

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Johnson County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2013	339,440	\$35,591.82	\$3,175.59
February	2013	336,385	\$35,120.10	\$3,194.21
March	2013	333,632	\$34,486.09	\$3,099.53
April	2013	345,044	\$35,681.88	\$3,146.10
May	2013	350,247	\$35,811.06	\$3,130.27
June	2013	418,165	\$40,710.81	\$3,673.45
July	2013	463,712	\$44,435.91	\$4,316.92
August	2013	471,049	\$45,396.19	\$4,408.99
September	2013	484,099	\$46,947.11	\$4,542.79
October	2013	378,766	\$38,070.82	\$3,551.05
November	2013	327,916	\$33,684.10	\$3,063.69
December	2013	372,229	\$37,915.03	\$3,483.79
		4,620,684	\$463,850.93	\$42,786.37

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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