

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Johnson County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2010	392,992	\$37,802.80	\$4,650.73
February	2010	373,849	\$35,965.99	\$4,358.16
March	2010	332,550	\$33,078.91	\$3,877.20
April	2010	347,274	\$33,742.67	\$4,096.81
May	2010	329,759	\$32,488.73	\$3,875.84
June	2010	409,465	\$38,719.73	\$4,882.17
July	2010	438,818	\$41,013.91	\$5,220.60
August	2010	441,224	\$41,672.81	\$5,213.67
September	2010	424,396	\$40,180.73	\$5,066.73
October	2010	344,697	\$33,548.69	\$4,112.04
November	2010	303,248	\$30,459.24	\$3,628.50
December	2010	340,804	\$33,360.04	\$4,098.83
		4,479,076	\$432,034.24	\$53,081.28

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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