

Johnson County, Texas

Annual Budget

For

Fiscal Year

2015 - 2016



Roger Harmon, County Judge

Rick Bailey, County Commissioner, Pct. 1

Kenny Howell, County Commissioner, Pct. 2

Jerry D. Stringer, County Commissioner, Pct. 3

Larry Woolley, County Commissioner, Pct. 4

Becky Ivey, County Clerk

J. R. Kirkpatrick, County Auditor

Rexann Knowles, Budget Coordinator

Johnson County
Fiscal Year 2015-2016
Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$989,671.00 which is a 2.28 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$900,831.56.

The members of the governing body voted on the budget as follows:

FOR: **Roger Harmon, County Judge**
 Rick Bailey, County Commissioner, Pct. 1
 Kenny Howell, County Commissioner, Pct. 2
 Jerry Stringer, County Commissioner, Pct. 3
 Larry Woolley, County Commissioner, Pct. 4

AGAINST: None

PRESENT and Not Voting: None

ABSENT: None

Property Tax Rate Comparison

	2015-2016	2014-2015
Property Tax Rate:	\$0.448000/100	\$0.445000/100
Effective Tax Rate:	\$0.442330/100	\$0.414098/100
Effective Maintenance & Operations Tax Rate:	\$0.417320/100	\$0.396532/100
Rollback Tax Rate:	\$0.474316/100	\$0.453428/100
Debt Rate:	\$0.023612/100	\$0.025174/100

Total debt obligation for Johnson County secured by property taxes: \$12,815,898