

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Johnson County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2008	262,566	\$32,487.06	\$7,363.73
February	2008	265,411	\$33,641.69	\$7,625.45
March	2008	261,259	\$32,727.58	\$7,418.25
April	2008	260,673	\$32,169.99	\$7,291.86
May	2008	240,596	\$26,687.02	\$6,049.06
June	2008	302,596	\$31,604.72	\$7,163.74
July	2008	296,276	\$31,309.46	\$13,074.83
August	2008	293,558	\$31,292.98	\$13,067.95
September	2008	281,322	\$29,160.17	\$12,177.29
October	2008	252,106	\$28,095.37	\$11,732.63
November	2008	227,709	\$26,346.08	\$11,002.12
December	2008	237,808	\$29,139.48	\$12,168.65
		3,181,880	\$364,661.59	\$116,135.55

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Price to Beat (PTB) benchmark, as reported to the Public Utility Commission of Texas.

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