

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Johnson County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2018	408,375	\$29,896.65	\$7,134.67
February	2018	386,436	\$28,496.95	\$6,706.45
March	2018	424,541	\$29,451.65	\$7,352.45
April	2018	415,807	\$29,318.35	\$7,187.98
May	2018	500,501	\$33,528.05	\$8,649.92
June	2018	605,102	\$38,787.98	\$10,445.67
July	2018	601,765	\$38,389.64	\$10,365.01
August	2018	589,149	\$37,650.35	\$10,151.96
September	2018	485,382	\$32,968.94	\$8,347.20
October	2018	429,407	\$30,002.68	\$7,431.37
November	2018	389,482	\$27,242.55	\$6,763.79
December	2018	375,540	\$26,186.32	\$6,526.93
		5,611,487	\$381,920.11	\$97,063.40

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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