTS

0100-5933	PROBATION OFFICER	108	B12-003	51,470
	CELL PHONE @ \$40 mo			

CLASSIFICATION PLAN

FY 2018

DPT. #	JOB TITLE	GR	POSITION #	FY 2018 BUDGETED SALARY
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JUV MENTAL COMMUNITY BASED PROGRAMS (GENERAL)

0100-5934	PROBATION OFFICER CELL PHONE @ \$40 mo BILINGUAL SUPPLEMENT \$50 per mo	108	B12-002	46,556
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JUV RESIDENTIAL PROGRAMS & SERVICES

0100-5936	PROBATION OFFICER CELL PHONE @ \$40 mo	108	B12-004	46,556
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JUV COURT INTAKE

0100-5930	CLERK II	102	F02-096	28,984
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DEPARTMENT TOTALS

217,610

0100-5934	P/T COMMUNITY SERVICE SUPVR @ \$10.00		P01-002	
0100-5934	P/T COMMUNITY SERVICE SUPVR @ \$10.00		P01-003	
0100-5934	P/T COUNSELOR @ 20 hrs @ \$56.00		P01-035	
0100-5934	P/T COMMUNITY SERVICE SUPVR @ \$10.00		P01-036	