

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Johnson County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2014	362,831	\$30,152.73	\$6,772.27
February	2014	344,306	\$30,034.12	\$6,351.03
March	2014	343,323	\$29,303.58	\$6,313.75
April	2014	383,016	\$31,224.79	\$7,059.54
May	2014	400,148	\$32,036.72	\$7,396.84
June	2014	496,679	\$38,975.35	\$9,193.11
July	2014	520,060	\$40,171.15	\$9,562.00
August	2014	519,514	\$41,471.22	\$9,581.30
September	2014	525,989	\$41,707.79	\$9,725.46
October	2014	416,602	\$33,986.53	\$7,723.59
November	2014	390,005	\$33,564.29	\$7,223.12
December	2014	416,841	\$35,194.33	\$7,753.57
		5,119,314	\$417,822.59	\$94,655.56

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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