

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Johnson County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2019	360,382	\$26,552.22	\$7,514.46
February	2019	374,441	\$28,327.31	\$7,790.61
March	2019	348,837	\$25,586.82	\$7,240.64
April	2019	391,165	\$28,235.88	\$8,100.74
May	2019	470,055	\$31,937.80	\$9,723.27
June	2019	558,013	\$36,900.36	\$11,527.86
July	2019	561,031	\$36,333.14	\$11,594.06
August	2019	601,416	\$38,583.51	\$12,424.82
September	2019	538,886	\$37,510.55	\$11,137.21
October	2019	446,632	\$32,292.18	\$9,257.32
November	2019	384,197	\$28,741.93	\$7,991.41
December	2019	373,716	\$27,820.79	\$7,777.42
		<b>5,408,771</b>	<b>\$378,822.50</b>	<b>\$112,079.82</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Friday, April 17, 2020 3:04:06 PM*