Johnson County Fiscal Year 2018-2019 Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$3,699,156.00 which is an 8.10 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1,589,300.25.

The members of the governing body voted on the budget as follows:

FOR: Roger Harmon, County Judge

Rick Bailey, County Commissioner, Pct. 1 Kenny Howell, County Commissioner, Pct. 2 Jerry Stringer, County Commissioner, Pct. 3 Larry Woolley, County Commissioner, Pct. 4

AGAINST: None

PRESENT and Not Voting: None

ABSENT: None

Property Tax Rate Comparison

	2018-2019	2017-2018
Property Tax Rate:	\$0.472000/100	\$0.472000/100
Effective Tax Rate:	\$0.447421/100	\$0.460564/100
Effective Maintenance & Operations Tax Rate:	\$0.407647/100	\$0.431789/100
Rollback Tax Rate:	\$0.481615/100	\$0.501159/100
Debt Rate:	\$0.034053/100	\$0.034828/100

Total debt obligation for Johnson County secured by property taxes: \$27,030,000