

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Johnson County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2011	369,525	\$36,475.34	\$5,155.28
February	2011	314,035	\$32,002.01	\$4,155.30
March	2011	286,166	\$29,163.35	\$3,790.16
April	2011	306,822	\$30,892.33	\$4,120.39
May	2011	307,248	\$30,766.37	\$4,061.14
June	2011	391,276	\$37,302.59	\$5,245.41
July	2011	425,039	\$40,788.72	\$7,116.14
August	2011	421,796	\$40,811.24	\$7,026.57
September	2011	414,544	\$40,433.88	\$6,927.43
October	2011	334,542	\$33,667.40	\$5,617.45
November	2011	279,670	\$29,553.82	\$4,700.14
December	2011	298,689	\$31,516.95	\$5,042.85
		4,149,352	\$413,374.00	\$62,958.25

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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