Johnson County

Fiscal Year 2017-2018

Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$1,704,350 which is a 3.94 percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1,370,497.77.

The members of the governing body voted on the budget as follows:

FOR: Roger Harmo

Roger Harmon, County Judge

Rick Bailey, County Commissioner, Pct. 1 Kenny Howell, County Commissioner, Pct. 2 Jerry Stringer, County Commissioner, Pct. 3 Larry Woolley, County Commissioner, Pct. 4

AGAINST:

None

PRESENT and Not Voting: None

ABSENT: None

Property Tax Rate Comparison

	2017-2018	2016-2017
Property Tax Rate:	\$0.472000/100	\$0.459738/100
Effective Tax Rate:	\$0.460564/100	\$0.481973/100
Effective Maintenance & Operations Tax Rate:	\$0.431789/100	\$0.456565/100
Rollback Tax Rate:	\$0.501159/100	\$0.521830/100
Debt Rate:	\$0.034828/100	\$0.028741/100

Total debt obligation for Johnson County secured by property taxes: \$29,810,000