

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Johnson County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2016	410,583	\$34,377.56	\$7,362.70
February	2016	398,060	\$33,402.03	\$7,139.54
March	2016	390,129	\$33,236.05	\$6,980.58
April	2016	412,949	\$34,323.17	\$7,376.74
May	2016	432,681	\$35,502.19	\$7,717.54
June	2016	471,532	\$37,521.71	\$8,388.14
July	2016	570,509	\$43,291.22	\$10,785.51
August	2016	584,268	\$44,137.56	\$11,065.86
September	2016	535,840	\$41,294.07	\$10,180.82
October	2016	469,917	\$37,735.23	\$8,877.70
November	2016	423,616	\$35,179.29	\$7,994.66
December	2016	396,341	\$34,125.78	\$7,558.16
		5,496,425	\$444,125.86	\$101,427.95

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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