

**CLASSIFICATION PLAN  
FY 2016**

	DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
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**COUNTY CLERK**

010-403	COUNTY CLERK TRAVEL @ \$93.58 PP CELL PHONE @ \$40.00 Mo			E03-001	81,770
010-403	CHIEF DEPUTY	110		A06-004	52,390
010-403	CHIEF DEPUTY	110		A06-001	51,866
010-403	CLERK II	102		F02-081	31,617
010-403	CLERK II	102		F02-085	27,895
010-403	CLERK III	103		F03-026	31,970
010-403	CLERK III	103		F03-024	32,470
010-403	CLERK II	102		F02-084	30,850
010-403	CLERK III	103		F03-027	28,345
010-403	CLERK III	103		F03-028	31,970
010-403	CLERK II	102		F02-083	30,751
010-403	CLERK II	102		F02-086	27,850
010-403	CLERK III	103		F03-025	32,444
010-403	CLERK II	102		F02-089	26,347
010-403	CLERK III	103		F03-029	27,899
	BILINGUAL SUPPLEMENT	\$50 per mo.			
010-403	CLERK III	103		F01-006	30,800
010-403	CLERK II	102		F02-087	26,752
	BILINGUAL SUPPLEMENT	\$50 per mo.			
010-403	CLERK III	103		F03-030	33,794
010-403	CLERK II	102		F02-003	31,970
010-403	CLERK III	103		F03-031	32,444
010-403	CLERK I	101		F01-036	31,617
010-403	CLERK I	101		F01-026	28,236
010-403	CLERK II	103		F02-034	28,205
010-403	CLERK III	103		F03-032	32,660
010-403	CLERK III	103		F03-001	35,364
010-403	CLERK III	103		F03-002	34,864
	BILINGUAL SUPPLEMENT	\$50 per mo.			
010-403	CLERK III	103		F03-003	35,148
	BILINGUAL SUPPLEMENT	\$50 per mo.			
010-403	CLERK III	103		F03-004	35,945
	BILINGUAL SUPPLEMENT	\$50 per mo.			
010-403	CLERK III	103		F03-005	35,448
010-403	CLERK III	103		F03-010	33,495
010-403	CLERK III	103		F03-022	32,763
010-403	CLERK IV	106		F30-007	39,067
010-403	CLERK IV	106		F30-004	41,725
010-403	CLERK IV	106		F30-009	37,873
010-403	CLERK IV	106		F30-008	36,909
010-403	CLERK IV	106		F30-006	42,557
	BILINGUAL SUPPLEMENT	\$50 per mo.			
010-403	CLERK IV	106		F30-005	39,067
	CLERK II			F02-088	26,399

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**Total Part Time Budget \$33,605**

010-403	PART TIME @ 20 Hrs/wk @ \$9.77			P01-004	
010-403	PART TIME @ 32 Hrs/wk @ \$12.08			P01-013	
010-403	PART TIME @ 25 Hrs/wk @ \$9.77			P01-043	

**DEPARTMENT TOTALS**

**1,329,536**

021-403	CLERK II		102	F02-082	30,751
021-403	CLERK II		102	F02-002	32,763
021-403	CLERK III		103	F03-021	37,449

**DEPARTMENT TOTAL**

**100,963**

**CLASSIFICATION PLAN  
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	DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
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**COUNTY JUDGE**

010-404	COUNTY JUDGE			E04-001	92,040
	JUVENILE SUPPLEMENT	\$692.31 pp			
	TRAVEL @ \$374.42 pp				
	CELL PHONE @ \$80.00 Mo				
010-404	OFFICE ADMINISTRATOR		110	F47-002	58,104
010-404	CLERK III		103	F03-033	38,085
010-404	CLERK II		102	F02-035	28,527
010-404	BUDGET COORDINATOR		110	F46-001	52,021

**DEPARTMENT TOTALS**

**268,777**

**Total Part Time Budget \$20,400**

010-510	PART-TIME @ 20 Hrs/wk			P01-019	
010-510	PART-TIME @ 20 Hrs/wk @ \$10				

**VETERAN SERVICES**

010-405	VETERAN SERVICE OFFICER		109	A67-001	46,736
	TRAVEL @ \$227.50 pp				
010-405	ASSIST SERVICE OFFICER		106	F19-001	35,451
010-405	ASSIST SERVICE OFFICER		106	F19-002	31,762
010-405	CLERK I		101	F02-044	28,068

**DEPARTMENT TOTALS**

**142,017**

**EMERGENCY MGMT**

010-406	EMERGENCY MANAGEMENT COORDINATOR		111	A11-001	58,115
	CELL PHONE \$80 mo				
010-406	EMERGENCY MANAGEMENT PLANNER		106	B10-001	34,800
010-406	EMERGENCY MANAGEMENT PLANNER		106	B10-002	35,800

**DEPARTMENT TOTALS**

**128,715**

**CLASSIFICATION PLAN  
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	DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
<b>PUBLIC WORKS</b>					
	010-407	DIRECTOR - PUBLIC WORKS TRAVEL @ \$468 pp CELL PHONE \$80 mo	114	A62-001	82,874
	010-407	CHIEF INSPECTOR CELL PHONE \$80 mo	107	C03-001	51,650
	010-407	INSPECTOR CELL PHONE @ \$80 mo	107	C03-002	36,463
	010-407	INSPECTOR CELL PHONE @\$80 MO	107	C03-003	34,800
	010-407	CLERK II	102	F02-050	30,751
	010-407	CLERK II	102	F02-062	30,751
	010-417	CLERK ii	102	F02-042	25,800
	010-407	CLERK III	103	F03-011	33,092
	010-407	CLERK III	103	F03-012	32,755
	010-407	OFFICE MANAGER	106	F12-002	43,905
	010-407	FACILITY MANAGER CELL PHONE @ \$80 mo	111	A09-001	53,143
	010-407	MAINTENANCE PERSONNEL CELL PHONE @ \$80 mo	106	H06-003	46,800
	010-407	MAINTENANCE PERSONNEL CELL PHONE @ \$80 mo	106	H06-002	36,000
	010-407	MAINTENANCE PERSONNEL CELL PHONE @ \$80 mo	106	H06-001	46,800
	010-407	MAINTENANCE PERSONNEL CELL PHONE @ \$80 mo	106	H06-004	35,000
	010-407	CUSTODIAL WORKER	101	H02-012	24,140
	010-407	CUSTODIAL WORKER	101	H01-002	31,516
	010-407	CUSTODIAL WORKER	101	H01-003	31,370
	010-407	CUSTODIAL WORKER	101	H01-004	31,050
	010-407	CUSTODIAL WORKER	101	H01-005	29,555
	010-407	CUSTODIAL WORKER	101	H01-006	28,972
	010-407	CUSTODIAL WORKER	101	H01-007	28,972
	010-407	CUSTODIAL WORKER	101	H01-008	24,140
	010-407	CUSTODIAL WORKER	101	H01-009	26,776
	010-407	CUSTODIAL WORKER	101	H01-010	24,140
	010-407	CUSTODIAL WORKER	101	H01-011	24,140

**CLASSIFICATION PLAN  
FY 2016**

	DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
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010-407 BILINGUAL SUPPLEMENT \$50 PER MO (not being used)

**Total Part Time Budget \$27,456**

010-407 PART-TIME @ 24 Hr/wk. @ \$11.00 P01-022

010-407 PART-TIME @ 24 Hr/wk. @ \$11.00 P01-018

**DEPARTMENT TOTALS**

**925,355**

**PURCHASING**

010-408 PURCHASING AGENT 112 A66-001 67,265  
TRAVEL @ \$156 pp  
CELL PHONE @ \$40 mo

010-408 ASST. PURCHASING AGENT 110 F41-001 42,000

010-408 BUYER 106 F07-002 39,067

010-408 BUYER 106 F07-001 35,647

010-408 BUYER 106 F07-004 34,457

**DEPARTMENT TOTALS**

**218,436**

010-412 BUYER 106 F07-003 34,457

**DEPARTMENT TOTALS**

**34,457**

**CLASSIFICATION PLAN  
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	DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
<b>IT</b>					
010-409		DIRECTOR - INFORMATION SERVICES CELL PHONE @ \$80 mo	116	A59-001	86,460
010-409		HELP DESK MANAGER CELL PHONE @ \$40 mo	112	A12-001	55,800
010-409		ENTERPRISE SYSTEM MANAGER CELL PHONE @ \$40 mo	112	A13-001	60,137
010-409		PC TECH CELL PHONE @ \$40 mo AIR CARD @ \$66 mo	109	C07-001	45,560
010-409		PC TECH CELL PHONE @ \$40 mo	109	C07-002	45,560
010-409		PC TECH CELL PHONE @ \$40 mo	109	C07-003	43,760
010-409		SYSTEM ADMINISTRATOR CELL PHONE @ \$40 mo	112	C09-001	60,137
010-409		SYSTEM ANALYST CELL PHONE @ \$40 mo	111	C10-001	53,800
010-409		SYSTEM ANALYST CELL PHONE @ \$40 mo	111	C10-002	53,800
010-409		SYSTEM ANALYST CELL PHONE @ \$40 mo	111	C10-003	53,800
<b>DEPARTMENT TOTALS</b>					<b>558,814</b>
<b>CCL 1</b>					
010-410		JUDGE/COUNTY COURT AT LAW I JUVENILE SUPPLEMENT \$692.31 pp		E10-001	139,000
010-410		COURT COORDINATOR	108	F27-001	52,021
010-410		COURT COORDINATOR	108	F27-002	48,003
010-410		COURT COORDINATOR	108	F27-010	44,424
010-410		COURT REPORTER	113	F29-001	81,800
<b>DEPARTMENT TOTALS</b>					<b>365,248</b>
<b>CCL 2</b>					
010-411		JUDGE/COUNTY COURT AT LAW II JUVENILE SUPPLEMENT \$692.31 pp		E10-002	139,000
010-411		COURT COORDINATOR	108	F27-003	47,928
010-411		COURT COORDINATOR	108	F27-004	44,424
010-411		COURT REPORTER	113	F29-002	81,800
<b>DEPARTMENT TOTALS</b>					<b>313,152</b>

**CLASSIFICATION PLAN  
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	DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
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**MAIL ROOM**

010-413	CLERK II		102	F02-036	32,730
010-413	CLERK II		102	F02-037	29,191

**DEPARTMENT TOTALS 61,921**

**SWITCHBOARD**

010-420	SWITCHBOARD OPERATOR		101	F11-001	28,236
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**DEPARTMENT TOTALS 28,236**

**VISITING JUDGES**

010-434	VISITING JUDGE				25,800
	Other Visiting Judges				48,000

**DEPARTMENT TOTALS 73,800**

**249TH DISTRICT COURT**

010-435	JUDGE/249TH DISTRICT COURT SOMMERVILLE PAYS \$5,744 CELL PHONE @ \$40 mo			E09-002	12,256
010-435	COURT COORDINATOR/INDIGENT DEF SUPPLEMENT PAY \$269.23 pp	108		F27-005	52,346
010-435	COURT ADMINISTRATOR	109		F42-001	61,300
010-435	COURT REPORTER	113		F29-003	81,800

**DEPARTMENT TOTALS 207,702**

**18TH DISTRICT COURT**

010-436	JUDGE/18TH DISTRICT COURT SOMMERVILLE PAYS \$5,744			E09-001	12,256
010-436	COURT COORDINATOR	108		F27-006	50,280
010-436	COURT COORDINATOR	108		F27-008	47,230
010-436	COURT REPORTER	113		F29-004	81,800

**DEPARTMENT TOTALS 191,566**

## CLASSIFICATION PLAN FY 2016

	DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
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### 413TH DISTRICT COURT

010-437	JUDGE/413TH DISTRICT COURT CELL PHONE @ \$80 mo			E09-003	18,000
010-437	COURT COORDINATOR	108		F27-007	44,873
010-437	COURT COORDINATOR / INDIGENT DEF SUPPLEMENT SALARY 939-434 @ \$15,000	108		F27-009	40,973
010-437	COURT REPORTER	113		F29-005	81,800

### DEPARTMENT TOTALS

**185,646**

### DISTRICT CLERK

010-450	DISTRICT CLERK CELL PHONE @ \$40 not being used			E08-001	77,763
010-450	CHIEF DEPUTY	111		A06-003	47,500
010-450	CLERK I	101		F01-028	28,236
010-450	OFFICE MANAGER	106		F12-008	36,000
010-450	SUPERVISOR	106		F30-010	33,000
010-450	CLERK II	102		F02-020	27,283
010-450	CLERK II	102		F02-029	31,163
010-450	CLERK II	102		F02-038	27,121
010-450	CLERK II	102		F02-039	26,815
010-450	CLERK II	102		F02-040	30,751
010-450	CLERK II	102		F02-063	31,726
010-450	CLERK II	102		F02-064	30,136
010-450	CLERK II	102		F02-065	30,299
010-450	CLERK II	102		F02-066	31,136
010-450	CLERK II	102		F02-074	24,573
010-450	CLERK III	103		F03-007	34,276
010-450	SUPERVISOR	106		F03-008	39,067
010-450	CLERK III	103		F03-014	34,276
010-450	CLERK III	103		F03-019	33,946
010-450	CLERK III	103		F03-020	33,882
010-450	CLERK III	103		F03-023	25,657
010-450	CLERK III	103		F04-005	37,987
010-450	SUPERVISOR	106		F04-013	39,067
010-450	JUROR ADMINISTRATOR	108		F31-001	50,614

BILINGUAL SUPPLEMENT      \$50 per mo.  
BILINGUAL SUPPLEMENT      \$50 per mo.

NOT BEING USED  
NOT BEING USED

**Total Part Time Budget \$10,400**  
PART TIME @ 20 Hrs/wk @ \$10.00

### DEPARTMENT TOTALS

**842,274**

**CLASSIFICATION PLAN  
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	<b>DPT. #</b>	<b>JOB TITLE</b>	<b>GR</b>	<b>POSITION #</b>	<b>FY 2016 BUDGETED SALARY</b>
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**JP 1**

010-455	JUSTICE OF PEACE-PRECINCT 1 TRAVEL @ \$46.79 pp CELL PHONE @ \$40 mo			E11-001	66,559
010-455	CHIEF COURT CLERK/ADMINISTRATOR	106		F09-003	39,330
010-455	COURT CLERK II	102		F02-021	30,751
010-455	COURT CLERK II	102		F02-041	27,121
010-455	COURT CLERK II	102		F02-045	26,703
	BILINGUAL SUPPLEMENT		\$50 per mo.		

**DEPARTMENT TOTALS**

**190,464**

**JP 2**

010-456	JUSTICE OF PEACE-PRECINCT 2 TRAVEL @ \$46.79 pp CELL PHONE @ \$40 mo			E11-002	60,326
010-456	CHIEF COURT CLERK/ADMINISTRATOR	106		F09-001	39,078
010-456	COURT CLERK II	102		F02-022	27,970
010-456	COURT CLERK II	102		F02-048	27,364
010-456	COURT CLERK II	102		F02-075	24,853
	BILINGUAL SUPPLEMENT		\$50 per mo.	NOT BEING USED	

**DEPARTMENT TOTALS**

**179,591**

**CLASSIFICATION PLAN  
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**JP 3**

010-457	JUSTICE OF PEACE-PRECINCT 3 TRAVEL @ \$46.79 pp			E11-003	61,306
010-457	CHIEF COURT CLERK/ADMINISTRATOR	106		F09-004	39,293
010-457	COURT CLERK II	102		F02-023	30,751
010-457	COURT CLERK II	102		F02-047	27,146
010-457	CLERK II	102		F02-080	24,573

**DEPARTMENT TOTALS**

**183,069**

**JP 4**

010-458	JUSTICE OF PEACE-PRECINCT 4 TRAVEL @ \$46.79 pp			E11-004	61,306
010-458	CHIEF COURT CLERK/ADMINISTRATOR	106		F09-002	39,067
010-458	COURT CLERK II	102		F02-024	28,046
010-458	COURT CLERK II	102		F02-049	28,046
	BILINGUAL SUPPLEMENT	\$50 per mo.		NOT BEING USED	

**DEPARTMENT TOTALS**

**156,465**

**CLASSIFICATION PLAN  
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	DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
<b>COUNTY ATTORNEY</b>					
010-475		COUNTY ATTORNEY CELL PHONE @ \$80 mo		E02-001	149,961
010-475		ATTORNEY II LONGEVITY PAY	115 \$200 per mo	B03-001	78,689
010-475		FIRST ASSISTANT LONGEVITY PAY	116 \$400 per mo	B07-001	99,117
010-475		ATTORNEY II LONGEVITY PAY	115 \$360 per mo	B03-003	97,347
010-475		ATTORNEY II LONGEVITY PAY	115 \$180 per mo	B03-004	76,507
010-475		ATTORNEY II LONGEVITY PAY	115 \$240 per mo	B03-005	77,585
010-475		ATTORNEY II LONGEVITY PAY	115 \$140 per mo	B03-006	76,513
010-475		ATTORNEY II LONGEVITY PAY	115 \$80 per mo	B03-007	73,107
010-475		ATTORNEY II	115	B03-008	71,689
010-475		ATTORNEY II	115	B03-009	71,405
010-475		ATTORNEY II	115	B03-019	68,738
010-475		INVESTIGATOR/LIAISON CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	109	D14-001	61,345
010-475		INVESTIGATOR/LIAISON CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	109	D14-002	52,344
010-475		CLERK II - CHECK SECTION	102	F02-030	34,140
010-475		CLERK II - CHECK SECTION	102	F02-031	34,140
010-475		LEGAL SECRETARY I	106	F13-001	38,869
010-475		LEGAL SECRETARY I	106	F13-002	35,913
010-475		LEGAL SECRETARY I	106	F13-003	36,313
010-475		LEGAL SECRETARY I	106	F13-004	39,449
010-475		LEGAL SECRETARY I	106	F13-005	34,927
010-475		LEGAL SECRETARY I	106	F13-006	33,789
010-475		OFFICE ADMINISTRATOR	110	F47-001	48,815
<b>DEPARTMENT TOTALS</b>					<b>1,390,702</b>

**CLASSIFICATION PLAN  
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DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
<b>DISTRICT ATTORNEY</b>				
010-476	DISTRICT ATTORNEY CELL PHONE @ \$80 mo		E07-001	33,030
010-476	FIRST ASSISTANT D.A. CELL PHONE @ \$80 mo	116	B05-001	103,210
	LONGEVITY PAY	\$260.00 per mo. max		
010-476	ATTORNEY II	115	B03-012	78,071
010-476	ATTORNEY II	115	B03-010	61,800
010-476	ATTORNEY II - CHILD ADVOCACY CELL PHONE @ \$80 mo	115	B03-013	85,800
	LONGEVITY PAY	\$140.00 per mo.		
010-476	ATTORNEY II	115	B03-011	85,800
	LONGEVITY PAY	\$160.00 per mo.		
010-476	ATTORNEY II	115	B03-014	96,322
	LONGEVITY PAY	\$100.00 per mo.		
010-476	ATTORNEY II	115	B03-015	97,938
	D.A. STATE SUPPLEMENT	\$451.20 per mo.		
	LONGEVITY PAY	\$416.67 per mo.		
010-476	ATTORNEY II	115	B03-017	81,800
	LONGEVITY PAY	\$160.00 per mo.		
010-476	ATTORNEY II	115	B03-016	73,415
010-476	ATTORNEY II	115	B03-018	73,437
	LONGEVITY PAY	\$120.00 per mo.		
010-476	ATTORNEY II	20	B03-020	70,000
010-476	INVESTIGATOR/LIAISON CELL PHONE @ \$80 mo	109	D14-003	59,800
010-476	STOP INVESTIGATOR CELL PHONE @ \$80 mo	109	D15-001	55,000
010-476	OFFICE ADMINISTATOR	110	F47-003	61,945
	D.A. STATE SUPPLEMENT	\$569.81 per mo.		
010-476	LEGAL SECRETARY	106	F13-007	35,986
	BILINGUAL SUPPLEMENT	\$50 per mo.		
010-476	LEGAL SECRETARY	106	F13-008	37,637
010-476	LEGAL SECRETARY	106	F13-009	39,963
	D.A. STATE SUPPLEMENT	\$263.42 per mo.		
010-476	LEGAL SECRETARY	106	F13-010	37,225
010-476	LEGAL SECRETARY	106	F13-012	35,986
010-476	LEGAL SECRETARY	106	F13-011	37,664
	D.A. STATE SUPPLEMENT	\$475.97 per mo.		
010-476	LEGAL SECRETARY	106	F13-013	35,852
010-476	LEGAL SECRETARY	106	F13-014	28,172
	Total Part Time Budget	\$39,589		
010-476	PART-TIME @ 29 Hrs/wk @ \$27.19 CELL PHONE @ \$80 mo		P01-044	
<b>DEPARTMENT TOTALS</b>				<b>1,405,853</b>

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**AUDITOR**

010-495	AUDITOR			A60-001	103,693
	TRAVEL @ \$280.79 pp				
010-495	FIRST ASSISTANT	113		A02-001	68,444
010-495	ACCOUNTING MANAGER	112		A01-001	63,394
010-495	AUDIT MANAGER	110		A03-002	48,991
010-495	ACCOUNTANT	110		B02-001	48,214
010-495	PAYROLL BENEFITS AUDITOR	108		F17-002	38,993
010-495	RECEIPT AUDITOR	108		F17-003	41,722
010-495	INTERNAL AUDITOR	108		F17-001	37,264
010-495	ACCOUNTS PAYABLE AUDITOR	107		F05-002	35,490
010-495	ACCOUNTS PAYABLE AUDITOR	107		F05-001	34,300
010-495	ACCOUNTING ASSISTANT	105		B19-001	36,300

**DEPARTMENT TOTALS**

**556,805**

**PERSONNEL**

010-496	PERSONNEL DIRECTOR	19		A65-001	82,309
	CELL PHONE @ \$40 mo				
010-496	PERSONNEL ASSISTANT	109		F28-001	49,710
010-496	PAYROLL ADMINISTRATOR	108		F23-001	44,424
010-496	CLERK II	102		F02-025	35,346
010-496	CLERK I	101		F01-053	26,268

**DEPARTMENT TOTALS**

**238,057**

**TREASURER**

010-497	COUNTY TREASURER			E06-001	62,079
	TRAVEL @ \$93.58 pp				
010-497	DEPUTY TREASURER	105		F14-001	38,687
	Total Part Time Budget \$24,128				
010-497	PART-TIME @ 29 Hrs/wk @ \$16			P01-017	

**DEPARTMENT TOTALS**

**100,766**

## CLASSIFICATION PLAN FY 2016

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### TAX ASSESSOR COLLECTOR

010-499	COUNTY TAX ASSESSOR CELL PHONE @ \$80 mo TRAVEL @ \$93.58 pp			E05-001	77,866
010-499	CHIEF DEPUTY	110		A06-002	53,412
010-499	MANAGER	108		F38-001	44,424
010-499	MANAGER	108		F38-002	44,424
010-499	SUPERVISOR	106		F30-003	45,396
010-499	CLERK II	102		F01-029	32,012
010-499	CLERK I	101		F01-030	30,911
010-499	CLERK II	102		F02-090	32,012
010-499	CLERK I	101		F01-032	30,911
010-499	CLERK II	102		F02-091	27,873
010-499	CLERK I	101		F01-021	27,009
010-499	CLERK I	101		F01-033	26,516
010-499	CLERK I	101		F01-038	25,835
010-499	CLERK I	101		F01-039	25,835
	BILINGUAL SUPPLEMENT	\$50 per mo.			
010-499	CLERK III	103		F03-036	34,254
010-499	CLERK II	102		F02-027	33,087
010-499	CLERK I	101		F01-048	33,087
	BILINGUAL SUPPLEMENT	\$50 per mo.			
010-499	CLERK III	103		F03-013	35,650
010-499	SUPERVISOR	106		F30-113	40,724
010-499	CLERK II	102		F02-093	38,517
010-499	CLERK I	101		F03-045	37,349
010-499	CLERK III	103		F03-037	41,848
010-499	CLERK II	102		F02-092	38,983
010-499	CLERK I	101		F01-040	25,835
	<b>Total Part Time Budget \$93,106</b>				
010-499	PART TIME @ 20 Hrs/wk @ \$13.71			P01-006	
010-499	PART TIME @ 29 Hrs/wk @ \$10.41			P01-007	
010-499	PART TIME @ 29 Hrs/wk @ \$19.28			P01-008	
010-499	PART TIME @ 29 Hrs/wk @ \$10.33			P01-009	
010-499	PART TIME @ 29 Hrs/wk @ \$10.35			P01-050	

**DEPARTMENT TOTALS**

**883,770**

## CLASSIFICATION PLAN FY 2016

	DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
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### ELECTIONS

010-540	ELECTIONS ADMINISTRATOR	113	A63-001		65,250
010-540	ASSISTANT ELECTIONS ADMINISTRATO	108	F51-001		44,424
010-540	ASSISTANT VOTER REGISTRAR	105	F40-002		36,667
010-540	CLERK II	102	F02-060		27,638
010-540	CLERK II	102	F02-061		26,718

BILINGUAL SUPPLEMENT      \$50 per mo. NOT BEING USED

### DEPARTMENT TOTALS

**200,697**

### CONSTABLE PCT 1

010-550	CONSTABLE-PRECINCT 1 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-001		52,197
010-550	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-001		37,800
010-550	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$50 mo	108	D18-006		37,800
010-550	DEPUTY CONSTABLE	108	D18-009		37,800
010-550	OFFICE MANAGER	106	F12-010		33,830

### DEPARTMENT TOTALS

**199,427**

**CLASSIFICATION PLAN  
FY 2016**

	DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
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**CONSTABLE PCT 2**

010-551	CONSTABLE-PRECINCT 2 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo			E13-002	52,685
010-551	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$50 mo	108		D18-002	44,424
010-551	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108		D18-007	44,424
010-551	OFFICE MANAGER	106		F02-077	38,854

**DEPARTMENT TOTALS**

**180,387**

**CONSTABLE PCT 3**

010-552	CONSTABLE-PRECINCT 3 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo			E13-003	51,760
010-552	DEPUTY CONSTABLE CELL PHONE @ \$80 mo	108		D18-003	44,424
010-552	DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108		D18-005	42,252
010-552	DEPUTY CONSTABLE	108		D18-010	36,000
010-552	OFFICE MANAGER	106		F12-012	33,830
	BILINGUAL SUPPLEMENT			\$50 per mo. NOT BEING USED	

**DEPARTMENT TOTALS**

**208,266**

**CLASSIFICATION PLAN  
FY 2016**

	DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
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**CONSTABLE PCT 4**

010-553		CONSTABLE-PRECINCT 4 CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo		E13-004	52,685
010-553		OFFICE MANAGER	106	F12-013	39,067
010-553		DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$75 mo	108	D18-004	44,424
010-553		DEPUTY CONSTABLE CELL PHONE @ \$80 mo CERTIFICATION PAY @ \$100 mo	108	D18-008	44,424

**DEPARTMENT TOTALS 180,600**

**DPS**

010-585		CLERK III TRAVEL @ \$54.92 pp <b>Total Part Time Budget \$14,976</b> PART-TIME @ 24 Hrs/wk @ \$12.00	8	F03-009	40,230
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**DEPARTMENT TOTALS 40,230**

**MEDICAL EXAMINER**

010-643		CHIEF FORENSIC DEATH INVESTIGATOR CELL PHONE @ \$40 mo	109	C06-001	46,736
010-643		FORENSIC DEATH INVESTIGATOR CELL PHONE @ \$40 mo	107	C08-001	33,800
010-643		FORENSIC DEATH INVESTIGATOR CELL PHONE @ \$40 mo	107	C08-002	35,000
0100-643		CLERK I	101	F01-052	21,218

**DEPARTMENT TOTALS 136,754**

**CLASSIFICATION PLAN  
FY 2016**

	DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
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**HAMM CREEK PARK**

010-660		PARK SUPERVISOR	111	A10-001	49,000
010-660		PARK ASSISTANT SUPERVISOR	106	F26-001	39,067
010-660		GROUNDS MAINTENANCE I	101	H05-001	25,042
010-660		GROUNDS MAINTENANCE II	103	H03-001	28,000

**Total Part Time Budget \$33,280**

0100-660		TEMPORARY		TEMP-019	
0100-600		TEMPORARY		TEMP-010	
010-600		TEMPORARY		TEMP-014	

**DEPARTMENT TOTALS**

**141,109**

**EXTENSION OFFICE**

010-665		4-H AGENT TRAVEL @ \$296.42 pp CELL PHONE @ \$40 mo		B01-001	27,137
010-665		EXTENSION AGENT TRAVEL @ \$296.42 pp CELL PHONE @ \$40 mo		B13-001	21,968
010-665		EXTENSION AGENT TRAVEL @ \$187.21 pp CELL PHONE @ \$40 mo		B13-002	21,968
010-665		OFFICE MANAGER	106	F12-005	39,067

**Total Part Time Budget \$15,285**

010-665		PART TIME @ 29 Hrs/wk @ \$10.98		P01-010	
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**DEPARTMENT TOTALS**

**110,140**

**LAW LIBRARY**

014-440		LAW LIBRARIAN	103	F10-001	35,894
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**DEPARTMENT TOTALS**

**35,894**

**CLASSIFICATION PLAN  
FY 2016**

	DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
<b>PCT 1</b>					
	015-612	COMMISSIONER-PRECINCT 1 TRAVEL @ \$561.58 pp		E01-001	84,629
	015-612	PRECINCT SUPERVISOR CELL PHONE @ \$40 mo	111	A50-001	65,066
	015-612	ASST PRECINCT SUPVERSOR	110	A51-001	55,147
	015-612	INMATE CREW LEADER	106	D05-001	40,717
	015-612	EQUIPMENT OPERATOR I	105	G01-001	39,203
	015-612	EQUIPMENT OPERATOR II CELL PHONE @ \$40 mo	105	G02-001	40,795
	015-612	EQUIPMENT OPERATOR II	105	G02-002	41,657
	015-612	EQUIPMENT OPERATOR II	104	G02-003	39,652
	015-612	EQUIPMENT OPERATOR III	108	G03-001	50,037
	015-612	EQUIPMENT OPERATOR III	108	G03-002	44,949
	015-612	EQUIPMENT OPERATOR I	104	G01-011	37,652
	015-612	EQUIPMENT OPERATOR II	105	G02-036	42,894
	015-612	EQUIPMENT OPERATOR I	104	G01-012	38,296
	015-612	EQUIPMENT OPERATOR II	105	G02-034	40,223
	015-612	EQUIPMENT OPERATOR II	105	G02-035	39,451
	015-612	MECHANIC II	106	G06-004	45,320
	015-612	OFFICE MANAGER	106	F12-007	42,904
		<b>Total Temporary Budget \$45,000</b>			
	015-612	TEMPORARY			TEMP-009
	015-612	TEMPORARY-INACTIVE			TEMP-001
	015-612	TEMPORARY			TEMP-018
		<b>DEPARTMENT TOTALS</b>			<b>788,592</b>

**CLASSIFICATION PLAN  
FY 2016**

	DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
<b>PCT 2</b>					
016-613		COMMISSIONER-PRECINCT 2 TRAVEL @ \$561.58 pp CELL PHONE @ \$80 mo		E01-002	84,629
016-613		PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	111	A50-002	70,491
016-613		ASST PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	110	A51-001	55,080
016-613		INMATE CREW LEADER CELL PHONE @ \$40 mo	106	D05-002	39,521
016-613		EQUIPMENT OPERATOR II	105	G02-004	38,332
016-613		EQUIPMENT OPERATOR III	108	G03-012	44,909
016-613		EQUIPMENT OPERATOR II CELL PHONE @ \$40 mo	105	G02-007	39,545
016-613		EQUIPMENT OPERATOR II	105	G02-008	35,136
016-613		EQUIPMENT OPERATOR II	105	G02-009	39,669
016-613		EQUIPMENT OPERATOR II	105	G02-010	32,398
016-613		EQUIPMENT OPERATOR II	105	G02-020	31,500
016-613		EQUIPMENT OPERATOR II	105	G02-024	31,500
016-613		EQUIPMENT OPERATOR II	105	G02-025	31,500
016-613		EQUIPMENT OPERATOR III CELL PHONE @ \$40 mo	108	G03-003	52,499
016-613		EQUIPMENT OPERATOR III CELL PHONE @ \$40 mo	108	G03-004	44,424
016-613		EQUIPMENT OPERATOR III CELL PHONE @ \$40 mo	108	G03-005	44,424
016-613		MECHANIC II	106	G06-001	42,800
016-613		OFFICE MANAGER	106	F12-003	41,423
		<b>Total Temporary Budget \$20,000</b>			
016-613		TEMPORARY			
016-613		TEMPORARY			
<b>DEPARTMENT TOTALS</b>					<b>799,780</b>

## CLASSIFICATION PLAN FY 2016

	DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
<b>PCT 3</b>					
017-614		COMMISSIONER-PRECINCT 3 TRAVEL @ \$561.58 pp CELL PHONE @ \$80 mo		E01-003	83,036
017-614		PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	111	A50-003	63,740
017-614		ASST PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	110	A51-002	54,079
017-614		INMATE CREW LEADER CELL PHONE @ \$40 mo	106	D05-003	42,431
017-614		EQUIPMENT OPERATOR I	104	G01-002	32,380
017-614		EQUIPMENT OPERATOR I	104	G01-003	32,380
017-614		EQUIPMENT OPERATOR I	104	G01-004	32,380
017-614		EQUIPMENT OPERATOR I	104	G01-007	30,580
017-614		EQUIPMENT OPERATOR I	104	G01-008	32,380
017-614		EQUIPMENT OPERATOR I	104	G01-009	0
017-614		EQUIPMENT OPERATOR I	104	G01-010	30,580
017-614		EQUIPMENT OPERATOR II	105	G02-011	37,164
017-614		EQUIPMENT OPERATOR II	105	G02-012	39,632
017-614		EQUIPMENT OPERATOR II	105	G02-013	36,865
017-614		EQUIPMENT OPERATOR II	105	G02-014	36,290
017-614		EQUIPMENT OPERATOR II	105	G02-015	0
017-614		EQUIPMENT OPERATOR II	105	G02-027	40,474
017-614		EQUIPMENT OPERATOR II	105	G02-028	37,915
017-614		EQUIPMENT OPERATOR II	105	G02-029	37,946
017-614		EQUIPMENT OPERATOR III	108	G03-006	44,311
017-614		EQUIPMENT OPERATOR III	108	G03-007	42,511
017-614		EQUIPMENT OPERATOR III	108	G03-008	42,511
017-614		MECHANIC II	106	G06-002	45,829
017-614		OFFICE MANAGER	106	F12-004	40,999
<b>Total Temporary Budget \$20,000</b>					
017-614		TEMPORARY			
017-614		TEMPORARY			
017-614		PART TIME		P01-042	
017-614		TEMPORARY			
017-614		TEMPORARY			
<b>DEPARTMENT TOTALS</b>					<b>916,413</b>

**CLASSIFICATION PLAN  
FY 2016**

	DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
<b>PCT 4</b>					
018-615		COMMISSIONER-PRECINCT 4 TRAVEL @ \$561.58 pp CELL PHONE @ \$80 mo		E01-004	84,066
018-615		PRECINCT SUPERVISOR CELL PHONE @ \$80 mo	111	A50-004	63,592
018-615		ASST. PRECINCT SUPERVISOR CELL PHONE @ \$40 mo	110	A51-004	51,866
018-615		INMATE CREW LEADER	106	D05-004	40,867
018-615		EQUIPMENT OPERATOR I	104	G01-005	36,300
018-615		EQUIPMENT OPERATOR I	104	G01-006	36,300
018-615		EQUIPMENT OPERATOR II	105	G02-016	38,500
018-615		EQUIPMENT OPERATOR II	105	G02-017	40,778
018-615		EQUIPMENT OPERATOR II	105	G02-018	40,596
018-615		EQUIPMENT OPERATOR II	105	G02-019	39,639
018-615		EQUIPMENT OPERATOR II	105	G02-021	36,700
018-615		EQUIPMENT OPERATOR II	105	G02-022	38,500
018-615		EQUIPMENT OPERATOR II	105	G02-023	38,500
018-615		EQUIPMENT OPERATOR II	105	G02-026	38,500
018-615		EQUIPMENT OPERATOR II	105	G02-030	38,500
018-615		EQUIPMENT OPERATOR II	105	G02-031	38,500
018-615		EQUIPMENT OPERATOR II	105	G02-032	36,700
018-615		EQUIPMENT OPERATOR II	105	G02-033	38,500
018-615		EQUIPMENT OPERATOR III	108	G03-009	44,424
018-615		EQUIPMENT OPERATOR III	108	G03-010	44,424
018-615		EQUIPMENT OPERATOR III	108	G03-011	44,424
018-615		MECHANIC II	106	G06-003	40,900
018-615		OFFICE MANAGER	106	F12-006	42,800
		<b>Total Temporary Budget \$45,000</b>			
018-615		PART TIME		P01-048	
018-615		TEMPORARY			
018-615		TEMPORARY			
018-615		TEMPORARY			
<b>DEPARTMENT TOTALS</b>					<b>993,876</b>

**CLASSIFICATION PLAN  
FY 2016**

	<b>DPT. #</b>	<b>JOB TITLE</b>	<b>GR</b>	<b>POSITION #</b>	<b>FY 2016 BUDGETED SALARY</b>
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**Indigent Health**

055-644	IHC CASEWORKER	107	F52-001	38,450
055-644	IHC CASEWORKER	107	F52-002	38,450

**DEPARTMENT TOTALS 76,900**

**ADULT PROBATION**

102-570				
102-570	BOND OFFICER		F34-001	32,163
	BOND SUPERVISION AIDE		F35-001	26,214

**DEPARTMENT TOTALS 58,377**

**CLASSIFICATION PLAN  
FY 2016**

	DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
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**JUVENILE**

033-598		CERTIFIED TEACHER	107	B04-002	50,316
033-598		DEPUTY DIRECTOR	111	B15-001	58,553
033-598		PROGRAM ASSISTANT	107	B06-001	35,800

**DEPARTMENT TOTALS**

**144,669**

010-590		PROBATION OFFICER	108	B12-001	43,044
		CELL PHONE @ \$40 mo			
010-590		PROBATION OFFICER	108	B12-002	44,424
		CELL PHONE @ \$40 mo			
010-590		PROBATION OFFICER	108	B12-003	50,470
		CELL PHONE @ \$40 mo			
010-590		PROBATION OFFICER	108	B12-004	44,285
		CELL PHONE @ \$40 mo			
010-590		SECRETARY/RECEPTIONIST	102	F15-003	27,984
010-590		BILINGUAL SUPPLEMENT	\$50 per mo.	B12-005	
902-592		CELL PHONE @ \$40 mo 010-590-209		B15-002	
902-592		CELL PHONE @ \$40 mo 010-590-209		B15-003	
902-592		CELL PHONE @ \$40 mo 010-590-209		B12-007	
902-592		CELL PHONE @ \$40 mo 010-590-209		B12-008	
902-592		CELL PHONE @ \$40 mo 010-590-209		B12-009	
010-590		P/T COMMUNITY SERVICE SUPVR @ \$10.00		P01-002	
010-590		P/T COMMUNITY SERVICE SUPVR @ \$10.00		P01-003	
010-590		P/T COUNSLER @ 20 hrs @ \$56.00		P01-035	
010-590		P/T COMMUNITY SERVICE SUPVR @ \$10.00		P01-036	

**DEPARTMENT TOTALS**

**210,207**

**CLASSIFICATION PLAN  
FY 2016**

	DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
<b>SHERIFF ADMIN/PATROL</b>					
010-560		Clerk I	101	F01-047	28,236
010-560		Clerk II	102	F02-010	34,145
010-560		Clerk III	103	F03-038	33,300
010-560		Clerk II	102	F02-004	27,300
010-560		Clerk III	103	F03-039	34,300
010-560		Clerk II	102	F02-052	28,800
		Clerk III Loc 561	103	F03-040	32,444
010-560		Supervisor	108	F36-001	44,424
		CELL PHONE @ \$40 mo			
010-560		Supervisor	108	F36-002	44,424
		CELL PHONE @ \$40 mo			
010-560		Dispatcher	106	F18-006	40,624
010-560		Dispatcher	106	F18-007	39,067
010-560		Dispatcher	106	F18-005	39,067
010-560		Dispatcher	106	F18-002	37,344
010-560		Dispatcher	106	F18-011	38,635
010-560		Dispatcher	106	F18-004	36,230
010-560		Dispatcher	106	F18-010	36,230
010-560		Dispatcher	106	F18-003	38,635
010-560		Dispatcher	106	F18-015	35,902
010-560		Dispatcher	106	F18-001	38,635
010-560		Dispatcher	106	F18-014	35,902
010-560		Dispatcher	106	F18-008	35,902
010-560		Dispatcher	106	F18-012	35,902
010-560		Dispatcher	106	F18-013	35,785
010-560		Dispatcher	106	F18-016	30,947
010-560		Dispatcher	106	F18-021	29,972
010-560		Dispatcher	106	F18-020	29,972
010-560		Dispatcher	106	F18-019	29,972
010-560		Dispatcher	106	F18-018	29,972
010-560		Dispatcher	106	F18-017	29,972
010-560		Office Manager	106	F12-014	39,088
010-560		Office Manager	106	F12-015	44,073
010-560		Bailiff	108	F20-010	44,424
		CERTIFICATION PAY \$100			
010-560		Bailiff	108	F20-005	44,424
		CERTIFICATION PAY \$100			
010-560		Bailiff	108	F20-003	44,424
		CERTIFICATION PAY \$100			
010-560		Bailiff	108	F20-001	44,424
		CERTIFICATION PAY \$100			
010-560		Bailiff	108	F20-011	44,424
		CERTIFICATION PAY \$75			

**CLASSIFICATION PLAN  
FY 2016**

	<b>DPT. #</b>	<b>JOB TITLE</b>	<b>GR</b>	<b>POSITION #</b>	<b>FY 2016 BUDGETED SALARY</b>
	010-560	Bailiff CERTIFICATION PAY \$75	108	F20-008	44,424
	010-560	Bailiff CERTIFICATION PAY \$75	108	F20-006	37,824
	010-560	Bailiff	108	F20-007	37,800
	010-560	Bailiff	108	F20-009	37,800
	010-560	Bailiff	108	F20-012	37,800
	010-560	Deputy CERTIFICATION PAY \$75	108	D03-007	47,797
	010-560	Deputy CERTIFICATION PAY \$75	108	D03-013	46,763
	010-560	Deputy CERTIFICATION PAY \$100	108	D03-011	44,424
	010-560	Deputy CERTIFICATION PAY \$75	108	D03-042	44,424
	010-560	Deputy CELL PHONE @ \$40 mo CERTIFICATION PAY \$75	108	D03-012	46,800
	010-560	Deputy CERTIFICATION PAY \$75	108	D03-015	46,763
	010-560	Deputy CELL PHONE @ \$40 mo CERTIFICATION PAY \$100	108	D03-002	47,797
	010-560	Deputy CERTIFICATION PAY \$50	108	D03-005	46,763
	010-560	Deputy CERTIFICATION PAY \$50	108	D03-046	46,616
	010-560	Deputy CERTIFICATION PAY \$75	108	D03-006	46,763
	010-560	Deputy CERTIFICATION PAY \$50	108	D03-001	46,763
	010-560	Deputy CERTIFICATION PAY \$75	108	D03-043	44,424
	010-560	Deputy CERTIFICATION PAY \$75	108	D03-047	40,000
	010-560	Deputy	108	D03-016	46,331
	010-560	Deputy	108	D03-009	46,331
	010-560	Deputy	108	D03-032	37,824
	010-560	Deputy	108	D03-029	43,117
	010-560	Deputy CERTIFICATION PAY \$100	108	D03-010	45,174
	010-560	Deputy	108	D03-026	42,721
	010-560	Deputy	108	D03-044	37,800
	010-560	Deputy	108	D03-027	42,721
	010-560	Deputy	108	D03-028	42,721
	010-560	Deputy	108	D03-038	37,824
	010-560	Deputy	108	D03-045	42,721
	010-560	Deputy	108	D03-031	38,171

**CLASSIFICATION PLAN  
FY 2016**

	<b>DPT. #</b>	<b>JOB TITLE</b>	<b>GR</b>	<b>POSITION #</b>	<b>FY 2016 BUDGETED SALARY</b>
	010-560	Deputy	108	D03-030	38,171
	010-560	Deputy CELL PHONE @ \$80 mo	108	D03-040	36,371
	010-560	Deputy	108	D03-036	37,823
	010-560	Deputy	108	D03-041	37,800
	010-560	Deputy	108	D03-008	37,824
	010-560	Deputy	108	D03-035	37,824
	010-560	Deputy	108	D03-049	36,000
	010-560	Deputy	108	D03-050	36,000
	010-560	Corporal CELL PHONE @ \$80 CERTIFICATION PAY \$75	109	D20-004	49,186
	010-560	Corporal CELL PHONE @ \$80 CERTIFICATION PAY \$75	109	D20-001	49,186
	010-560	Corporal CELL PHONE @ \$80 CERTIFICATION PAY \$50	109	D20-003	49,186
	010-560	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$100	109	D04-010	49,458
	010-560	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$75	109	D04-013	48,200
	010-560	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$75	109	D04-012	48,626
	010-560	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$75	109	D04-016	54,130
	010-560	Criminal Investigator CERTIFICATION PAY \$75	109	D04-014	58,209
	010-560	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$75	109	D04-006	49,300
	010-560	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$50	109	D04-008	47,940
	010-560	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$75	109	D04-015	54,130
	010-560	Criminal Investigator CELL PHONE @ \$40 CERTIFICATION PAY \$100	109	D04-009	46,736
	010-560	Criminal Investigator CERTIFICATION PAY \$50	109	D04-004	54,130
	010-560	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$75	109	D04-007	47,878

## CLASSIFICATION PLAN FY 2016

	DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
	010-560	Criminal Investigator	109	D04-003	45,641
	010-560	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$50	109	D04-005	47,100
	010-560	Criminal Investigator CELL PHONE @ \$80	109	D04-011	46,089
	010-560	Criminal Investigator CELL PHONE @ \$80 CERTIFICATION PAY \$100	109	D04-002	49,458
	010-560	Criminsl Investigator CELL PHONE @ 80 mo CERTIFICATION PAY \$100	109	D04-019	42,000
	010-560	BILINGUAL SUPPLEMENT \$50 mo Criminal Investigator-STOP	109	D04-018	55,000
	010-560	Training Coordinator	109	F53-001	57,032
	010-560	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$75	110	C05-008	54,800
	010-560	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$75 BILINGUAL SUPPLEMENT @ \$50 mo	110	C05-003	52,300
	010-560	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$75	110	C05-006	52,300
	010-560	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$100	110	C05-005	51,866
	010-560	Sergeant Courthouse Security CELL PHONE @ \$40 mo CERTIFICATION PAY \$100	110	C05-007	51,866
	010-560	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$50	110	C05-001	52,300
	010-560	Sergeant CELL PHONE @ \$80 mo CERTIFICATION PAY \$100	110	C05-002	56,800
	010-560	Lieutenant CELL PHONE @ \$80 mo CERTIFICATION PAY \$100	112	B09-001	61,986
	010-560	Lieutenant CELL PHONE @ \$80 mo CERTIFICATION PAY \$100	112	B09-003	60,137
	010-560	Lieutenant CELL PHONE @ \$80 mo CERTIFICATION PAY \$100	112	B09-002	61,986
	010-560	Captain CELL PHONE @ \$80 mo CERTIFICATION PAY \$75	113	A05-002	69,154
	010-560	Captain	113	A05-001	69,154

**CLASSIFICATION PLAN  
FY 2016**

DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
010-560	CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 Chief Deputy-SO	114	A07-002	78,880
010-560	CELL PHONE @ \$80 mo CERTIFICATION PAY \$100 Sheriff TRAVEL @ \$561.58 pp CELL PHONE @ \$80 mo CERTIFICATION PAY \$100		E12-001	86,429
	<b>DEPARTMENT TOTAL</b>			<b>4,818,908</b>

**CLASSIFICATION PLAN  
FY 2016**

	DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
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**SHERIFF-JAIL**

010-561	Clerk II	102	F02-095	32,375
010-561	Clerk II	102	F01-035	27,769
010-561	Clerk II Loc 560	102	F02-094	30,751
010-561	Clerk II	102	F02-053	30,751
010-561	Clerk III	103	F03-041	32,444
010-561	Clerk II	102	F02-054	30,751
010-561	Clerk II	102	F02-056	30,751
010-561	Clerk II	102	F02-051	28,510
010-561	Clerk III	103	F03-042	35,413
	CELL PHONE @ \$40 mo			
010-561	Clerk II	102	F02-057	30,751
010-561	Clerk II	102	F02-058	27,821
010-561	Clerk II	102	F02-012	29,300
010-561	Clerk II	102	F02-069	29,300
010-561	Clerk II	102	F02-068	25,800
010-561	Clerk II	102	F02-067	25,800
010-561	Supervisor	106	F30-014	40,129
010-561	Commissary Clerk	104	F08-002	30,045
010-561	Commissary Clerk	104	F08-003	30,045
010-561	Commissary Clerk	104	F08-004	30,045
	BILINGUAL SUPPLEMENT \$50 mo			
010-561	CLERK III	103	F03-043	37,551
010-561	Office Manager	106	F12-016	39,067
	CELL PHONE @ \$40 mo			
010-561	Captain	113	A05-003	66,800
	CELL PHONE @ \$80 mo			
	CERTIFICATION PAY \$100			

**DEPARTMENT TOTAL 721,969**

010-565 CLERK III 103 F03-034 37,823

**DEPARTMENT TOTAL 37,823**

**CLASSIFICATION PLAN  
FY 2016**

	DPT. #	JOB TITLE	GR	POSITION #	FY 2016 BUDGETED SALARY
010-566		Corporal CELL PHONE @ \$80 CERTIFICATION PAY \$100	109	D20-002	46,763
010-566		Deputy CELL PHONE @ \$80 CERTIFICATION PAY \$50	108	D03-014	46,763
010-566		Deputy CELL PHONE @ \$80 CERTIFICATION PAY \$50	108	D03-033	46,763
010-566		Deputy CELL PHONE @ \$80 CERTIFICATION PAY \$50	108	D03-034	46,763
<b>DEPARTMENT TOTAL</b>					<b>187,052</b>
010-567		Auto Theft Task Force Investigator CELL PHONE @ \$40 CERTIFICATION PAY \$75	109	D04-017	60,000
<b>DEPARTMENT TOTAL</b>					<b>60,000</b>
010-554		ASAP BURLESON CERTIFICATION PAY \$100	108	D10-002	44,424
<b>DEPARTMENT TOTAL</b>					<b>44,424</b>
010-555		ASAP JOSHUA CERTIFICATION PAY \$75	108	D10-005	44,424
<b>DEPARTMENT TOTAL</b>					<b>44,424</b>
010-556		ASAP CLEBURNE CELL PHONE @ \$80 CERTIFICATION PAY \$100	108	D10-003	45,076
010-556		ASAP CLEBURNE CELL PHONE @ \$80 CERTIFICATION PAY \$50	108	D10-004	42,228
<b>DEPARTMENT TOTAL</b>					<b>87,304</b>

**CLASSIFICATION PLAN  
FY 2016**

	<b>DPT. #</b>	<b>JOB TITLE</b>	<b>GR</b>	<b>POSITION #</b>	<b>FY 2016 BUDGETED SALARY</b>
010-621		Deputy SRO Godley Supplement \$86.54 pp CELL PHONE @ \$40 CERTIFICATION PAY \$75	108	D03-019	44,424
		<b>DEPARTMENT TOTAL</b>			<b>44,424</b>
010-621		Deputy SRO JOSHUA Supplement \$76.92 pp CERTIFICATION PAY \$100	108	D03-019	44,637
010-621		Deputy SRO JOSHUA CERTIFICATION PAY \$75	108	D03-020	44,637
		<b>DEPARTMENT TOTAL</b>			<b>89,274</b>
010-622		Deputy SRO ALVARADO CERTIFICATE PAY \$100	108	D03-018	45,595
		<b>DEPARTMENT TOTAL</b>			<b>45,595</b>
010-623		Deputy SRO VENUS Supplement \$153.85 pp CELL PHONE @ \$40 CERTIFICATION PAY \$75	108	D03-017	37,876
		<b>DEPARTMENT TOTAL</b>			<b>37,876</b>
040-562		Bailiff CERTIFICATION PAY \$75	108	F20-002	44,424
		<b>DEPARTMENT TOTAL</b>			<b>44,424</b>