

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Johnson County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2017	419,755	\$29,958.60	\$7,241.37
February	2017	407,079	\$28,806.40	\$6,977.53
March	2017	444,539	\$30,665.91	\$7,621.39
April	2017	448,074	\$29,949.09	\$7,651.55
May	2017	485,344	\$31,649.82	\$8,299.23
June	2017	610,290	\$37,799.86	\$10,442.80
July	2017	620,044	\$38,381.65	\$10,654.69
August	2017	556,749	\$35,882.02	\$9,562.09
September	2017	528,204	\$33,903.05	\$9,076.99
October	2017	423,022	\$29,550.08	\$7,248.51
November	2017	397,670	\$28,726.96	\$6,865.79
December	2017	446,403	\$30,809.73	\$7,742.55
		5,787,173	\$386,083.17	\$99,384.51

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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