

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Johnson County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2012	313,079	\$32,806.12	\$5,526.33
February	2012	273,101	\$29,779.85	\$4,722.13
March	2012	282,432	\$29,504.04	\$4,879.27
April	2012	318,750	\$31,821.98	\$5,503.22
May	2012	333,439	\$33,146.11	\$5,657.24
June	2012	373,565	\$36,517.24	\$6,377.09
July	2012	411,886	\$40,233.65	\$7,318.06
August	2012	441,240	\$42,859.82	\$7,913.73
September	2012	391,519	\$39,369.19	\$7,122.52
October	2012	333,216	\$33,990.25	\$6,064.95
November	2012	296,580	\$31,281.56	\$5,460.80
December	2012	301,726	\$31,983.96	\$5,516.98
		4,070,533	\$413,293.77	\$72,062.32

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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