

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Johnson County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2009	357,917	\$37,812.64	\$11,109.46
February	2009	318,459	\$31,256.62	\$8,696.12
March	2009	323,797	\$31,481.11	\$8,844.89
April	2009	320,296	\$30,903.47	\$8,742.94
May	2009	345,097	\$33,092.24	\$9,444.53
June	2009	418,350	\$39,143.22	\$11,445.50
July	2009	472,005	\$42,867.94	\$13,083.09
August	2009	432,911	\$40,209.73	\$11,985.49
September	2009	416,526	\$39,568.23	\$11,525.50
October	2009	329,754	\$32,790.65	\$9,115.21
November	2009	322,232	\$31,958.94	\$8,910.17
December	2009	375,421	\$36,922.53	\$10,421.97
		4,432,765	\$428,007.32	\$123,324.87

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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