**Johnson County**

**Fiscal Year 2019-2020**

**Budget Cover Page**

This budget will raise more revenue from property taxes than last year’s budget by an amount of $1,627,479 which is a 2.95 percent decrease from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is $2,043,369.57.

The members of the governing body voted on the budget as follows:

**FOR: Roger Harmon, County Judge**

**Rick Bailey, County Commissioner, Pct. 1**

**Kenny Howell, County Commissioner, Pct. 2**

**Jerry Stringer, County Commissioner, Pct. 3**

**Larry Woolley, County Commissioner, Pct. 4**

**AGAINST: None**

**PRESENT and Not Voting: None**

**ABSENT: None**

**Property Tax Rate Comparison**

**2019-2020 2018-2019**

Property Tax Rate: $0.425000/100 $0.472000/100

Effective Tax Rate: $0.441251/100 $0.447421/100

Effective Maintenance & Operations Tax Rate: $0.412968/100 $0.414410/100

Rollback Tax Rate: $0.451753/100 $0.481615/100

Debt Rate: $0.009587/100 $0.034053/100

**Total debt obligation for Johnson County secured by property taxes: $24,205,000**