

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Johnson County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2015	437,564	\$36,725.73	\$8,739.54
February	2015	433,736	\$36,563.89	\$8,605.95
March	2015	412,327	\$34,292.47	\$8,171.22
April	2015	430,080	\$34,826.28	\$8,463.43
May	2015	446,107	\$36,208.12	\$8,815.53
June	2015	509,596	\$40,749.25	\$10,046.93
July	2015	580,824	\$45,635.71	\$10,668.78
August	2015	560,509	\$44,294.65	\$10,282.05
September	2015	517,815	\$40,599.10	\$9,530.26
October	2015	458,780	\$36,254.56	\$8,457.75
November	2015	384,385	\$32,885.20	\$7,064.37
December	2015	402,354	\$33,618.52	\$7,401.20
		<b>5,574,077</b>	<b>\$452,653.49</b>	<b>\$106,247.01</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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